Maser's Aminul Islam Poultry Farm



NU Identified and PP Prepared by-Farzana Akter (Singair Unit) Verified By: A.S.M Shahidul Haque

Presented by Aminul Islam

GRAMEEN TRUST (____



BRIEF BIO OF THE PROPOSED NOBIN UDYOKTA

KRIBERIUTE THE	10	STREET, STREET		
Name	:	Aminul Islam		
Age	:	10-09-1984 (31 years)		
Marital status	:	Unmarried		
Children	:	N/A		
No. of siblings:	:	05 Brothers, 02 Sister		
Parent's and GB related Info (i) Who is GB member (ii) Mother's name (iii) Father's name (iv) GB member's info	: : :	Mother √ Father Mrs. Johura Begum Haji Mohammad Khorshed Branch:Dhalla Singair Centre No. 73/m Group No: 09 Loanee No. 9,225 Member since: 29/12/2004 (10 years) First loan: BDT 8,000 Last loan: BDT 1,50,000 Existing loan: N/A Outstanding: N/A		
Further Information: (v) Who pays GB loan installment (vi) Mobile lady (vii) Grameen Education Loan (viii)Any other loan like GCCN, GKF (ix) Others	:	N/A N/A N/A N/A N/A		
Education	:	Class-10		

BRIEF BIO OF THE PROPOSED NOBIN UDYOKTA (CONT...)

Present Occupation	:	Broiler Poultry Farm Business
Trade License/ Drug License		1407
Business Experience And Training Info	:	8 years (own firm) Training received Savar Veterinary Hospital and Savar Poultry Firm
Other Own/Family Sources of Income	:	Father (abroad), brother (Broiler selling shop), brother (layer farm) and brother (RFL plastic product selling shop).
Other Own/Family Sources of Liabilities	:	N/A
NU Contact Info		01753539943
NU Project Source/Reference	:	GT Singair Unit

BRIEF HISTORY OF GB LOAN UTILIZATION BY FAMILY

NU's mother has been a member of Grameen Bank since 29/12/2004 (10 years). At first she took BDT 8,000 from GB. NU's elder brother invest GB Loan in his layer farm business. NU's mother gradually improved their living standard by using GB loan.

PROPOSED NOBIN UDYOKTA BUSINESS INFO

Business Name	:	Aminul Islam Poultry Farm
Address/ Location	:	Jhaochar, Hemayetpur
Total Investment in BDT		BDT 2,63,000
Financing	:	Self BDT 1,63,000 (from existing business) 62% Required Investment BDT 1,00,000/-(as equity) 38%
Present salary/drawings from business (estimates)	:	BDT 9,000
Proposed Salary		BDT 9,000
Proposed Business (i) % of present gross profit margin (ii) Estimated % of proposed gross profit margin (iii) Agreed grace period	-	10% 10% 5 Months

Particulars	Existing Business (BDT)	Proposed (BDT)	Total (BDT)
Investments in different categories:	(1)	(2)	(1+2)
Present Items: Feed- 23,000 Hen- 1,40,000	1,63,000		1,63,000
Proposed items:		1,00,000	1,00,000
Total Capital	1,63,000	1,00,000	2,63,000

PRESENT & PROPOSED INVESTMENT BREAKDOWN

Present Items				
Item		Amount		
Hen	2,000 p*80	1,40,000		
Feed	10 bag*2,300	23,000		
Total		1,63,000		

Proposed Item				
Item		Amount		
Chicken	2,200 p*29	63,800		
Feed	15 bag*2300	34,500		
Others		1,700		
Total		1,00,000		

INFO ON EXISTING BUSINESS OPERATIONS

Doub! and and	Existing Business (BDT)				
Particulars Particulars	Daily	Monthly	Yearly		
Sales (A)	7,200	2,16,000	25,92,000		
Less: Cost of sales (B)	6,480	1,94,400	23,32,800		
Gross Profit E= (C+D)	720	21,600	2,59,200		
Less: Operating Costs					
Electricity bill		1,000	12,000		
Mobile bill		500	6,000		
Present salary/Drawings- self		9,000	1,08,000		
Staff salery-1		3,000	36,000		
Others cost (Fees, Entertainment, TL renew)		500	6,000		
Non Cash Item:					
Depreciation Expenses ()		-			
Total Operating Cost (F)		14,000	1,68,000		
Net Profit (E-F):		7,600	91,200		

