

Proposed NU Business Name: **ANIS THAI ALUMINIUM & GLASS HOUSE**



Project identification and prepared by: Aziz Ahmed
Elenga Unit, Tangail

Project verified by: Md Mizanur Rahman Patwary



Brief Bio of The Proposed Nobin Udyokta

Name	:	MD. ANISUR RAHMAN
Age	:	08-12-1994 (21 Years)
Education, till to date	:	H.S.C
Marital status	:	Unmarried
Children	:	N/A
No. of siblings:	:	1 Brother
Address	:	Vill: Pugli, P.O: Bangra, P.S: Kalihati, Dist: Tangail
Parent's and GB related Info		
(i) Who is GB member	:	Mother <input checked="" type="checkbox"/> Father <input type="checkbox"/>
(ii) Mother's name	:	ANNA BEGUM
(iii) Father's name	:	MD. AJGOR ALI
(iv) GB member's info	:	Branch: Khilda kalihati, Centre # 14(Female), Member ID: 7712, Group No: 08 Member since: 07-02-1999 (16Years) First loan: 6,000 taka.
Further Information:		Existing loan: Nil, Outstanding loan: Nil
(v) Who pays GB loan installment	:	N/A
(vi) Mobile lady	:	No
(vii) Grameen Education Loan	:	No
(viii) Any other loan like GB, BRAC ASA etc..	:	No

BRIEF BIO OF THE PROPOSED NOBIN UDYOKTA (CONT...)

Present Occupation(Besides own business, i.e., persuading further studies, other business etc.)	:	Nil
Business Experiences and Training Info	:	6 years experience in running business. He has 2 years training.
Other Own/Family Sources of Income	:	Business
Other Own/Family Sources of Liabilities	:	None
Entrepreneur Contact No.	:	01759-570123
Mother's Contact No.	:	01923-286489
NU Project Source/Reference	:	Grameen Shakti Samajik Byabosha Ltd. Elenga Unit, Tangail

BRIEF HISTORY OF GB LOAN UTILIZATION BY HIS FAMILY

ANNA BEGUM joined Grameen Bank since 16 years ago. At first she took 6,000 taka loan from Grameen Bank. She gradually took loan from GB. Utilize loan in business.

Proposed Nobin Udyokta Business Info

Business Name	:	ANIS THAI ALUMINIUM & GLASS HOUSE
Location	:	Kalihati Bazar, Tangail.
Total Investment in BDT	:	BDT 3,52,000/-
Financing	:	Self BDT 2,02,000/- (from existing business) 57% Required Investment BDT 1,50,000/-(as equity) 43%
Present salary/drawings from business (estimates)	:	BDT 5,000
Proposed Salary	:	BDT 5,000
Size of shop	:	14 ft x 12 ft= 168 square ft
Security of the shop	:	BDT 30,000
Implementation	:	<ul style="list-style-type: none">▪The business is planned to be scaled up by investment in existing goods like; Thai Glass, Shutter, Ceiling, Inter lock, Outer side etc.▪Average 30% gain on sales.▪The business is operating by entrepreneur. Existing one employee.▪After getting equity fund one employee will be appointed.▪The shop is rented.▪Collects goods from Elenga.▪Agreed grace period is 4 months.

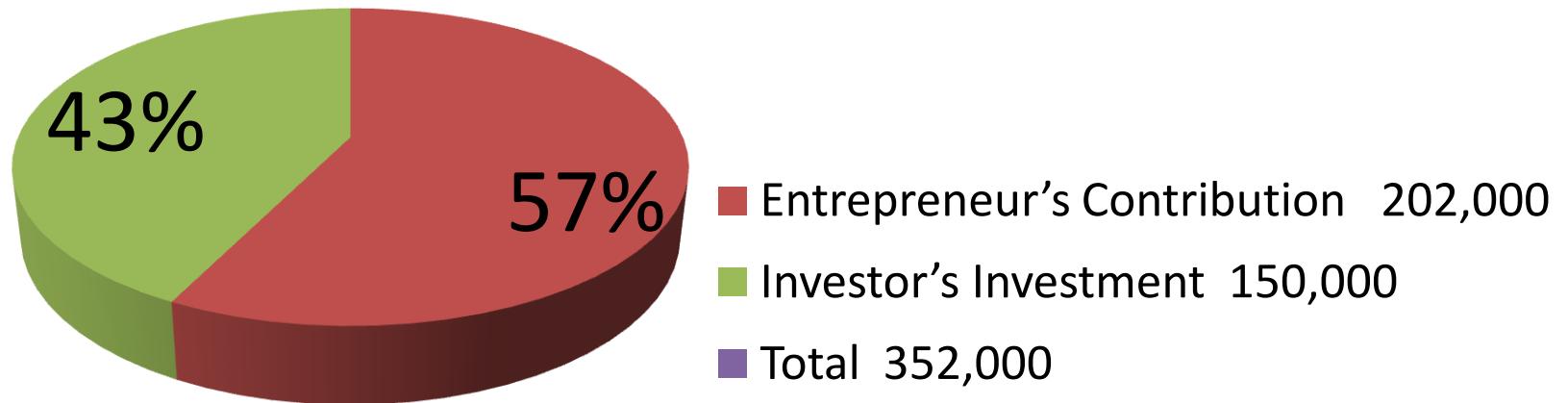
Existing Business (BDT)

