



# Suporna Dairy Farm

Nobin Udokkta  
program

# Nobin Uddogta Info:

Name :- Sanjib Nandi Majumder

Father Name :- Somir Nandi Majumder

Mother Name :- Kalpona Rani Nandi

Adress :- North Varaura, Moulovibazar Road, Sremongal

Educational Qualification :- H.S.C Pass

Present Occupation :- Tuitions

Email :-sanjibsre@gmail.com

Mobile no :-0171-283996

Business Experience :- 3 (Three ) years in livestock business)

# Mothers Information:

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- Mother's Name:- Kalpona Rani Nandi
- Grameen Bank Member ID :- 1074
- Group                   :- 02
- Center                   :- 3m
- Branch                   :- Srimangal
- Upzilla                   :- Srimangal
- District                   :- Moulvibazar
- Grameen Bank Joining date:28-08-2005
- Existing outstanding of loan:-10,000.00

# Location of Project

## Kaleghat Tea garden ( bosti)



# Project Description

Project Cost :- BDT 17,18,000.00/-

Project Finance :- Entrepreneur BDT 1,00,000/-

Investor BDT 16,18,000/-

## Project Implementation

The project will start with 30 cows targeting break even point within Six Month & pay back period is estimated to be in five years.

# Project Objectives

- ❑ Self employment for the promoter;
- ❑ Employment opportunities for others
- ❑ Furthering the cause of improving nutrition in the community
- ❑ To solve the nutrition problems in the rural area as well as for urban also
- ❑ Use animal waste to produce inorganic fertilizer to support better environment;
- ❑ To encourage the rural youth to build up such type small farm & develop the economy.

# Project cost

Particulars	Number	Unit (BDT)	Total Amount (BDT)
Brick shades for cows	2	1,20,000	2,40,000.00
Total cost of cows With calves	30	35000	10,50,000.00
Covered Rickshaw Van & Bicycle	1	45,000	45,000.00
Instrument	-	25,000	25,000
Food, Vaccine & Medicine (For Six Month)		1,00,000	1,00,000
Own Salary (For Six Month )	1	60,000	60,000
Salary (For Six Month )	5	30,000	1,50,000
Land Rent (For Six Month )	2	24,000	48,000
<b>Total Project Cost</b>			<b>17,18,000.00</b>

# This year Existing Business

<i>Item</i>	<i>Amount in BDT</i>
<b><u>Revenue</u></b>	
Milk Selling	64,400.00
Cow selling	50,000.00
<b><i>Total Income</i></b>	<b>1,16,400.00</b>
<b><u>Expenses</u></b>	
Medicine	1,000.00
Salary	36,000.00
<b><i>Total Expenses</i></b>	<b>37,000.00</b>
<b><i>Net Profit</i></b>	<b>97,400.00</b>





