Proposed NU Business Name: TANHA ENTERPRISE



Project identification and prepared by: Ataur, Bason Unit, Dhaka

Project verified by: MD. Rofiqul Islam



Brief Bio of The Proposed Nobin Udyokta				
Name	:	MD. RASEL HOSEN		
Age	:	01-01-1985 (30 Years)		
Education, till to date	:	S.S.C		
Marital status	:	Married		
Children	:	1 Daughter		
No. of siblings:	:	3 Brothers		
Address	:	Vill: Itahata P.O: Chandona P.S: Gazipur Sadar, Dist:Gazipur		
Parent's and GB related Info (i) Who is GB member (ii) Mother's name (iii) Father's name (iv) GB member's info	: :	Mother Father MOST. RAHELA BEGUM MD. ALMAS ALI Branch: Bason, Centre # 81(Female), Member ID: 8391/2, Group No: 12 Member since: 10-04-2010 (5Years) First Ioan: BDT 4,000 /-		
Further Information: (v) Who pays GB loan installment	-	Existing Loan: NIL, Outstanding loan: NIL Father		
(vi) Mobile lady	:	No		
(vii) Grameen Education Loan	:	No		
(viii) Any other loan like GB, BRAC ASA etc	:	No		

BRIEF BIO OF THE PROPOSED NOBIN UDYOKTA (CONT...)

Present Occupation(Besides own business, i.e., persuading further studies, other business etc.)	:	Nil
Business Experiences and	:	10 years experience in running business.
Training Info	:	He has no training
Other Own/Family Sources of Income	:	House Rent
Other Own/Family Sources of Liabilities	:	None
Entrepreneur Contact No.	:	01938-948272
Mother's Contact No.	:	01917-955603
NU Project Source/Reference	•	Grameen Shakti Samajik Byabosha Ltd. Bason Unit, Dhaka

BRIEF HISTORY OF GB LOAN UTILIZATION BY HIS FAMILY

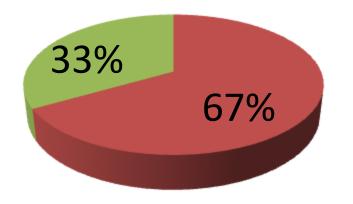
MOST. RAHELA BEGUM joined Grameen Bank since 5 years ago. At first she took 4,000 taka loan from Grameen Bank. She gradually took loan from GB. Utilize loan in home development.

Proposed Nobin Udyokta Business Info				
Business Name	:	TANHA ENTERPRISE		
Location	:	Baroboika Bazar, Gazipur.		
Total Investment in BDT	[:]	BDT 4,50,000/-		
Financing	:	Self BDT 3,00,000/- (from existing business) 67% Required Investment BDT 1,50,000/- (as equity) 33%		
Present salary/drawings from business (estimates)	:	BDT 5,000		
Proposed Salary	:	BDT 5,000		
Size of shop	:	24 ft x 12 ft= 288 square ft		
Security of the shop		-		
Implementation	:	 The business is planned to be scaled up by investment in existing goods like; Rice, Pulse, Flour, Oil, Sugar, Soap, Salt etc. Average 15% gain on sale. The business is operating by entrepreneur. Existing no employee. After getting equity fund one employee will be appointed. Entrepreneur is owner of the shop. Collects goods from Chourasta, Gazipur. Agreed grace period is 4 months. 		

Existing Business (BDT)				
Particular	Daily	Monthly	Yearly	
Revenue (sales)				
Grocery ITem	4,000	120,000	1,440,000	
Total Sales (A)	4,000	120,000	1,440,000	
Less. Variable Expense				
Grocery ITem	3,400	102,000	1,224,000	
Total variable Expense (B)	3,400	102,000	1,224,000	
Contribution Margin (CM) [C=(A-B)	600	18,000	216,000	
Less. Fixed Expense				
Electricity Bill		1,500	18,000	
Mobile Bill		200	2,400	
Salary (self)		5,000	60,000	
Transportation		2,000	24,000	
Entertainment		200	2,400	
Guard		200	2,400	
Total fixed Cost (D)		9,100	109,200	
Net Profit (E) [C-D)		8,900	106,800	

Investment Breakdown					
Particulars	Existing	Proposed	Proposed Total		
Rice (30 x 1900)	57,000	70,000	127,000		
Oil (36kg x 88)	32,032	-	32,032		
Cosmetics	30,000	30,000	60,000		
Soap	6,000	-	6,000		
Sugar	3,400	-	3,400		
Pulse	13,000	-	13,000		
Soft drinks, Biscuit etc	118,568	10,000	128,568		
Flexi-load	40,000	40,000	80,000		
Total	300,000	150,000	450,000		

