

Yamin Cow Fattening farm



Brief info of Nobin Udyokta

| | | |
|---------------------------|---|---|
| Name Nobin Udyokta | : | Md Yamin Hossain |
| Mother's Name | : | Mrs Mazeda Khatun |
| Father's Name | : | Late Md. Nur-Shajahan Farazi |
| Address | : | Vill. Shostipur, Post. Shostipur, PS+Dist. Khustia. |
| Education Loan from GB | : | N/A |
| Educational Qualification | : | HSC |
| Age | : | 23 Years |
| Marital Status | : | Single |
| Number of Siblings | : | 3 (2 Sisters and 1 Brother) |
| Experience | : | I am involve in cow rearing since last 5 years |
| Mother's Relation with GB | : | She is a member of GB Since 2008. Latest amount of loan is BDT. 10,000/- |
| Mother's GB Details | : | Mrs Mazeda Khatun, GB ID No. 7782/2, Centre No. 69/M, Branch: Alampur, Zone: Jhenaidah. |

Existing Business/Assets

Project Description: Now we got one cow and a betel leaf farm. I look after the cow and my mother is solely responsible for the betel leaf farm. And she does not face any problem for farming betel leaf because the farm is adjacent to our residential premises.

| Particulars | Amount (in BDT) |
|-------------------------------------|------------------------|
| Land | Own Land |
| Cow (1 cows*30,000/-) | 30,000/- |
| Betel Leaf Farm | 1,00,000/- |
| Total Existing Project Value | Tk. 1,30,000/- |

Proposed Project Description

| | | |
|--|---|-----|
| Project Location: | The Project is located near by entrepreneur 's house. | |
| Type of Proposed Project : | Cow fattening | |
| Project Cost | Tk. 2,41,000/- | |
| Project Finance: | | |
| Entrepreneur (Nobin Udyokta) | Tk. 66,000/- | 27% |
| Investor | Tk. 1,75,000/- | 73% |
| Project Implementation: The project will start with 3 cows, where I have already got one cow and I will buy another two cows and the cost of each cow will be around TK. 30,000/-. I will sell the cow after 6 months of rearing so it will be 2 cycle in each year. Pay back period is estimated four years. At the end of the five years it is expected that total number of cow will be 8 in my farm. The expected date to start the project is in November, 2014. | | |

Project Objectives

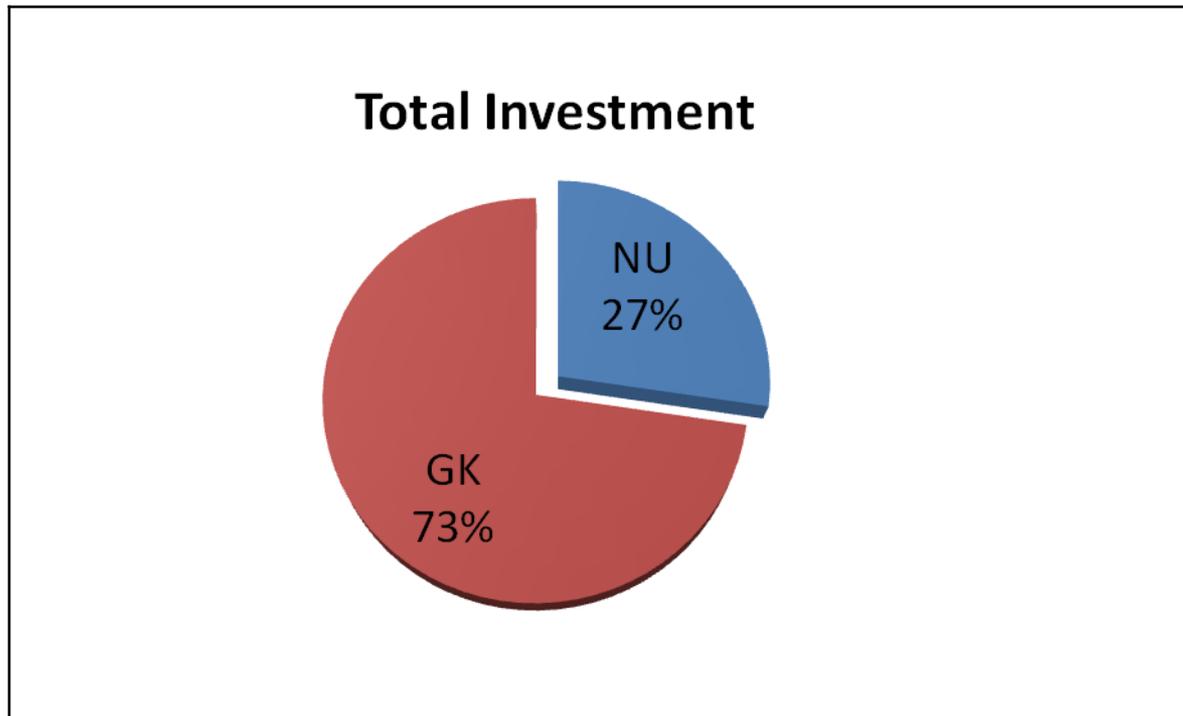
- Self-employment opportunity ;
- Employment opportunities for others;
- Use cow dung to produce organic fertilizer to support better environment;
- To encourage the rural youth to build up such type of small farm & develop the economy.

