

SONAR BANGLA AGRO SPARE



KAMRUL ISLAM

NOBIN UDYOKTA (New Entrepreneur)



BRIEF BIO OF THE PROMOTER

Name	KAMRUL ISLAM
Father's Name	LATE. KUDDUS
Age	20 Years
Contact No.	01936-109987
Education Qualification	S.S.C
Marital Status	Single
Address	Vill: Salina, P.O: Rasulpur P.S: Tangail Dist: Tangail
Mother (Grameen Bank Borrower)	JAHANARA BEGUM Member ID: 8693 , Centre No. 44 (Male), Group No.: 06 Branch: Elenga kalihati Branch GB Member: 02-04-2009 (5 Years) Outstanding Loan: 5,430Taka
Experience	five years experience in running business. He is now interested to scale up his running business.

Picture of NOBIN UDYOKTA & MOTHER



PROJECT SUMMERY

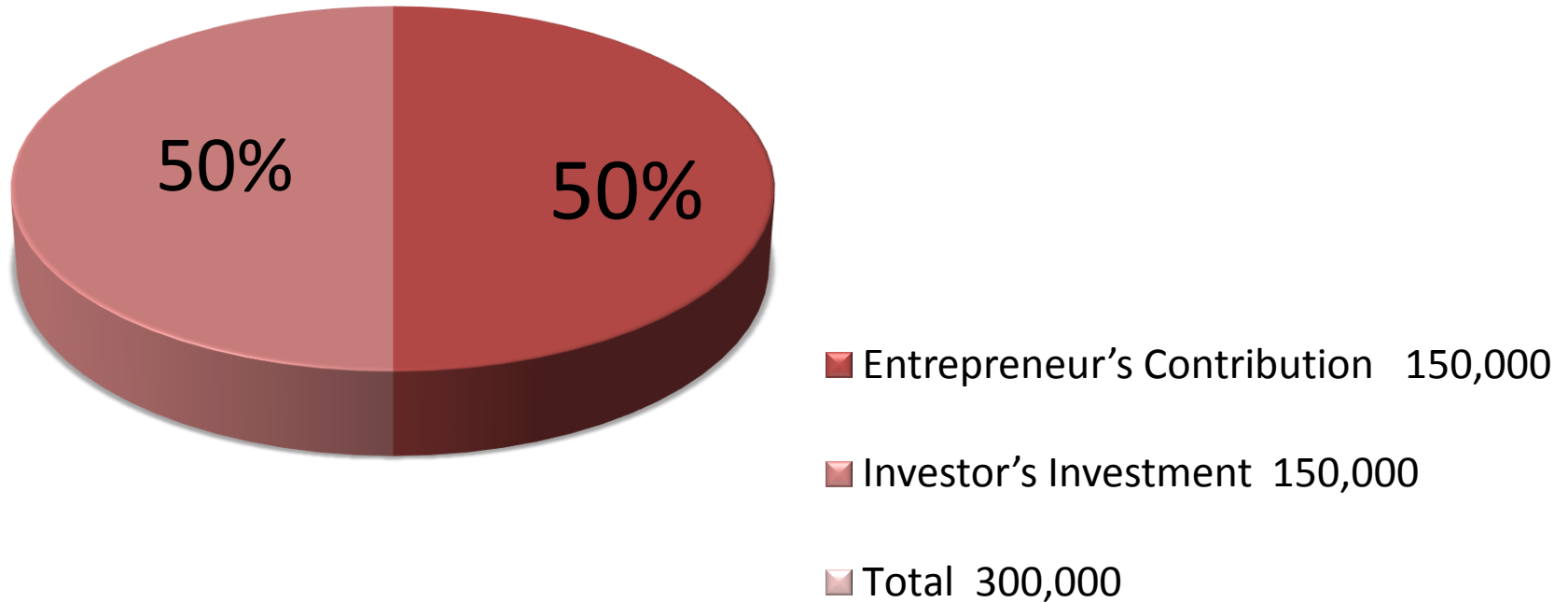


- ✓ Running a agro business with an experience of five years.
- ✓ All kinds of agro seed & insecticide , like; Rice seed, wheat seed, vegetables seed etc. are available.
- ✓ Collects seed from Bogra & Tangail.

