

A large pile of water taps and components wrapped in plastic bags, stacked against a brick wall. The bags are in various colors including green, blue, and pink. The text is overlaid on the image.

**RASEL WATER TAP FACTORY**  
**And**  
**Grameen Byabosa Bikash.**

# Md. Rasel Hossain

## NABIN UDDOGTA



# **Brief Bio of Promoter:**

- **Name: Md. Rasel Hossain**
- Academic Qualification : B.A (Honours
- Mother: GB Borrower
- Address: Barrua, North Khan, Dhaka
- Education Loan : None

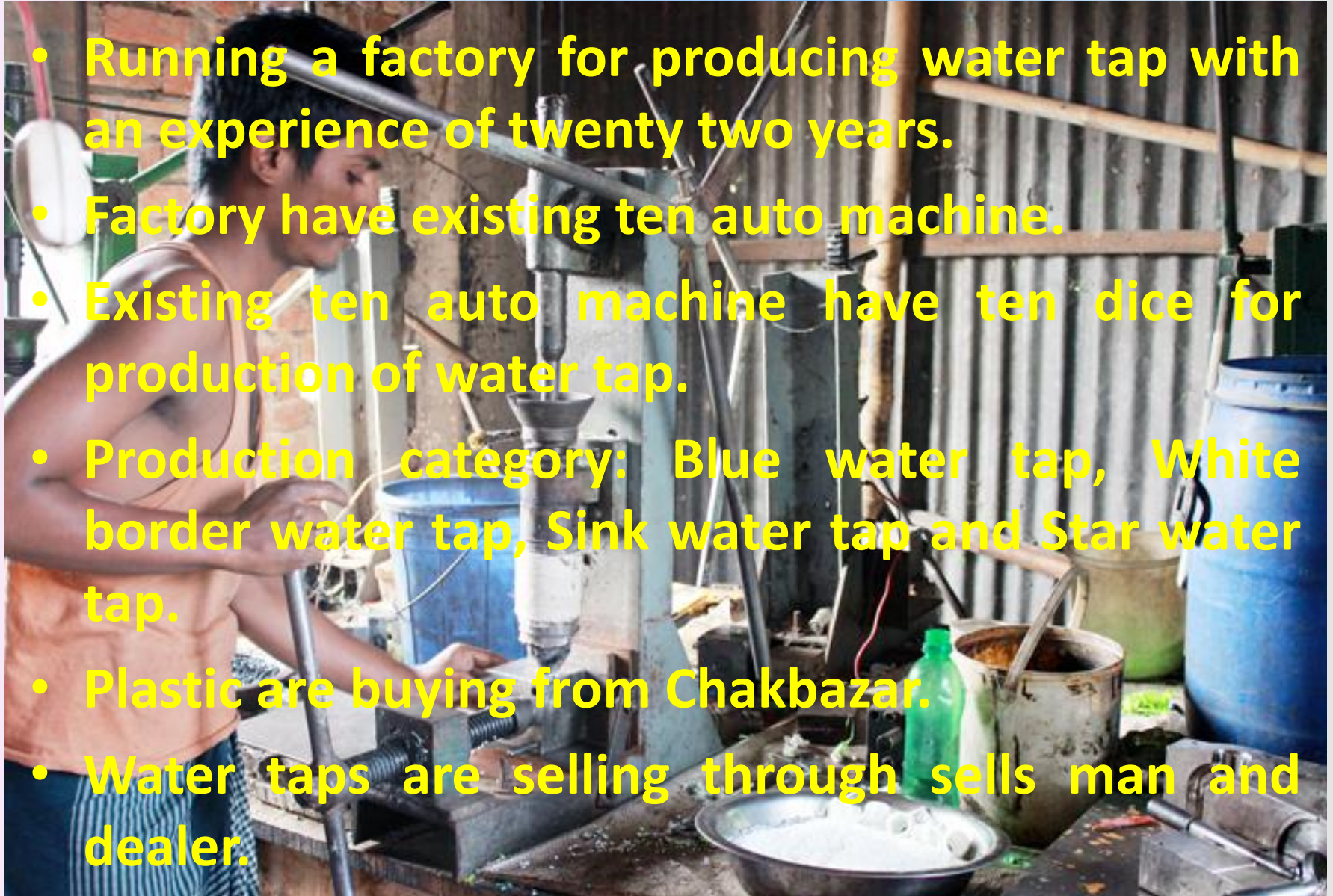
# Mothers Information :

