#### A Nobin Udyokta Project

### Proposed NU Business Name : Rahat Digital Studio & Print Media



NU Identified and PP Prepared: Md. Nazmul Karim (Manikganj Unit) Verified by : Md. Khalilur Rahman <u>Presented by :</u> **Md .Malek Mia** 



#### BRIEF BIO OF THE PROPOSED NOBIN UDYOKTA

Name	:	Md.Malek Mia
Age	:	27 years
Marital status	:	Married
Children	:	N/A
No. of siblings:	:	1 Brother, 1 Sister
Parent's and GB related Info (i) Who is GB member (ii) Mother's name	: :	Mother
(iii) Father's name (iv) GB member's info	; ;	Mr. Chan Mia  Branch: Mulzan Manikganj Branch, Centre # 61(P),  Loanee no.: 3633,
		Member since : 2000, First loan: Tk. 5,000 Existing loan: Tk. 30,000, Outstanding: Tk. 9800
Further Information:  (v) Who pays GB loan installment  (vi) Mobile lady  (vii) Grameen Education Loan  (viii) Any other loan like GCCN, GKF etc  (ix) Others	: : :	NU N/A N/A N/A N/A N/A
Education	:	SSC

#### BRIEF BIO OF THE PROPOSED NOBIN UDYOKTA (CONT...)

Present Occupation	:	Studio Business
Trade License	:	280/14-15
Business Experiences	:	5 years Previously worked in other studio shop in Manikganj
Other Own/Family Sources of Income	:	Father (Farmer)
Other Own/Family Sources of Liabilities	:	No
NU Contact Info		01721792059
NU Project Source/Reference	:	GT Manikganj Unit Office,Manikganj

#### BRIEF HISTORY OF GB LOAN UTILIZATION BY FAMILY

NU's Father has been a member of Grameen Bank since 2000 (15 years). At first he took a loan amount of BDT 5,000 from Grameen Bank. NU expanded his existing business using GB loan. NU's Father gradually improved their living standard by using GB loan.

#### PROPOSED NOBIN UDYOKTA BUSINESS INFO

Business Name	:	Rahat Digital Studio & Print Media
Address/ Location	:	Ward no # 04, Bangladesh hat,Gorpara ,Manikganj sadar, Manikganj
Total Investment in BDT	:	3,00,000
Financing	:	Self BDT : 1,70,000 (from existing business) - 57 % Required Investment BDT :1,30,000 (as equity) - 43 %
Present salary/drawings from business (estimates)	:	BDT 6,000
Proposed Salary		BDT 7,000
Proposed Business		
(i) % of present gross profit margin	:	50%
(ii) Estimated % of proposed gross profit margin	:	50%
(iii) Agreed grace period	:	3 months

#### PRESENT & PROPOSED INVESTMENT BREAKDOWN

Particula	rs		Existing Business (BDT)	Proposed (BDT)	Total (BDT)
Investments in differe	tegories:	(1)	(2)	(1+2)	
i. Present stock items:					
Advance	:	20,000			
Decoration	•	30,000			
Computer 2pc	:	30,000			
Laminating machine	:	10,000	1,70,000		
Printer	:	10,000	1,70,000		
Camera Japanese Lomax	:	30,000			
Handy Camera	:	10,000			
HD Camera 1pc	:	30,000			
Stand+Light+Paper+ Umre	ella :	10,000			
ii. Proposed Stock Items:					
Photocopy Machine Digita	al	:1,10,000		1 20 000	
Photocopy paper		: 5000		1,30,000	
Umbrella		:10,000			
Printer cartage + Color cart	tage	:5000			
Total Capi	tal		1,70,000/-	1,30,000/-	3,00,000/-

