

Proposed NU Business Name: **CURRENT COMPUTER**



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Project verified by: MD. Mozaharul Islam Sarkar



Brief Bio of The Proposed Nobin Udyokta

Name	:	MD ABU SAID
Age	:	07-08- 1985 (31 Years)
Education, till to date	:	Class X
Marital status	:	Married
Children	:	Nil
No. of siblings:	:	03 Brothers & 02 Sisters
Address	:	Vill: Ultro (West Para) , P.O: Kahalu , P.S: Kahalu, Dist: Bogra
Parent's and GB related Info		
(i) Who is GB member	:	Mother <input checked="" type="checkbox"/> Father <input type="checkbox"/>
(ii) Mother's name	:	SALEHA BEGUM
(iii) Father's name	:	MD MOSLEM UDDIN PRAMANIK
(iv) GB member's info	:	Branch: Malancha Kahalu, Centre # 25 (Female), Member ID: 2948, Group No: 02 Member since: 02-08-1999(06 Years) First loan: BDT 5000
Further Information:		Existing Loan: BDT 20000, Outstanding loan: Nil
(v) Who pays GB loan installment	:	Father
(vi) Mobile lady	:	No
(vii) Grameen Education Loan	:	No
(viii) Any other loan like GB, BRAC ASA etc..	:	No

BRIEF BIO OF THE PROPOSED NOBIN UDYOKTA (CONT...)

Present Occupation(Besides own business, i.e., persuading further studies, other business etc.)	:	Nil
Business Experiences and Training Info	:	07 years experience in running business 07 Years in own business. He has no training.
Other Own/Family Sources of Income	:	-
Other Own/Family Sources of Liabilities	:	None
Entrepreneur Contact No.	:	01721-418310
Mother's Contact No.	:	01756-052110
NU Project Source/Reference	:	Grameen Shakti Samajik Byabosha Ltd. Dupchachia Unit, Bogra

BRIEF HISTORY OF GB LOAN UTILIZATION BY HIS FAMILY

SALEHA BEGUM joined Grameen Bank since 17 years ago. At first she took 2000 taka loan from Grameen Bank. She gradually took loan from GB. Utilize loan in business.

Proposed Nobin Udyokta Business Info

Business Name	:	CURRENT COMPUTER
Location	:	Char Matha Kahalu,Bogra
Total Investment in BDT	:	BDT 165000/-
Financing	:	Self BDT 105000/-(from existing business) 64% Required Investment BDT 60,000/-(as equity) 36%
Present salary/drawings from business (estimates)	:	BDT 5,000/-
Proposed Salary	:	BDT 5,000/-
Size of shop	:	7 ft x 25 ft= 175 square ft
Implementation	:	<ul style="list-style-type: none">▪The business is planned to be scaled up by investment in existing goods like; Studio, Type & Online▪ 70% Gain of sale.▪The business is operating by entrepreneur. Existing no employee.▪Collects goods from Khalu,Bogura▪Agreed grace period is 3 months.

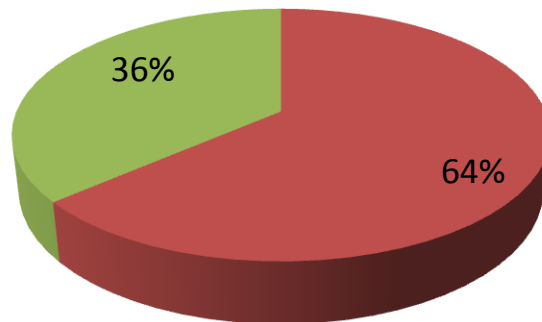
Existing Business (BDT)

Particular	Daily	Monthly	Yearly
Revenue (sales)			
Steel & Plastic item	1500	45000	540000
Total sales (A)	1500	45000	540000
Less Variable Exp.		0	0
Steel & plastic item	750	22500	270000
Total Variable exp. (B)	750	22500	270000
Contribution Margin CM [C= (A-B)]	750	22500	270000
less fixed exp.			0
Electricity bill		800	9600
Transportation		700	8400
Salary (self)		5000	60000
Entertainment		600	7200
Guard		50	600
Mobile		300	3600
Total fixed cost (D)		7450	89400
Net Profit (E) (C-D)		15050	180600

Investment Breakdown

Existing				Proposed			
Particulars	Qty.	Unit Price	Amount	Qty	Unit Price	Amount	Proposed
			(BDT)			(BDT)	Total
Computer set	2	20000	40,000	0	0	0	40,000
Laptop	1	20000	20,000	0	0	0	20,000
DVD Player	1	10000	10,000	0	0	0	10,000
Printer	4	5000	20,000	0	0	0	20,000
Digital Camera	1	15000	15,000	0	0	0	15,000
Mobile Set	0	0	0	20	1000	20000	20,000
Vedio Camera	0	0	0	1	40,000	40,000	40,000
Total	9	0	105,000	21	0	60,000	165,000

Source of Finance



- Entrepreneur's Contribution 105,000
- Investor's Investment 60,000
- Total 165,000

Financial Projection (BDT)

Particular	Daily	Monthly	1st Year	2nd Year	Year 3
Revenew (sales)					
Steel & Plastic Item	2500	75000	900000	945000	992250
Total Sales (A)	2500	75000	900000	945000	992250
less variable Expenses		0	0	0	0
Steel & Plastic	1250	37500	450000	472500	496125
Total variable Expenses (B)	1250	37500	450000	472500	496125
Contribution Margin (CM)= (A-B)	1250	37500	450000	472500	496125
Less Fixed Expenses			0	0	0
Electricity bill		1000	12000	12600	13230
Transportation		1200	14400	15120	15876
Salary (self)		5000	60000	63000	66150
Salary (staff)		4000	48000	50400	52920
Entertainment		800	9600	10080	10584
Guard		100	1200	1260	1323
Genaretor		200	2400	2520	2646
Mobile		500	6000	6300	6615
Total Fixed Cost		12800	153600	161280	169344
Net Profit (E) (C-D)		24700	296400	311220	326781
Investment Payback			32000	32000	32000

Cash flow projection on business plan (rec. & Pay)

SR#	<i>Particulars</i>	<i>Year 1 (BDT)</i>	<i>Year 2 (BDT)</i>	<i>Year 3 (BDT)</i>
1	Cash Inflow			
1.1	Investment Infusion by Investor	60,000		
1.2	Net Profit	74,400	78,120	82,026
1.3	Depreciation (Non cash item)			
1.4	Opening Balance of Cash Surplus		50,400	104520
	Total Cash Inflow	134400	128520	186546
2	Cash Outflow			
2.1	Purchase of Product	60,000		
2.2	Payment of GB Loan			
2.3	Investment Pay Back (Including Ownership Tr. Fee)	24000	24000	24000
	Total Cash Outflow	84,000	24000	24000
3	Net Cash Surplus	50,400	104520	162546

SWOT ANALYSIS

STRENGTH

Employment: Self: 02 Family:0 Others:0
Experience & Skill :07 Years
Quality goods & services;
Skill and experience;

WEAKNESS

Lack of Capital/Investment

OPPORTUNITIES

Huge demand in the community
Location of shop;
Regular customers;

THREATS

Theft
Fire
Political unrest

Pictures







সম্মানিত কাম
৮ নং ওয়ার্ড
জানাই

বিলাহির রহমানির রাহিম
পৌরসভা
সুন্দর কে
সুখে মোবারক
ইদে
মোবারক

FAMILY PICTURE

