Proposed NU Business Name: MIM STUDIO & VIDEO



Project identification and prepared by: MD. Asif Istiar, Ashulia Unit, Dhaka

Project verified by: MD. Rofiqul Islam



Brief Bio of The Proposed Nobin Udyokta				
Name	:	MD. YOUSUF MRIDHA		
Age	:	02-02-1991 (24 Years)		
Education, till to date	:	Class Eight		
Marital status	:	Unmarried		
Children	:	N/A		
No. of siblings:	:	5 Brothers 3 Sisters		
Address	:	Vill: Chapain, P.O: C.R.P, P.S: Savar, Dist: Dhaka		
Parent's and GB related Info (i) Who is GB member (ii) Mother's name (iii) Father's name (iv) GB member's info		Mother Father FATEMA BEGUM MD. MOHIUDDIN MRIDHA Branch: Ashulia, Centre # 83(Female), Member ID: 5293/1, Group No: 03 Member since: 25-05-2004 to 07-08-2011 (7 Years) First loan: 5,000 taka.		
Further Information:		Existing Loan: Nil, Outstanding loan: Nil		
(v) Who pays GB loan installment	:	N/A		
(vi) Mobile lady	:	No		
(vii) Grameen Education Loan	:	No		
(viii) Any other loan like GB, BRAC ASA etc	:	No		

BRIEF BIO OF THE PROPOSED NOBIN UDYOKTA (CONT...)

Present Occupation(Besides own business, i.e., persuading further studies, other business etc.)		Nil
Business Experiences and		Seven years experience in running business.
Training Info	:	He has two years training
Other Own/Family Sources of Income	:	House rent
Other Own/Family Sources of Liabilities	:	None
Entrepreneur Contact No.	:	01843-270703
Mother's Contact No.	:	01846-363508
NU Project Source/Reference	•	Grameen Shakti Samajik Byabosha Ltd. Ashulia Unit, Dhaka

BRIEF HISTORY OF GB LOAN UTILIZATION BY HIS FAMILY

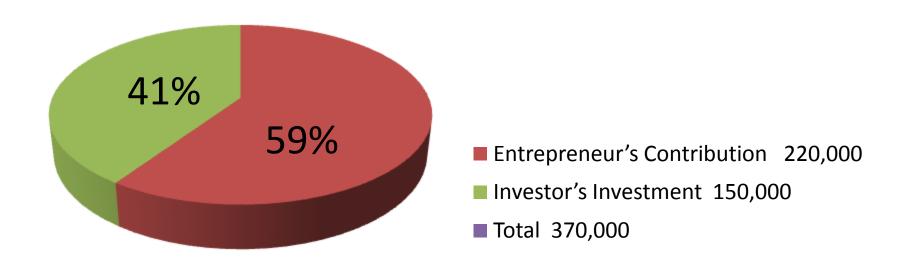
FATEMA BEGUM joined Grameen Bank since 7 years ago. At first she took 5,000 taka loan from Grameen Bank. She gradually took loan from GB. Utilize loan in business and home development.

Proposed Nobin Udyokta Business Info				
Business Name	:	MIM STUDIO & VIDEO		
Location	:	Chapain, Savar, Dhaka		
Total Investment in BDT	:	BDT 3,70,000		
Financing	:	Self BDT 2,20,000(from existing business) 59% Required Investment BDT 1,50,000(as equity) 41%		
Present salary/drawings from business (estimates)	:	BDT 5,000		
Proposed Salary	:	BDT 5,000		
Size of shop	:	12 ft x 20 ft= 220 square ft		
Security of the shop	:	BDT 50,000		
Implementation	:	 Photocopy, Video recording, photo capture and wash are available here. Average 50% gain on photocopy and video recording and 25% on photo capture and wash. The business is operating by entrepreneur. Existing no employee. After getting equity fund one employee will be appointed. The shop is rented. Collects goods from Paltan, Dhaka. Agreed grace period is 4 months. 		