- Name: Rokeya Begum
- Members ID: 6333/1
- Branch: Barrua, North Khan, Dhaka
- Thana: North Khan
- District: Dhaka
- Grameen Bank Joining Date:01-02-2001
- Existing Outstanding Loan: 1,90,000



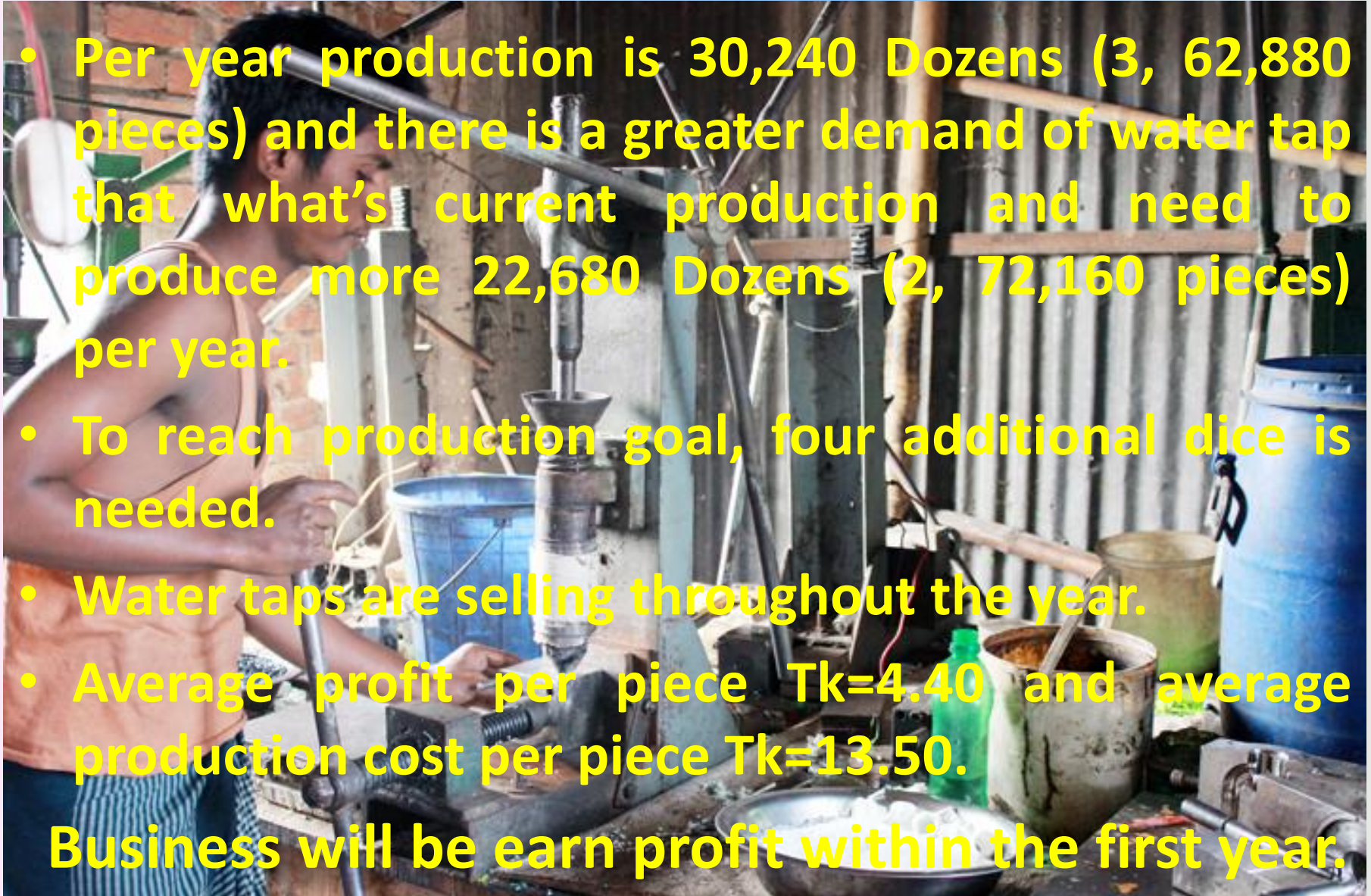
# Project Summery:

- Running a factory for producing water tap with an experience of twenty two years.
- Factory have existing ten auto machine.
- Existing ten auto machine have ten dice for production of water tap.
- Production category: Blue water tap, White border water tap, Sink water tap and Star water tap.
- Plastic are buying from Chakbazar.
- Water taps are selling through sells man and dealer.



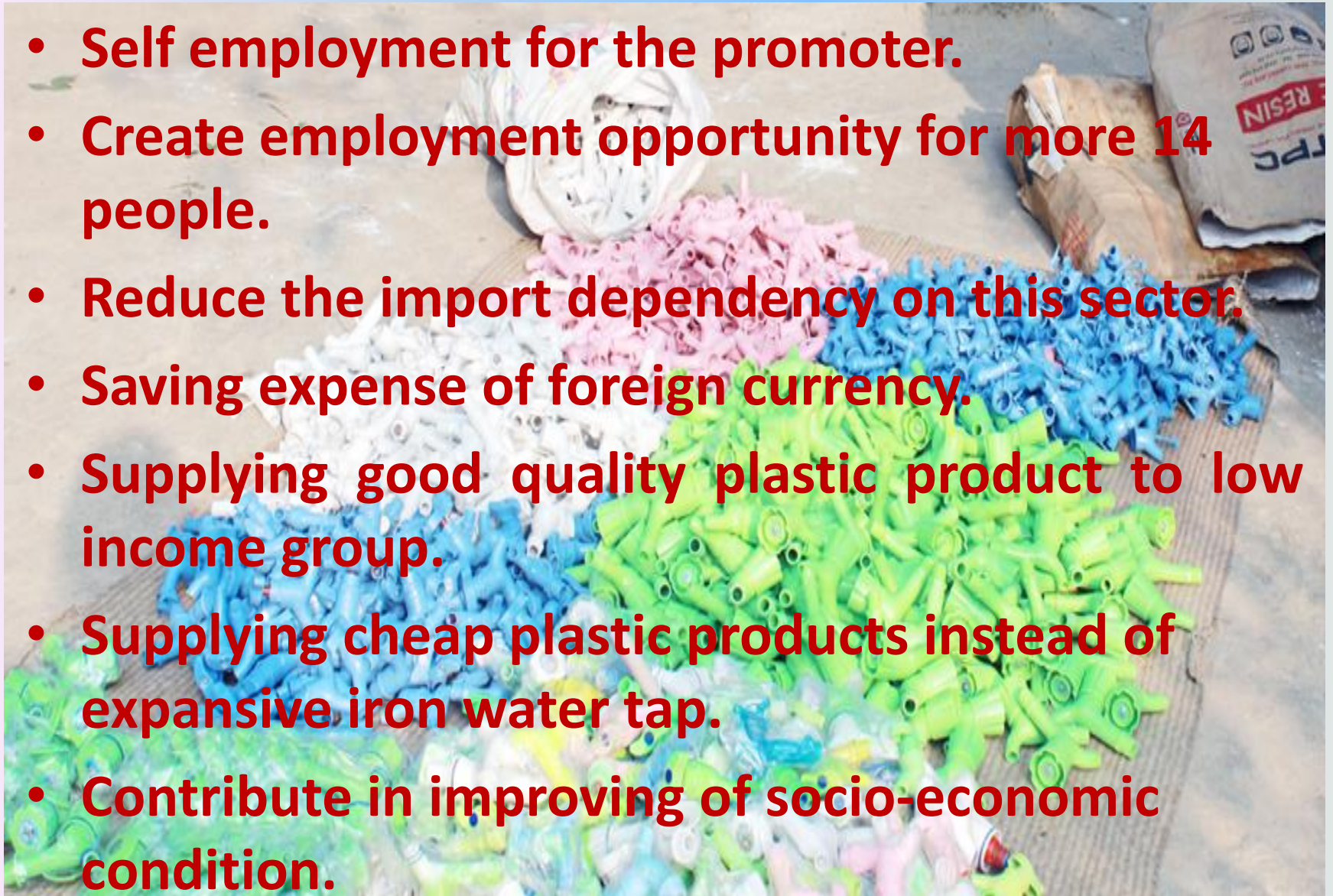
# Project Summery (Contd)...