FINANCIAL PROJECTION OF NU BUSINESS PLAN

		Year 1 (BDT)		Year 2 (BDT)			Year 3 (BDT)		
Particulars	Daily	Monthly	Yearly	Daily	Monthly	Yearly	Daily	Monthly	Yearly
Sales (A)	15,000	4,50,000	27,00,000	15,600	4,68,000	28,08,000	16,200	4,86,000	29,16,000
Less: Cost of Sale (B)	13,500	4,05,000	24,30,000	14,040	4,21,200	25,27,200	14,580	4,37,400	26,24,400
Gross Profit C= (A+B)	1,500	45,000	2,70,000	1,560	46,800	2,80,800	1,620	48,600	29,1600
Less: Operating Costs									
Electricity bill		1000	12,000		1000	12,000		1000	12,000
Shop Rent		-			-			-	
Night Guard bill		-			-			_	
Mobile bill		500	6,000		500	6,000		500	6,000
Present salary/Drawings- self		9,000	1,08,000		9,000	1,08,000		9,000	1,08,000
Present salary/ Drawing –Staff-		3000	36,000		3,000	36,000		3000	36,000
Others cost (fees, Entertainment, TL renew)		500	6,000		500	6,000		500	6,000
Non Cash Item:									
Depreciation Expenses		_			-			_	
Total operating cost (D)		14,000	1,68,000		14,000	1,68,000		14,000	1,68,000
Net Profit (C-D) = (E)		31,000	1,86,000		32,800	1,96,800		34,600	2,07,600
GT payback			40,000			40,000			40,000
Retained Income:	1		1,46,000			1,56,800	-		1,67,600

CASH FLOW PROJECTION ON BUSINESS PLAN (REC. & PAY.)

SI#	Particulars	Year 1 (BDT)	Year 2 (BDT)	Year 3 (BDT)
1.0	Cash Inflow			
1.1	Investment Infusion by Investor	1,00,000		
1.2	Net Profit	1,86,000	1,96,000	2,07,600
1.3	Depreciation (Non cash item)	-	-	_
1.4	Opening Balance of Cash Surplus		1,00,400	2,56,400
	Total Cash Inflow	2,86,000	2,96,400	4,64,000
2.0	Cash Outflow			
2.1	Purchase of Product	1,00,000		
2.2	Payment of GB Loan	45,600		
	Investment Pay Back (Including Ownership Tr.			
2.3	Fee)	40,000	40,000	40,000
	Total Cash Outflow	1,85,600		
3.0	Net Cash Surplus	1,00,400	2,56,400	4,24,000

SWOT Analysis

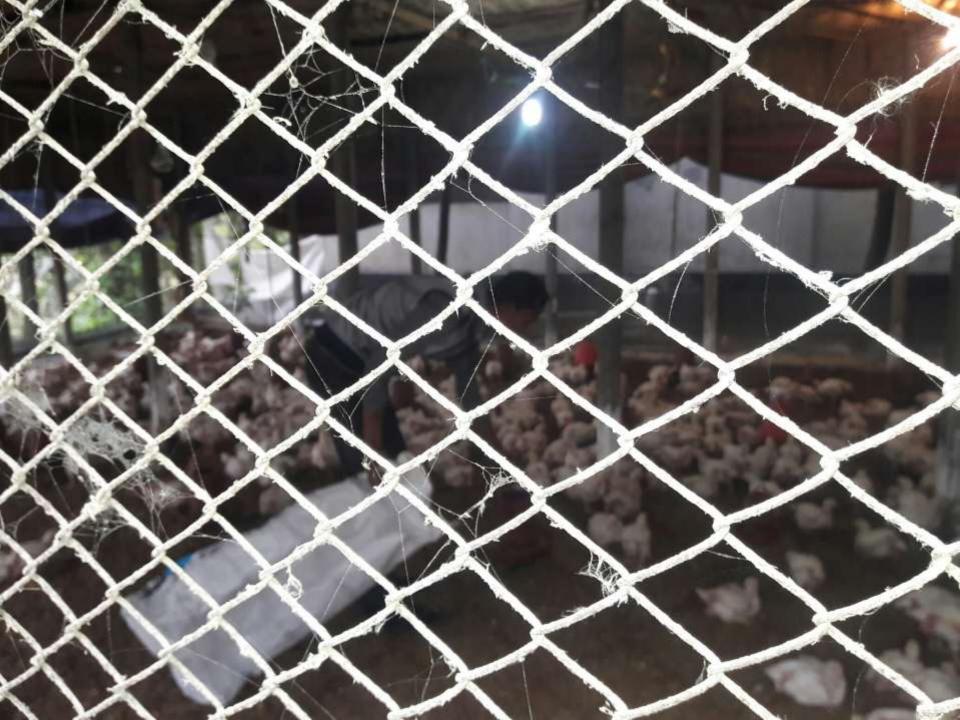
STRENGTH Well Known Person in locality. Ownership of business	WEAKNESS Lack of fund
OPPORTUNITIY Employment Opportunity	THREATS Opponent party Fire Disorders

