

Proposed NU Business Name: **Tamanna Enterprise**

Project identification and prepared by: Md. Atikur Rahman,
Elenga Unit, Tangail

Project verified by: MD. Mizanur Rahman Patwari



Brief Bio of The Proposed Nobin Udyokta

Name	:	MD. HASHEM KHAN
Age	:	03-11-1995 (21 Years)
Education, till to date	:	S.S.C Pass
Marital status	:	Unmarried
Children	:	Null
No. of siblings:	:	2 Brothers 1 sister.
Address	:	Vill: Isapur, P.O: Elenga, P.S: Kalihati, Dist: Tangail
Parent's and GB related Info		
(i) Who is GB member	:	Mother <input checked="" type="checkbox"/> Father <input type="checkbox"/>
(ii) Mother's name	:	SAHERA BEGUM
(iii) Father's name	:	MD. ABUL KASHEM
(iv) GB member's info	:	Branch: kHILDA, Kalihati, Centre # 17(Female), Member ID: 8900/1, Group No: 04 Member since: 24-06-1993 (23Years) First loan: BDT 2,000
Further Information:		Existing Loan: BDT 15,000 , Outstanding loan: BDT 4770
(v) Who pays GB loan installment	:	Father
(vi) Mobile lady	:	No
(vii) Grameen Education Loan	:	No
(viii) Any other loan like GB, BRAC ASA etc..	:	No

BRIEF BIO OF THE PROPOSED NOBIN UDYOKTA (CONT...)

Present Occupation(Besides own business, i.e., persuading further studies, other business etc.)	:	Nil
Business Experiences and Training Info	:	6 years experience in running business. He has Three years training.
Other Own/Family Sources of Income	:	Business (Brother)
Other Own/Family Sources of Liabilities	:	None
Entrepreneur Contact No.	:	01752192843
Mother's Contact No.	:	
NU Project Source/Reference	:	Grameen Shakti Samajik Byabosha Ltd. Elenga Unit, Tangail.

BRIEF HISTORY OF GB LOAN UTILIZATION BY HIS FAMILY

SAHERA BEGUM joined Grameen Bank since 23 years ago. At first she took 2,000 taka loan from Grameen Bank. She gradually took loan from GB. Utilize loan in business & home development.

Proposed Nobin Udyokta Business Info

Business Name	:	Tamanna Enterprize
Location	:	Isapur new Bazar, Kalihati, Tangail
Total Investment in BDT	:	BDT 2,20,000/-
Financing	:	Self BDT 1,60,000/-(from existing business) 16% Required Investment BDT 60,000/-(as equity) 84%
Present salary/drawings from business (estimates)	:	BDT 5,000/-
Proposed Salary	:	BDT 5,000/-
Size of shop	:	25 ft x30 ft= 750 square ft
Security of the shop	:	30000
Implementation	:	<ul style="list-style-type: none">▪The business is planned to be scaled up by investment in existing goods like biscute, chanachur,choklet,chips,Candy etc.▪The business is operating by entrepreneur.▪ Existing no employees.▪The shop is rented.▪Collects goods from Narayangoange.▪Agreed grace period is 3 months.

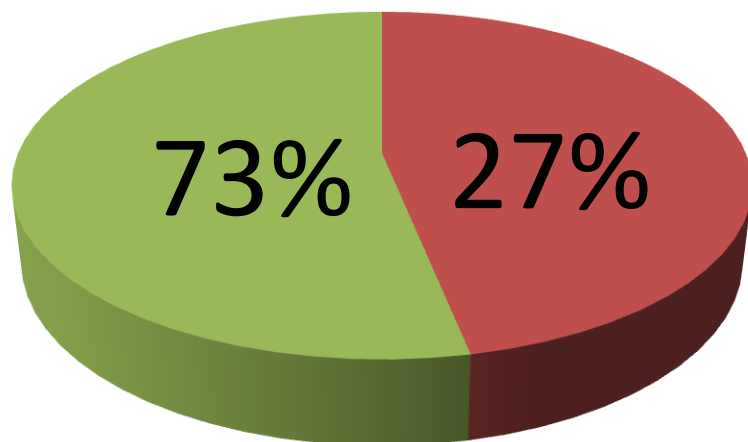
Existing Business (BDT)

Particular	Daily	Monthly	Yearly
Revenue (sales)			
Biscute, chanachur,chalket,chips,Candy etc	6,000	1,80000	21,60,000
Total Sales (A)	6,000	1,80000	2160,000
Less. Variable Expense			
Biscute, chanachur,chalket,chips,Candy etc	5,520	1,65,600	19,87,200
Total variable Expense (B)	5,520	1,65,600	1987,200
Contribution Margin (CM) [C=(A-B)]	480	14,400	1,72,800
Less. Fixed Expense			
Electricity Bill		3,00	3,600
Mobile Bill		3,00	3,600
Entertainment		400	4,800
Salary (self)		5,000	60,000
Transportation		2,500	30000
Rent		2100	25,200
Total fixed Cost (D)		10,600	1,27,200
Net Profit (E) [C-D]		3,800	45,600