Investment Breakdown

Particulars	Existing	proposed	proposed Total
Rice seed	60,000	65,000	1,25,000
Cucumber, pumpkin, Brinjal, Lady's Finger	20,000	25,000	70,000
Bean, Cauliflower seed	20,000	20,000	40,000
Radish, Carrot, Turnip seeds, Etc	50,000	50,000	75,000
Total	1,50,000	1,50,000	3,00,000

Means of Finance



Project Objectives

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graph LR; A[Project Objectives] --- B[Self employment for the promoter]; A --- C[Create employment opportunity for others.]; A --- D[Contribute in agricultural development.]; A --- E[Contribute in improving of socio-economic condition];
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Self employment for the promoter

Create employment opportunity for others.

Contribute in agricultural development.

Contribute in improving of socio-economic condition

Existing Business BDT(TK)

Particular	Monthly	Yearly
Expense		
Purchase Rice seed (230 bag x 400)	92,000	1,104,000
Purchase Cucumber, Pumpkin, Brinjal seed	15,000	180,000
Lady's Finger, Red pumpkin gourd, Bean, Cauliflower seed	25,000	300,000
Radish, Carrot, Turnip seeds	20,000	240,000
Various seed	15,000	180,000
Insecticide	10,000	120,000
Rent	1,000	12,000
Electricity	300	3,600
Transportation	4,000	48,000
Total	182,300	2,187,600
Revenue(8%)		
Sale Rice seed	99,360	1,192,320
Cucumber, Pumpkin, Brinjal seed	16,200	194,400
Lady's Finger, Red pumpkin gourd, Bean, Cauliflower seed	27,000	324,000
Radish, Carrot, Turnip Seeds	21,600	259,200
Various seed	16,200	194,400
Insecticide	10,800	129,600
Total	191,160	2,293,920
Net Profit	8,860	106,320

Financial Projection BDT(TK)

Particular	Monthly	1st Year	2nd Year+ 5%	3rd Year+5%
Expense				
Purchase Rice seed	120,000	1,440,000	1,512,000	1,587,600
Purchase Cucumber, Pumpkin, Brinjal seed	20,000	240,000	252,000	264,600
Lady's Finger, Red pumpkin gourd, Bean, Cauliflower seed	35,000	420,000	441,000	463,050
Radish, Carrot, Turnip seeds	30,000	360,000	378,000	396,900
Various seed	18,000	216,000	226,800	238,140
Insecticide	25,000	300,000	315,000	330,750
Rent	1,000	12,000	12,600	13,230
Electricity	400	4,800	5,040	5,292
Transportation	5,000	60,000	63,000	66,150
Salary (self)	6,000	72,000	75,600	79,380
Total	260,400	3,124,800	3,281,040	3,445,092
Revenue (10%)				
Sale Rice seed	132,000	1,584,000	1,663,200	1,746,360
Cucumber, Pumpkin, Brinjal seed	22,000	264,000	277,200	291,060
Lady's Finger, Red pumpkin gourd, Bean, Cauliflower seed	38,500	462,000	485,100	509,355
Radish, Carrot, Turnip Seeds	33,000	396,000	415,800	436,590
Various seed	19,800	237,600	249,480	261,954
Insecticide	27,500	330,000	346,500	363,825
Total	272,800	3,273,600	3,437,280	3,609,144
Net Profit	12,400	148,800	156,240	164,052
Investment Payback		60,000	60,000	60,000

Risk Factor & Risk Management

Risk Factor

- ❖ Theft.
- ❖ Political unrest (Strike & Blockade).
- ❖ Impure seed

Risk Management

- ❖ Proper Security measure will be taken.
- ❖ Ensure quality seed

Business Picture



Thank You

Grameen Shakti Samajik

Byabosha Ltd.