Existing Business (BDT)						
Particular	Daily	Monthly	Yearly			
Revenue (sales)						
Photo wash and capture	500	15,000	180,000			
Video recording	1,000	30,000	360,000			
Total Sales (A)	1,500	45,000	540,000			
Less. Variable Expense						
Photo wash and capture	375	11,250	135,000			
Video recording	500	15,000	180,000			
Total variable Expense (B)	875	26,250	315,000			
Contribution Margin (CM) [C=(A-B)	625	18,750	225,000			
Less. Fixed Expense						
Rent		2,000	24,000			
Electricity bill		500	6,000			
Mobile Bill		300	3,600			
Transportation		200	2,400			
Salary (self)		5,000	60,000			
Entertainment		200	2,400			
Guard		200	2,400			
Generator bill		200	2,400			
Total fixed Cost (D)		8,600	103,200			
Net Profit (E) [C-D)		10,150	121,800			

Investment Breakdown						
Particulars	Existing	Proposed	Proposed Total			
Computer	30,000	-	30,000			
Printer	30,000	-	30,000			
Video Camera	1,00,000	80,000	1,80,000			
Photo Camera	50,000	-	50,000			
Umbrella & Lighting set	10,000	-	10,000			
Photocopy Machine	-	70,000	70,000			
Total	2,20,000	1,50,000	3,70,000			

Source of Finance



Financial Projection (BDT)						
Particular	Daily	Monthly	1st Year	2nd Year	3rd Year	
Revenue (sales)						
Photo wash and capture	700	21,000	252,000	264,600	277,830	
Video recording	2,000	60,000	720,000	756,000	793,800	
Photocopy	130	3,900	46,800	49,140	51,597	
Total Sales (A)	2,830	84,900	1,018,800	1,069,740	1,123,227	
Less. Variable Expense						
Photo wash and capture	525	15,750	189,000	198,450	208,373	
Video recording	1,000	30,000	360,000	378,000	396,900	
Photocopy	65	1,950	23,400	24,570	25,799	
Total variable Expense (B)	1,590	47,700	572,400	601,020	631,071	
Contribution Margin (CM) [C=(A-B)	1,240	37,200	446,400	468,720	492,156	
Less. Fixed Expense						
Rent		2,000	24,000	24,000	24,000	
Electricity bill		500	6,000	7,000	8,500	
Mobile Bill		400	4,800	5,500	6,500	
Transportation		200	2,400	3,500	5,000	
Salary (self)		5,000	60,000	60,000	60,000	
Salary (staff)		3,000	36,000	36,000	36,000	
Entertainment		200	2,400	3,000	3,500	
Generator bill		200	2,400	2,400	3,000	
Guard		200	2,400	2,400	3,000	
Non Cash Item						
Depreciation		6,167	74,000	74,000	74,000	
Total Fixed Cost		17,867	214,400	217,800	223,500	
Net Profit (E) [C-D)		19,333	232,000	250,920	268,656	
Investment Payback			60,000	60,000	60,000	

Cash flow projection on business plan (rec. & Pay)

SI#	Particulars	Year 1 (BDT)	Year 2 (BDT)	Year 3 (BDT)
1	Cash Inflow			
1.1	Investment Infusion by Investor	150,000		
1.2	Net Profit	232,000	250,920	268,656
1.3	Depreciation (Non cash item)	74,000	74,000	74,000
1.4	Opening Balance of Cash Surplus		246,000	510,920
	Total Cash Inflow	456,000	570,920	853,576
2	Cash Outflow			
2.1	Purchase of Product	150,000		
2.2	Payment of GB Loan			
	Investment Pay Back (Including			
2.3	Ownership Tr. Fee)	60,000	60,000	60,000
	Total Cash Outflow	210,000	60,000	60,000
3	Net Cash Surplus	246,000	510,920	793,576

SWOT ANALYSIS

Strength

Employment: Self: 01 Family:0 Others:01

Experience & Skill: 07 Years

Quality goods & services;

Skill and experience;

WEAKNESS

Lack of Capital/Investment

OPPORTUNITIES

Huge demand in the community Location of shop; Regular customers;