- Per year production is 30,240 Dozens (3, 62,880 pieces) and there is a greater demand of water tap that what's current production and need to produce more 22,680 Dozens (2, 72,160 pieces) per year.
  - To reach production goal, four additional dice is needed.
  - Water taps are selling throughout the year.
  - Average profit per piece Tk=4.40 and average production cost per piece Tk=13.50.
- Business will be earn profit within the first year.



# Project Objectives:

- Self employment for the promoter.
- Create employment opportunity for more 14 people.
- Reduce the import dependency on this sector.
- Saving expense of foreign currency.
- Supplying good quality plastic product to low income group.
- Supplying cheap plastic products instead of expensive iron water tap.
- Contribute in improving of socio-economic condition.



# Project Cost(BDTK):

- Purchase Plastic: 1, 89,000
- Buying Dice: 1,50,000
- Electricity Bill: 7,500
- Fitting Accessories: 34,020
- Salary: 60,000
- Others: 9,000

**Total investment required----4,49,520**

- Source of funds:
- Own equity: 1, 99,520
- Being sought: 2, 50,000

**Believe that, can pay back within four years.**





# Existing Business:

Particulars	TK (BDT)	TK (BDT)
	Monthly	Yearly
<b>Expense</b>		
Purchase Plastic	2,52,000	30,24,000
Electricity Bill	10,000	1,20,000
Salary	78,000	9,36,000
Washer, Packaging, Plastic Sheet	45,360	5,44,320
Carrying Cost	9,000	1,08,000
Others	13,680	1,64,160
<b>Total</b>	<b>4,08,040</b>	<b>48,96,480</b>
<b>Revenue</b>		
Sell of Water Tap	5,41,800	65,01,600
<b>Total</b>	<b>5,41,800</b>	<b>65,01,600</b>
<b>Net Profit</b>	<b>1,33,760</b>	<b>16,05,120</b>

# Financial Projection (Bd TK):

Particulars	1 <sup>St</sup> Year	2nd Year
<b>Revenue</b>		
Sale of water tap	37,80,000	39,31,200
<b>Total Revenue</b>	<b>37,80,000</b>	<b>39,31,200</b>
<b>Expenses</b>		
Purchase Plastic:	20,52,000	22,68,000
Buying Dice:	1,50,000	---
Electricity Bill:	90,000	1,02,000
Packing & Fitting Accessories	4,08,240	4,35,456
Salary:	6,48,000	6,69,600
Others:	86,400	96,000
<b>Total expense</b>	<b>34,34,640</b>	<b>35,71,056</b>
<b>Net Profit</b>	<b>3,45,360</b>	<b>3,60,144</b>
<b>Pay Back</b>	<b>1,00,000</b>	<b>1,50,000</b>

# Risk Factor And Risk Management :

## Risk Factor:

- Interruption of electricity.
- Theft.

## Risk Management :

- Right now electricity is more or less regular.
- Proper Security measure will taken by recruiting guard.



PROPOSED BY  
GRAMEEN  
BYABOSA BIKASH