Source of Finance



- Entrepreneur's Contribution 300,000
- Investor's Investment 150,000
- Total 450,000

Financial Projection (BDT)						
Particular	Daily	Monthly	1st Year	2nd Year		
Revenue (sales)						
Grocery ITem	6,700	201,000	2,412,000	2,532,600		
Total Sales (A)	6,700	201,000	2,412,000	2,532,600		
Less. Variable Expense						
Grocery ITem	5,695	170,850	2,050,200	2,152,710		
Total variable Expense (B)	5,695	170,850	2,050,200	2,152,710		
Contribution Margin (CM) [C=(A-B)	1,005	30,150	361,800	379,890		
Less. Fixed Expense						
Electricity Bill		1,500	18,000	18,000		
Mobile Bill		300	3,600	400		
Salary (self)		5,000	60,000	60,000		
Transportation		3,000	36,000	38,000		
Entertainment		200	2,400	3,000		
Guard		200	2,400	3,000		
Salary (staff)		3,000	36,000	36,000		
Total Fixed Cost		13,200	158,400	158,400		
Net Profit (E) [C-D)		16,950	203,400	221,490		
Investment Payback			90,000	90,000		

Cash flow projection on business plan (rec. & Pay)

SI #	Particulars	Year 1 (BDT)	Year 2 (BDT)
1	Cash Inflow		
1.1	Investment Infusion by Investor	150,000	
1.2	Net Profit	203,400	221,490
1.3	Depreciation (Non cash item)		-
1.4	Opening Balance of Cash Surplus		113,400
	Total Cash Inflow	353,400	334,890
2	Cash Outflow		
2.1	Purchase of Product	150,000	
2.2	Payment of GB Loan		
	Investment Pay Back (Including		
2.3	Ownership Tr. Fee)	90,000	90,000
	Total Cash Outflow	240,000	90,000
3	Net Cash Surplus	113,400	244,890



Strength **W**_{EAKNESS} Lack of Capital/Investment Employment: Self: 01 Family:0 Others:01 Experience & Skill : 10 Years Quality goods & services; Skill and experience; THREATS **PPORTUNITIES** Theft Huge demand in the community Fire Location of shop; Political unrest Regular customers;

Pictures















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खासि लाः आतमा धारी उरे स्तर्भ स्थापन करिएकि तम खाबाड़ अखान लगः हात्मन त्यासन तक खामान स्वलकिन ज्वसा कवितान जग खर्माछि सतान अपिनामा। णधान मजदिन हेत्क तम प्रहे आभाछिन ज्वेष ज्वया कडि्छ। हेछाड ध्यासाय प्रभेः धामाय महितालन लान यादि गाबि्छ मा।

चाकि जब न्याय - प्रवाशीन अश्रम कामना कामिलिए। धाकि जवात निर्तम जाभाष !

সিটি গাজাপর গাজীপুর ট্ৰেড লাইc afee #1 76267 ALTON = 2500 / 5036 - 50315 ১৬ আনুহারী ২০১৩ প্রিয়াব্দে প্রকাশিত প্রস, মার ও সহ ১৭ হ মনীন নিছিন্ন লেশা, বাবলা ও জীবিকার জন্য সিটি কর্পোরেশন আইন, ২ নিধানিত পর্যাধীনে ৩০ জন্ম ২০ মধি..... প্রিয়াম পর্যন্ত বর্গিত ছালে ব্যবা ातींतवादी/शत् विकासीमालव विवयना (M: AINY (2)(H2 ---- HINE (אוז: מיוש צווק שינה יווע) <) পিঙা/বামী I (LUBPT: 31(201) (37); TO MINTS. יצויט - מופוטרעי ארויאליין ינר ম) ছায়ী টিকালাই... STREET STREETS STREETS UNTER STOR क) इतिवेदासने नाम ALYS CHING গ) ন্যবসার ধরণ - GRETARY , BIT त) दिनगना খ) বিজ্ঞাপন কর



भी कही नाजपानी सामग्र स्वतात गानी। सभी सामग्र भी स्वत कहा कहा । समय सामग्र उस्त निर्माट (भी क्षेत्र क्या साम कहा कहा कहा हा) किस, सम्पन्न (सीम, सामग्र), सामग्र सामा - ३४३३, मीरिय साम,

FAMILY PICTURE