#### INFO ON EXISTING BUSINESS OPERATIONS

	Existing Business (BDT)						
Particulars Particulars	Daily	Monthly	Yearly				
Income from Studio (A)	500	15,000	1,80,000				
Less: Cost of service	250	7500	90,000				
Profit ( 50%)	250	7500	90,000				
Income from Laminating +Compose(B)	100	3000	36,000				
Income from Video services( c)	200	6000	72,000				
Gross Profit (A+B+C)	550	16,500	1,98,000				
Less: Operating Costs							
Electricity bill		700	8400				
Shop rent		1,300	15,600				
Entertainment		200	2400				
Night guard Bill		50	600				
Mobile bill		200	2400				
Present salary/Drawings- self		6,000	72,000				
Others cost		300	36,000				
Non Cash Item:							
Depreciation Expenses (30000 *10% +110000*15%)		1625	19,500				
Total Operating Cost (D)		10,375	1,24,500				
Net Profit (C-D):		6125	73,500				

#### FINANCIAL PROJECTION OF NU BUSINESS PLAN

		Year 1 (B	DT)	Year 2 (BDT)			Year 3 (BDT)		
Particulars1,47	Daily	Monthly	Yearly	Daily	Monthly	Yearly	Daily	Monthly	Yearly
Income from Studio (A)	500	15000	1,80,000		18000	2,16,000	600	18000	2,16,000
<b>Less:</b> Cost of service	250	7500	90000		9000	1,08,000		9000	1,08,000
Profit ( 50%)	250	750	90000	300	9000	1,08,000	300	9,000	1,08,000
Income from Laminating +Compose(B)	100	3000	36000	100	3000	36000	150	4500	54000
Income from Video services( c)	200	6000	72000	250	7500	90000	300	9000	1,08,000
Income from Photocopy (D)	150	4500	54000	200	6000	72,000	200	6000	72,000
Gross Profit (A+B+C+D)	700	21000	2,52,000	850	25,500	3,06,000	950	28,500	3,42,000
Less: Operating Costs									
Electricity bill		700	8400		800	9600		1000	12000
Shop rent		1,300	15,600		1,300	15,600		1,300	15,600
Entertainment		200	2400		300	3600		300	3600
Night guard Bill		50	600		100	3000		100	3000
Mobile bill		200	2,400		300	3600		300	3600
Present salary/Drawings- self		7,000	84,000		7,000	84,000		7,000	84,000
Others cost		300	3600		300	3600		400	4800
Non Cash Item:									
Depreciation Expenses (30000*10%+230000*15%)		3125	37,500		3125	37,500		3125	37,500
Total Operating Cost (D)		12875	1,54,500		13,255	1,58,700		13,525	1,62,300
Net Profit (C-D):		8,125	97,500		12,275	1,47,300		14,975	1,79,700
GT payback			52,000			52,000		•	52,000
Retained Income:			45,500			95,300			1,27,700

#### CASH FLOW PROJECTION ON BUSINESS PLAN (REC. & PAY.)

SI#	Particulars Particulars	Year 1 (BDT)	Year 2 (BDT)	Year 3 (BDT)
1.0	Cash Inflow			
1.1	Investment Infusion by Investor	1,30,000		
1.2	Net Profit	97,500	1,47,300	1,79,700
1.3	Depreciation (Non cash item)	37,500	37,500	37,500
1.4	Opening Balance of Cash Surplus		73,200	2,06,000
	Total Cash Inflow	2,65,000	2,58,000	4,23,200
2.0	Cash Outflow			
2.1	Purchase of Product	1,30,000		
2.2	Payment of GB Loan*	9800		
2.3	Investment Pay Back	52,000	52,000	52,000
	Total Cash Outflow	1,91,800	52,000	52000
3.0	Net Cash Surplus	73,200	2,06,00	3,71,200

#### **SWOT ANALYSIS**

#### S<sub>TRENGTH:</sub>

- Availability of Products Sourcing.
- Position of Shop aside main road
- Skilled & 5Years of Experience
- > Excellent Customer Relationship
- > Well known local businessman.

#### **V**<sub>EAKNESS</sub>

> Opponent in same areas.

#### **O**PPORTUNITIES

- > Expansion Of Business
- > To acquire financial solvency.

#### THREATS

- > Fire.
- > Theft

# Pictures















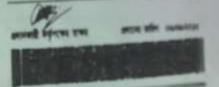














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# Presented at 12<sup>th</sup> Internal Design Lab on July 02, 2015 at GT

## Thank You