Proposed NU Business Name: AMRITO HONDA HOSPITAL



Project identification and prepared by: Md Shahinur Rahman, Sherpur Unit, Bogura

Project verified by: Md Mazharul Islam



Brief Bio of The Proposed Nobin Udyokta				
Name	:	SREE DULAL CHANDRA DAS		
Age	:	10-10-1988 (28 Years)		
Education, till to date	:	Class VIII		
Marital status	:	Married		
Children	:	01 Son		
No. of siblings:	:	03 Brothers 03 Sisters		
Address	:	Vill: Sutrapur P.O: Sughat , P.S: Serpur, Dist: Bogura		
Parent's and GB related Info (i) Who is GB member (ii) Mother's name (iii) Father's name (iv) GB member's info	: : :	Mother Father SREE MADHOBI RANI DAS SREE PACHULAL DAS Branch: Kollani, Sherpur, Centre # 13 (Female), Member ID: 1895, Group No: 01 Member since: 03-02-1990 (15 Years) First loan: BDT 2000/-		
Further Information: (v) Who pays GB loan installment (vi) Mobile lady (vii) Grameen Education Loan (viii) Any other loan like GB, BRAC ASA etc	: : :	Existing loan: BDT 30000/- Outstanding loan: Nil Father No No No		

BRIEF BIO OF THE PROPOSED NOBIN UDYOKTA (CONT...)

Present Occupation(Besides own business, i.e., persuading further studies, other business etc.)		Nil
Business Experiences and	••	10 years experience in running business. 09 Years in own business.
Training Info	:	He has no training
Other Own/Family Sources of Income	:	Yes
Other Own/Family Sources of Liabilities	:	None
Entrepreneur Contact No.	:	01770-365551
Mother's Contact No.	:	01736-320644
NU Project Source/Reference	:	Grameen Shakti Samajik Byabosha Ltd. Serpur, Bogura

BRIEF HISTORY OF GB LOAN UTILIZATION BY HIS FAMILY

SREE MADHOBI RANI DAS joined Grameen Bank since 15 years ago. At first she took 2000 taka loan from Grameen Bank. She gradually took loan from GB. Utilize loan in house repair.

Proposed Nobin Udyokta Business Info					
Business Name	:	AMRITO HONDA HOSPITAL			
Location	:	Sazeda Market, Mirzapur Baazar, Serpur,Bogura			
Total Investment in BDT	:	BDT 110,000/-			
Financing	:	Self BDT 60,000 (from existing business) 55% Required Investment BDT 50,000 (as equity) 45%			
Present salary/drawings from business (estimates)	:	BDT 5,000			
Proposed Salary	:	BDT 5,000			
Size of shop	:	12 ft x 10 ft = 120 square ft			
Implementation	:	 The business is planned to be scaled up by investment in existing goods like; Mobil, Ring piston, Cable, Spring, Others, etc. The shop is in own place. The business is operating by entrepreneur. Existing 03 employee. 04 will be appointed after receiving the equity money. Collects goods from Serpur, Bogura. Agreed grace period is 3 months. 			

Existing Business (BDT)

Particular	Daily	Monthly	Yearly
Revenue(Sales)			
Mobil, Ring piston, Cable , Spring	3100	93000	1116000
Total Sales (A)	3100	93000	1116000
Less Variable Expense			
Mobil, Ring piston, Cable , Spring	2015	60450	725400
Total variable Expense (B)	2,015	60450	725400
Contribution Margin (CM) [C=(A-B)	1,085	32550	390600
Less Variable Expense			
Rent		1,000	12000
Electricity bill		400	4800
Transportation		3,000	36000
Salary (self)		5000	60000
Salary(Staff)		15000	180000
Entertainment		200	2400
Guard		300	3600
Mobile bill		300	3600
Total fixed cost (D)		24,900	298800
Net Profit (E)= [C-D]		7,650	91800

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	Exist	ing	Proposed				
Particulars	Qty.	Unit Price	Amount	Qty	Unit Price	Amount	Proposed
			(BDT)			(BDT)	Total
Mobil	60	380	22,800	50	300	15,000	37,800
Ring Piston	10	700	7,000	28	700	19,600	26,600
Cable	40	110	4,400	30	110	3,300	7,700
Brake shoe	60	20	1,200	25	250	6,250	7,450
Plug	24	150	3,600	0	0	0	3,600
Chenkang set	8	1000	8,000	0	0	0	8,000
Chain rabar	20	10	200	0	0	0	200
CV pai	15	250	3,750	0	0	0	3,750
Others	1	9050	9,050	1	5850	5,850	14,900
	238	0	60,000	134	0	50,000	110,000

Source of Finance



Financial Projection (BDT)						
Paticular	Daily	Monthly	Year1	Year 2		
Revenue(Sales)						
Mobil, Ring piston, Cable , Spring	5700	171000	2052000	2154600		
Total Sales (A)	5700	171000	2052000	2154600		
Less Variable Expense						
Mobil, Ring piston, Cable , Spring	3705	111150	1333800	1400490		
Total variable Expense (B)	3,705	111150	1333800	1400490		
Contribution Margin (CM) [C=(A-B)	1,995	59850	718200	754110		
Less Variable Expense						
Rent		1,000	12000	12,000		
Electricity bill		600	7200	7,200		
Transportation		3,500	42,000	42,500		
Salary (self)		5000	60000	60000		
Salary(Staff)		35000	420000	420000		
Entertainment		200	2400	2400		
Guard		300	3600	1200		
Mobile bill		350	4200	4300		
Total fixed cost (D)		45,950	551,400	549,600		
Net Profit (E)= [C-D]		13900	166800	204,510		
Investment Payback			30,000	30,000		

Cash flow projection on business plan (rec. & Pay)

SR#	Particulars	Year 1 (BDT)	Year 2 (BDT)
1	Cash Inflow		
1.1	Investment Infusion by Investor	50,000	
1.2	Net Profit	166,800	204,510
1.3	Depreciation (Non cash item)		
1.4	Opening Balance of Cash Surplus		136,800
	Total Cash Inflow	216800	341310
2	Cash Outflow		
2.1	Purchase of Product	50,000	
2.2	Payment of GB Loan		
2.3	Investment Pay Back (Including Ownership Tr. Fee)	30000	30000
	Total Cash Outflow	80,000	30000
3	Net Cash Surplus	136,800	311310

SWOT ANALYSIS

Strength

Employment: Self: 01 Family:0

Others:0Experience & Skill: 10 Years

Quality goods & services;

Skill and experience;

WEAKNESS

Lack of Capital/Investment

OPPORTUNITIES

Huge demand in the community

Location of shop; Tetuljora, Rajfulbaria, Savar,

Dhaka.

Regular customers;

THREATS

Theft

Fire

Political unrest

Pictures