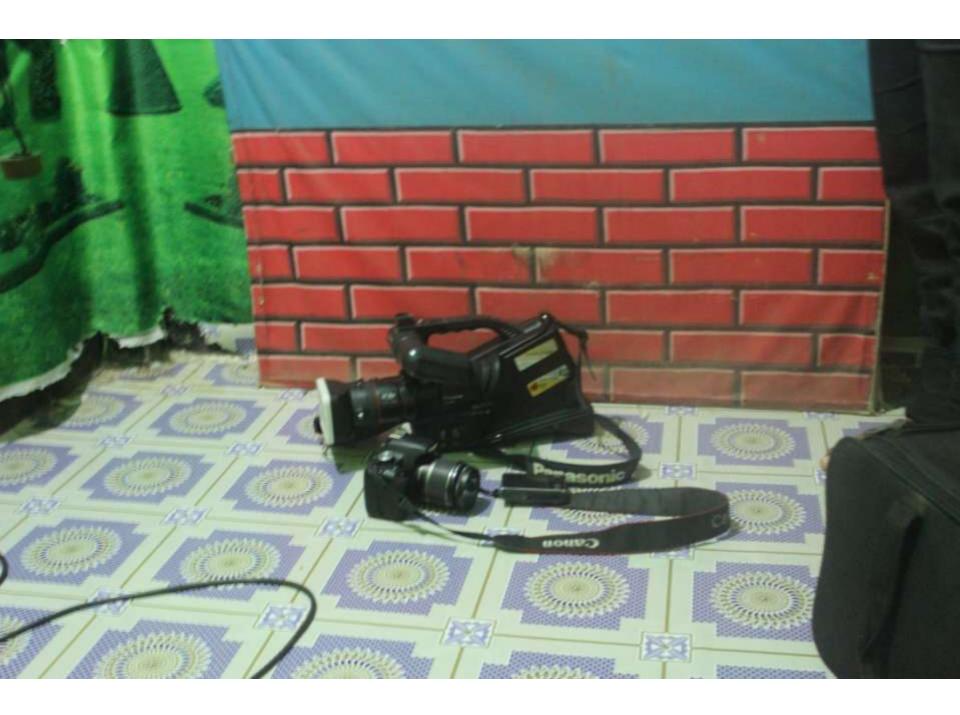
THREATS

Theft

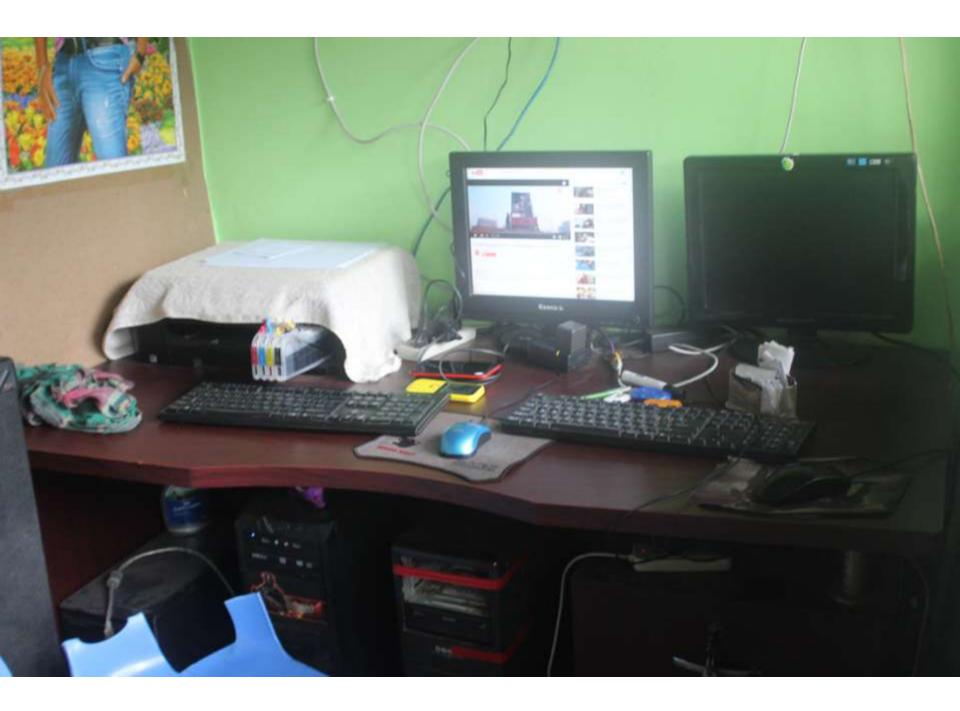
Fire

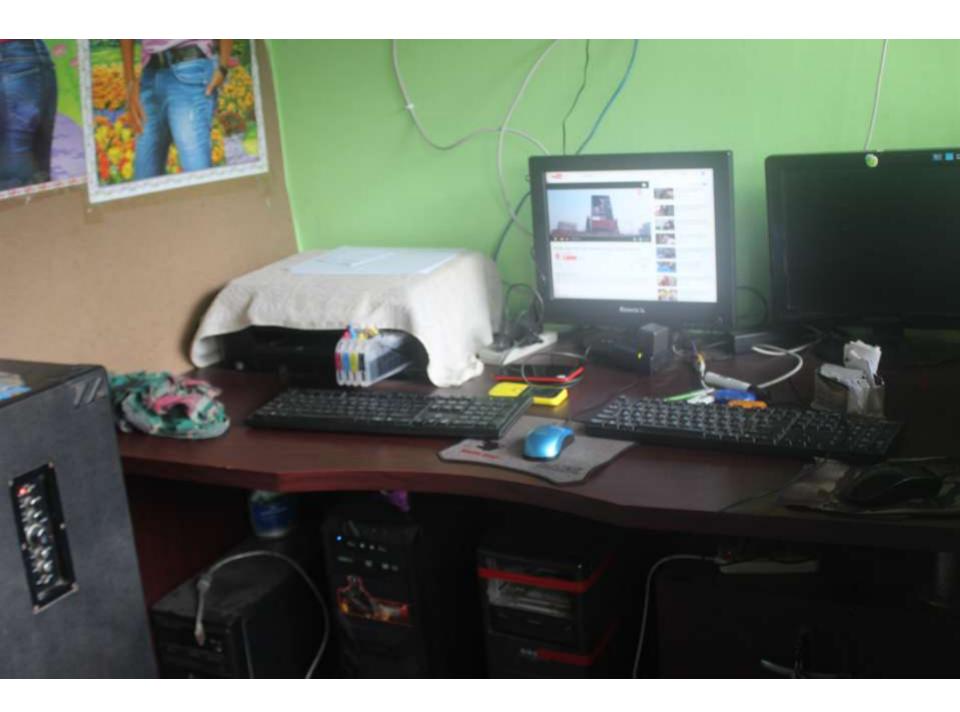
Political unrest

Pictures









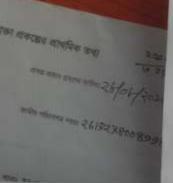


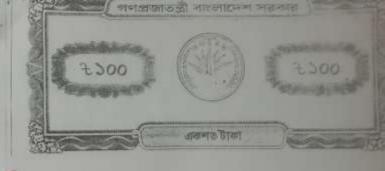




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* Stockeples country offer-

** দোকান খর স্রান্ধার চুক্তিপর **

মোর ইউসুক্ষ মুখা, পিতা- মোর মহিউদিন মুখা সাধ- চাপহিন, পোর নি আরপি, খানা র নাজর, কেলার চাকর, জাতীয়কা - বাংলাদেনী, ধর্ম ইমলাম, পেশার ব্যবদা।

> - তেংকে স্কুট্টা এই - প্রায় নার (ভারাচ্চা) ++

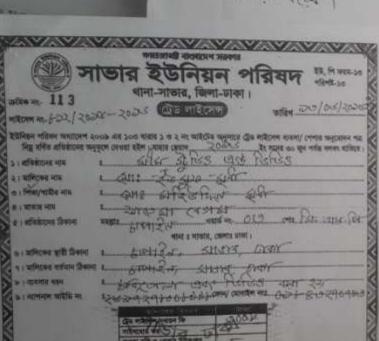
াছ আল্লাহ ভাষার নাম শরণ করিয়া অন্ত দোকাল ভাড়ার চুকিনামা দলিকের আল ম। দোকাল স্বর্জী আমি প্রথম পাত মালিক অলাপ্রেক ব্যক্তিয়ান স্কর্লিশে নিত্র রাকাবেলার প্রকাশে ভাড়া দেওয়ার প্রথম গোল করিলে আগনি বিভীয় পাত ইবা ভাড়া হইলে নিত্র বার্নিক পার্চ মোক্তবেক আমন্ত্র উক্তর পাত মুক্তিগনের চুক্তি নামায় করেছ



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FAMILY PICTURE