Projected Cost

| Particulars | Amount (BDT) |
|--|-----------------|
| Cow Shade | 70,000 |
| Materials Input(Cost of 3 Cows, around TK. 30,000 per cow) | 90,000 |
| Electrical fittings | 2,000 |
| Cow feeding cost for six months (25k for each cow) | 75,000 |
| Cow feeding Appliance | 2,000 |
| Others | 2,000 |
| Total Project Cost : | 2,41,000 |

Source of Finance

| Source | Amount in BDT | In % |
|----------------------------------|-----------------|-------------|
| Entrepreneur's Contribution (NU) | 66,000 | 27% |
| Investor's Contribution(GK) | 1,75,000 | 73% |
| Total Investment | 2,41,000 | 100% |



5 years Financial Projection

| Particulars | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 |
|---------------------------------------|----------------|----------------|----------------|----------------|----------------|
| Revenue : | | | | | |
| Cow sales | 450,000 | 560,000 | 680,000 | 810,000 | 950,000 |
| Cow dung | 9,000 | 9,900 | 10,890 | 11,979 | 13,177 |
| Total Revenue | 459,000 | 569,900 | 690,890 | 821,979 | 963,177 |
| COGS: | | | | | |
| Cow cost | 180,000 | 228,000 | 262,800 | 296,280 | 329,628 |
| Food | 150,000 | 175,000 | 200,000 | 225,000 | 250,000 |
| Wages | - | - | - | 24,000 | 36,000 |
| Electricity/Fuel | 3,600 | 4,800 | 6,000 | 7,200 | 8,400 |
| Medicine | 12,000 | 14,000 | 16,000 | 18,000 | 20,000 |
| doctors fees | 2,000 | 3,000 | 4,000 | 5,000 | 6,000 |
| Total COGS: | 347,600 | 424,800 | 488,800 | 575,480 | 650,028 |
| Gross Profit: | 111,400 | 145,100 | 202,090 | 246,499 | 313,149 |
| Administrative Expenses: | | | | | |
| Salary | 36,000 | 48,000 | 60,000 | 72,000 | 84,000 |
| Repair and maintenances | 3,000 | 5,000 | 7,000 | 9,000 | 10,000 |
| Travel allowances/phone call | 1,000 | 2,000 | 3,000 | 4,000 | 5,000 |
| Depreciation 15% on FA | 11,100 | 11,100 | 11,100 | 11,100 | 11,100 |
| Other Expenses | 1,000 | 2,000 | 3,000 | 4,000 | 5,000 |
| Total Administrative Expenses: | 52,100 | 68,100 | 84,100 | 100,100 | 115,100 |
| Net Profit: | 59,300 | 77,000 | 117,990 | 146,399 | 198,049 |

