

Rony L.P Gas Sales Center



Md. Rony

NABIN UDYOKTA



Brief Bio of Promoter:

- **Name :Md. Rony**
- **Address : Hamidpur bazaar,
Kalihati, Tangail**
- **Mother : GB Borrower**
- **Educational Qualification: Class
Nine**
- **Education loan : None**
- **National ID: 9324704228222**



Mother's Information:

- **Mother's Information:**
- Name: Hazera Begum
- Center No.: 65 (Female)
- Member ID: 4412
- Group No. : 06
- Branch: Brahmmon shason Ghatail Branch
- P.O: Kalihati
- P.S : Kalihati
- District : Tangail
- Grameen Bank Joining date: 25-04-2007
- Outstanding Loan: TK 45,000



EXPERIENCE & PRESENT ACTIVITIES:



- Present Occupation : Currently running a L.P gas cylinder sales centre
- Experience : Eight Years



Project Summery:

- Running a L.P gas cylinder sales centre with an experience of eight years.
- Distributor and Retailer of L.P gas cylinder.
- Purchase each cylinder at TK 1, 500 and selling at TK 1, 550.
- Two hundred and ten cylinders are sold in each month.
- Purchase price per empty cylinder Tk 1, 850 and sales price TK 2, 050.
- Purchase price per auto burner Tk 3, 000 and sales price Tk. 3, 200.
- Thirty empty cylinders and auto burner are sold per month.

Project Objectives:

- Self employment for the promoter.
- Increase income level by expanding business.
- Essay excess L.P gas facilities for the local people.
- Reducing air pollution
- Contribute in improving of socio-economic condition.

Project Cost:

• Purchase gas cylinder (200 x 1850):	3, 70,000
• Purchase gas burner (60 x 3000):	1, 80,000
• <u>Purchase L.P gas (100 x 1500):</u>	<u>1, 50,000</u>
• Total investment required	7, 00,000
• Sources of fund:	
• Own equity:	3, 00,000 (43%)
• <u>Being sought:</u>	<u>4, 00,000 (57%)</u>
• Total:	7, 00,000



Existing Business :

Particulars	TK (BDT)	TK (BDT)
	Monthly	Yearly
Expense		
Purchase L.P gas (1500 x7x 30)	3, 15,000	37,80,000
Purchase cylinder (1850 x 30)	55, 500	6, 66,000
Purchase gas burner (3000 x 30)	90, 000	10, 80,000
Rent	1, 200	14, 400
Electricity	300	3, 600
Transport	1,800	21, 600
Salary	6, 000	72, 000
Total	4, 69,800	56, 37,600
Revenue		
Sell L.P Gas (1550x7x30)	3, 25,500	39, 06,000
Sell cylinder (2050 x 30)	61, 500	7, 38,000
Sell Gas Burner(3200 x 30)	96, 000	11, 52,000
Total	4, 83,000	57, 96,000
Net Profit	13, 200	1, 58,400

Financial Projection (BD TK):

Particulars	Monthly	1 st Year	2 nd Year + 5%
Expenses			
Purchase L.P gas (1500 x 10 x 30)	4,50,000	54, 00,000	56,70,000
Purchase cylinder (21850 x 30)	55, 500	6, 66,000	6, 99,300
Purchase gas Burner (3000 x 30)	90, 000	10, 80,000	11,34,000
Rent	1, 200	14, 400	15, 150
Electricity	300	3, 600	3, 780
Transport	1, 800	21, 600	22, 680
Salary	6, 000	72, 000	75, 600
Total expense	6, 04,800	72, 57,600	76,20,480
Revenue			
Sell L.P Gas (1500 x 10 x 30)	4, 65,000	5, 58,000	58,59,000
Sell Cylinder (21850 x 30)	61, 500	7, 38,000	7, 74,900
Sell Gas Burner(3000 x 30)	96, 000	11, 52,000	12,09,600
Total Revenue	6, 22,500	74, 70,000	78,43,500
Net profit	17, 700	2, 12,400	2, 23,020
Pay Back		1, 60,000	1, 60,000

Risk Factor & Risk Management:

Risk Factor

- Possibility to blast of cylinder.
- Theft.
- Political unrest (Strike & Blockade).

Risk Management

- Alert to move cylinder.
- Ensure high quality cylinder

THANK YOU

Md. Rony

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GRAMEEN SHAKTI
SAMAJIK BYABOSHA LTD.