Particular	Monthly	Yearly
Revenue (sales)		
Glass & Aluminum	79,000	948,000
Total Sales (A)	79,000	948,000
Less. Variable Expense		
Glass & Aluminum	55,300	663,600
Total variable Expense (B)	55,300	663,600
Contribution Margin (CM) [C=(A-B)]	23,700	284,400
Less. Fixed Expense		
Rent	1,500	18,000
Electricity bill	500	6,000
Mobile Bill	400	4,800
Transportation	3,000	36,000
Salary (self)	5,000	60,000
Salary (Staff)	4,000	48,000
Entertainment	500	6,000
Total fixed Cost (D)	14,900	178,800
Net Profit (E) [C-D]	8,800	105,600

Investment Breakdown

Particulars	Existing	Proposed	Proposed Total
Glass (1000 ft x 102)	102,000	63,000	165,000
Thai Aluminum, Outer side (400 ft x 70)	28,000	15,000	43,000
Outer top side (200ft x 70)	14,000	15,000	29,000
Shutter top side (200 ft x 50)	10,000	15,000	25,000
Inter lock (500ft x 65)	32,000	10,000	42,000
Ceiling board (125 x 128)	16,000	32,000	48,000
Total	202,000	150,000	352,000

Source of Finance



Financial Projection (BDT)

Particular	Monthly	1st Year	2nd Year	3rd Year
Revenue (sales)				
Glass & Aluminum	123,000	1,476,000	1,549,800	1,627,290
Total Sales (A)	123,000	1,476,000	1,549,800	1,627,290
Less. Variable Expense				
Glass & Aluminum	86,100	1,033,200	1,084,860	1,139,103
Total variable Expense (B)	86,100	1,033,200	1,084,860	1,139,103
Contribution Margin (CM) [C=(A-B)]	36,900	442,800	464,940	488,187
Less. Fixed Expense				
Rent	1,500	18,000	18,000	18,000
Electricity bill	500	6,000	6,500	7,000
Mobile Bill	500	6,000	6,500	7,000
Transportation	5,000	60,000	62,000	64,000
Salary (self)	5,000	60,000	60,000	60,000
Salary (Staff)	8,000	96,000	96,000	96,000
Entertainment	500	6,000	6,500	7,000
Total Fixed Cost	21,000	252,000	255,500	259,000
Net Profit (E) [C-D]	15,900	190,800	209,440	229,187
Investment Payback		60,000	60,000	60,000

Cash flow projection on business plan (rec. & Pay)

SI #	Particulars	Year 1 (BDT)	Year 2 (BDT)	Year 3 (BDT)
1	Cash Inflow			
1.1	Investment Infusion by Investor	150,000		
1.2	Net Profit	190,800	209,440	229,187
1.3	Depreciation (Non cash item)		-	-
1.4	Opening Balance of Cash Surplus		130,800	280,240
	Total Cash Inflow	340,800	340,240	509,427
2	Cash Outflow			
2.1	Purchase of Product	150,000		
2.2	Payment of GB Loan			
2.3	Investment Pay Back (Including Ownership Tr. Fee)	60,000	60,000	60,000
	Total Cash Outflow	210,000	60,000	60,000
3	Net Cash Surplus	130,800	280,240	449,427

SWOT ANALYSIS

STRENGTH

Employment: Self: 01 Family:0 Others:02
Experience & Skill : 06 Years
Quality goods & services;
Skill and experience;

WEAKNESS

Lack of Capital/Investment

OPPORTUNITIES

Huge demand in the community
Location of shop;
Regular customers;

THREATS

Theft
Fire
Political unrest

Pictures





STREET
TYPE
Bakery

LOCK

PLEASE RECYCLE THIS
IT'S GOOD FOR THE EARTH & THE PLANET





STREET
TYPE
KAWAII

Handwritten text on a piece of paper, possibly a label or note, located on the right side of the image.



Handwritten text on a poster or paper on the wall, possibly containing technical specifications or instructions. The text is partially obscured and difficult to read, but appears to be organized in a list or table format.



Handwritten text on a yellow paper or cardboard, possibly a list of items or a note. The text is partially obscured and difficult to read, but appears to be organized in a list or table format.



বিস্মিল্লাহির রাহমানির রাহীম

আনিস থাই এ্যালুমিনিয়াম এণ্ড গ্লাস হাউজ

প্রোঃ মোঃ আনিসুর রহমান (আনিস)



এখানে সুদক্ষ কারিগর দ্বারা থাই
এ্যালুমিনিয়ামের দরজা, জানালা, সিলিং,
গ্লাস পার্টিশন, গ্লাস ডোর, সুইং ডোর,
শোকেস এর কাজ করা হয়।



01759-570123

01986-726976

হাসান সিদ্দিকী চেয়ারম্যান (প্রাক্তন) (সংলগ্ন)

বাসপ্ত্যান্ড, কাপিলহাতি, টাঙ্গাইল

FAMILY PICTURE



ଘାଣିମ ସାକେ
ସିକ୍ଷା ଯାହାରି ନାଶକରି
ନାମ: "ଉତ୍କଳ ପାଠକ" ଯୁକ୍ତ ବିଶ୍ୱାସୀ ବାବା
ପଠକର ନାମ: ଶ୍ରୀମତୀ ଶ୍ରୀମତୀ
ସଂଖ୍ୟା: ୧୨୩୪୫

STREET
HYPE
ଉତ୍କଳ ପାଠକ
୧୨୩୪୫