Projected Cash Flow

| | Year 0 | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 |
|----------------------------------|----------------|----------------|----------------|----------------|------------------|------------------|
| Opening Balance | 0 | 75,000 | 96,300 | 119,300 | 182,290 | 247,689 |
| Cash inflow | | | | | | |
| Capital Infusion by entrepreneur | 66,000 | | | | | |
| Capital Infusion by Investor | 175,000 | | | | | |
| Sales (milk , calf, cow dung) | - | 459,000 | 569,900 | 690,890 | 821,979 | 963,177 |
| Total Receipts | 241,000 | 534,000 | 666,200 | 810,190 | 1,004,269 | 1,210,866 |
| Cash Outflow | | | | | | |
| Cow Shade and other Appliance | 74,000 | | | | | |
| Materials Input (3 Cows Price) | 90,000 | | | | | |
| Cost of Goods Sales | - | 347,600 | 424,800 | 488,800 | 575,480 | 650,028 |
| Salary & administrative expenses | - | 52,100 | 68,100 | 84,100 | 100,100 | 115,100 |
| Return - Installment payment | - | 35,000 | 50,000 | 50,000 | 75,000 | - |
| Others expenses | 2,000 | 3,000 | 4,000 | 5,000 | 6,000 | 7,000 |
| Total payment | 166,000 | 437,700 | 546,900 | 627,900 | 756,580 | 772,128 |
| Closing Balances | 75,000 | 96,300 | 119,300 | 182,290 | 247,689 | 438,738 |

Basic Assumption

- The Project will start with 3 cows and it is expected that by the end of the five years the number of cows will be 8.
- The cost of each cow will be around TK. 30,000/- and expecting to sell around TK. 75,000/- after six months of rearing.
- Assume that each cow will consume worth Tk. 25,000/- food in six month which will increase by 15% each year.
- Each year after Eid-ul Adha cows will be purchased & it will be sold out after six months rearing.
- Other than sales of cow revenue will be generated from selling of cow dung.

Challenges

- Affected by metabolic disorders, respiratory, Epidemics;
- Theft;
- Availability of quality food.

Overcome of Challenges

- Adequate precaution to be taken, i.e. regular check up by local DVM;
- Proper security measures will be taken from thief;
- Quality food preserving and arrangement will be made;
- Keep regular contact with Veterinary Surgeon.

Existing Business Photo



Land for Proposed Project



My Mother



Betel Leaf Farm





Trade License

ইউনিয়ন পরিষদের ৭নং ফরম

একাউন্ট ও অডিট রুলের ১২ (১) নিয়ম দ্রষ্টব্য।

ক্রমিক নং -

571



ট্রেড লাইসেন্স ৫ নং আলামপুর ইউনিয়ন পরিষদ

বহি নং - ০৯

উপজেলাঃ- কুষ্টিয়া (সদর) ও জেলা ঃ- কুষ্টিয়া।

লাইসেন্স নং ঃ ৭৯/২০২৪

তারিখ ঃ ৩১/০৬/২০২৪ ইং

দোকান / কোম্পানী / ফার্ম / গ্রহীতার নাম ইয়াসিন প্রমো ফার্ম

পিতা / স্বামী / মালিকের নাম মোঃ শ্রোঃ ইয়াসিন মুহাম্মদ

ঠিকানা হান্না শ্রোঃ স্বপ্নিপুর থানা জেলাঃ কুষ্টিয়া

পেশা, ব্যবসা ও যানবাহন প্রভৃতি গরু মোটাজাকরন

বৈধ বা বলবৎ থাকার সময় (বৎসর) ২০২৪-২০২৫ ইং অর্থাৎ ১১/১১/২৪

লাইসেন্সের মেয়াদ জুলাই ২০২৪ ইং হইতে জুন ২০২৫ ইং পর্যন্ত।

অংকে টাকা

২৫০+২০/১০০

কথায়

দুইশত মিক্স টাকা

চেয়ারম্যান

৩১/০৬/২০২৪

৫ নং আলামপুর ইউনিয়ন পরিষদ

৫ নং আলামপুর ইউনিয়ন পরিষদ।

উপজেলাঃ- কুষ্টিয়া (সদর) ও জেলা ঃ- কুষ্টিয়া।



প্রদত্ত টাকার পরিমাণ

সময়সূচী পালন পরিশোধ করুন।

Thank you