Investment Breakdown

Particulars	Existing	Proposed	Proposed Total
Biscute(200pis*400tk)	80,000	40,000	1,20,000
Dairy milkl,chalket(15pis*3600tk)	54,000	10,000	64,000
Chips(05 Sack*1000tk)	20,000	5,000	25,000
Chanachur,Tost etc.	6,000	5000	11,00
Total	1,60,000	60,000	2,20,000

Source of Finance



- ➔ Entrepreneur Contribution: 160,000
- ➔ Investors Investment : 60,000
- ➔ Total Investment : 2,20,000

Financial Projection (BDT)

Particular	Daily	Monthly	Yearly	2nd Year
Revenue (sales)				
Biscute, chanachur,chalket,chips,Candy etc	6,700	2,01000	24,12,000	25,32,600
Total Sales (A)	6,700	2,01000	24,12,000	25,32,600
Less. Variable Expense				
Biscute, chanachur,chalket,chips,Candy etc	6,164	1,84,920	22,19,040	23,29,992
Total variable Expense (B)	6,164	1,84,920	22,19,040	23,29,992
Contribution Margin (CM) [C=(A-B)	536	16,080	1,92,960	2,02608
Less. Fixed Expense				
Electricity Bill		3,00	3,600	4,000
Mobile Bill		3,00	3,600	4,000
Entertainment		400	4,800	5,000
Salary (self)		5,000	60,000	62,000
Transportation		2,500	30000	32,000
Rent		2100	25,200	26,500
Total fixed Cost (D)		10,600	1,27,200	1,33,500
Net Profit (E) [C-D)		5,480	65,760	69,108
Cash back			36000	36000

Cash flow projection on business plan (rec. & Pay)

Sl #	Particulars	Year 1 (BDT)	Year 2 (BDT)
1	Cash Inflow		
1.1	Investment Infusion by Investor	60,000	
1.2	Net Profit	65,760	69,108
1.3	Depreciation (Non cash item)		
1.4	Opening Balance of Cash Surplus		29,760
	Total Cash Inflow	125,760	98,868
2	Cash Outflow		
2.1	Purchase of Product	60,000	
2.2	Payment of GB Loan		
2.3	Investment Pay Back (Including Ownership Tr. Fee)	36,000	36,000
	Total Cash Outflow	96,000	36,000
3	Net Cash Surplus	29,760	62,868

SWOT ANALYSIS

STRENGTH

Employment: Self: 01 Family:0 Others:0
Experience & Skill : 03 Years
Quality goods & services;
Skill and experience;

WEAKNESS

Lack of Capital/Investment

OPPORTUNITIES

Huge demand in the community
Location of shop;
Regular customers;

THREATS

Theft
Fire
Political unrest

Pictures

গণপ্রজাতন্ত্রী বাংলাদেশ
জন্ম ও মৃত্যু নিবন্ধকের কার্যালয়

(ফরম-৩)

বাগুড়া ইউনিয়ন পরিষদ
উপজেলা: কালিহাটা জেলা: চাঁদপুর বাংলাদেশ

নিবন্ধন বহি নং :

০ ০ ১

নিবন্ধন তারিখ :

১৪/১২/০৫

দিন মাস বছর

জন্ম সনদ

বিধি ৯, জন্ম ও মৃত্যু নিবন্ধন (ইউনিয়ন পরিষদ) বিধিমালা, ২০০৫
(জন্ম নিবন্ধন বহি থেকে উদ্ধৃত)

সনদ ইস্যুর তারিখ :

২০/১২/০৫

দিন মাস বছর

নিবন্ধন নং : ০০০২৬ ব্যক্তিগত পরিচিতি নং : ২০২৫২৬২৪৭২৪০০০০২৩

নাম : হাফিজ আমন

জন্ম তারিখ : অংকে (খ্রীঃ) : ৩-১১-২০১৫ লিঙ্গ: নারী পুরুষ

কথায় (খ্রীঃ) : পতিন মল্লিক উনিশাঙ্গত পঁচানব্বই

জন্ম স্থান : গ্রাম: কালিহাটা উপায়ুক্ত ইউনিয়ন: কালিহাটা

উপজেলা : কালিহাটা জেলা: চাঁদপুর দেশ: বাংলাদেশ

পিতার নাম : হাফিজ আমন জাতীয়তা: বাংলাদেশী

মাতার নাম : হাফিজ বেগম জাতীয়তা: বাংলাদেশী

স্থায়ী ঠিকানা : কালিহাটা উপায়ুক্ত, কালিহাটা, চাঁদপুর
উপজেলা: কালিহাটা, জেলা: চাঁদপুর

FAMILY PICTURE