# Income Statement

Item	Amount in BDT					
	Year - 1	Year - 2	Year - 3	Year - 4	Year - 5	Total
<b>Revenue</b>						
Milk Selling	12,77,500	12,77,500	12,77,500	19,16,250	24,00,000	81,48,750
Cow selling	-	-	1,25,000	1,25,000	2,50,000	5,00,000
Other sources	10,000	10,000	10,000	12,000	12,000	54,000
<b>Total Income :</b>	<b>12,87,500</b>	<b>12,87,500</b>	<b>14,12,500</b>	<b>20,53,250</b>	<b>26,62,000</b>	<b>87,02,750</b>
<b>Expenses</b>						
<b>1) Cost of Goods Sold</b>						
a) Purchase of raw materials	2,00,000	2,00,000	2,50,000	3,00,000	4,00,000	13,50,000
b) Wages	3,00,000	3,00,000	3,60,000	4,20,000	4,80,000	18,60,000
c) Land rent	48,000	48,000	48,000	48,000	48,000	2,40,000
d) Electricity Bill	48,000	48,000	48,000	48,000	48,000	2,40,000
e) Farm / equipment outages	5,000	5,000	5,000	5,000	5,000	25,000
<b>Total cost of production</b>	<b>6,01,000</b>	<b>6,01,000</b>	<b>7,11,000</b>	<b>8,21,000</b>	<b>9,81,000</b>	<b>37,15,000</b>
<b>Gross profit</b>	<b>6,86,500</b>	<b>6,86,500</b>	<b>7,01,500</b>	<b>12,32,250</b>	<b>16,81,000</b>	<b>49,87,750</b>
<b>2) Administrative Expenses</b>						
a) Salary	1,20,000	1,20,000	1,20,000	2,00,000	2,50,000	8,10,000
b) Office stationery	5,000	5,000	6,000	6,000	10,000	32,000
c) Repair and Maintenance	10,000	12,000	15,000	16,000	20,000	73,000
d) Travel allowance	10,000	12,000	14,000	14,000	20,000	70,000
e) Depreciation	10,000	10,000	10,000	10,000	10,000	50,000
f) Others / miscellaneous expenses	30,000	35,000	40,000	45,000	50,000	2,00,000
<b>Total administrative expenses</b>	<b>1,85,000</b>	<b>1,94,000</b>	<b>2,05,000</b>	<b>2,91,000</b>	<b>3,60,000</b>	<b>12,35,000</b>
<b>Net profit</b>	<b>5,01,500</b>	<b>4,92,500</b>	<b>4,96,500</b>	<b>9,41,250</b>	<b>13,21,000</b>	<b>37,52,750</b>

# Projected Cash Flow

<i>Particulars</i>	<i>Amount in BDT</i>					
	<i>Year - 0</i>	<i>Year - 1</i>	<i>Year - 2</i>	<i>Year - 3</i>	<i>Year - 4</i>	<i>Year - 5</i>
<b><u>Receipts</u></b>						
<b><i>Opening Balance</i></b>	-	<b>5,000</b>	2,52,500	<b>4,86,000</b>	7,18,500	13,88,750
Capital Infusion by Entrepreneur	1,00,000	-	-	-	-	-
Capital Infusion by Investor	16,18,000	-	-	-	-	-
Revenue from Milk	-	12,77,500	12,77,500	12,77,500	19,16,250	24,00,000
Other Revenue	-	10,000	10,000	1,35,000	1,37,000	2,62,000
<b><i>Total Receipts</i></b>	17,18,000	12,92,500	15,40,000	18,98,500	27,71,750	40,50,750
<b><u>Payments</u></b>						
Fixed Assets	3,53,000	-	-	-	-	-
Material Input	11,50,000	2,00,000	2,00,000	2,50,000	3,00,000	4,00,000
Salary & administrative expenses	2,10,000	4,85,000	4,94,000	5,65,000	7,11,000	8,40,000
Return - Installment payment	0	3,00,000	3,00,000	3,00,000	3,00,000	4,18,000
Others expenses	-	55,000	60,000	65,000	72,000	85,000
<b>Total payment</b>	17,13,000	10,40,000	10,54,000	11,80,000	13,83,000	17,43,000
<b>Closing Balances</b>	5,000	2,52,500	4,86,000	7,18,500	13,88,750	23,07,750

# Basic Assumption

- The Project will start with 30 cows and it is expected that by the end of five years the number of cows will be 50 (including 50 calves).
- Milk production is estimated to be 70 lit./day & sales @Tk. 50 and will increase gradually with number of cows.
- Other than sales of milk revenue will be generated from selling calves & cow dung.
- Project location will be at Srimongal areas {At least 06 (six) tea garden}

# Risk Factors

- Affected by metabolic disorders, respiratory, Epidemics
- Theft
- Unavailability of food

# Risk Management

- Adequate precaution to be taken, i.e. vaccination, medicine etc ;
- Proper security measures will be taken;
- We have Many Field of grass
- Keep regular contact with Veterinary Surgeon.





**Thank you**