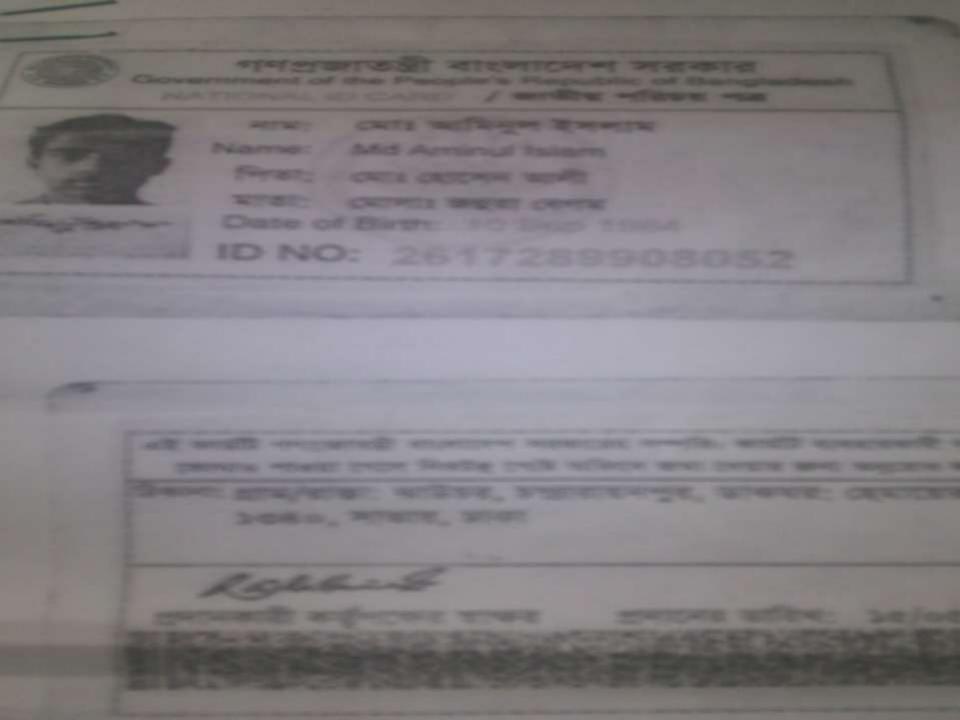
Pictures









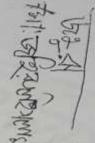


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প্রতার্নপত



এই মর্মে প্রত্যয়ন করা যাইতেছে যে, আমি মোঃ জাইরুল ইসলাম, পিতা- হাজী মোঃ হোসেন, প্রাম- ঝাউচর (মুপিপাড়া), ডাকঘর- হেমায়েতপর, থানা- সাহজ্ঞর, জেলা- ঢাকা। আমি আমার ছোট ভাই মোঃ আমিনুল ইসলাম কে ২৬ শতাংশ জারগার উপর পোল্টি খামার করার জন্য অনুমতি প্রদান করলাম। উক্ত পোল্টি খামারটির নামকরণ করা হয়েছে আমিনুল পোলিফার্ম। অত্র ভূমিতে আমিনুল ইসলাম নির্বিয়ে পোল্টি খামার এর ব্যবসা পরিচালনা করিতে পারিবে। যাহার মেয়াদ ২১/১২/২০১৫ইং থেকে ২০/১২/২০২০ইং পর্যক্ত ক (পাঁচ) নতর বাববং থাকিবে। ইহাতে কাহারো কোলো পুজরাপত্তি থাকিবে না।

আগি তাহার সর্বাদীন মঙ্গল ও উর্তি কামনা করি।

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ক্রহিভার স্বাফর আহিমল উপলাম 1301: CEP 2000 27000 55

দাতার স্বাক্ষর মোঃ জহিরুল ইসলাম

Presented at GT's 27th Internal Design Lab On December 31, 2015

