

Proposed NU Business Name: **JABED DAIRY FARM AND POLTRY FARM**



Project identification and prepared by: MST. MAHFUJA KHATUN
Shakhipur Unit, Tangail

Project verified by: Md. Sarajul Islam



Grameen Shakti
Samajik Byabosha Ltd.

Brief Bio of The Proposed Nobin Udyokta

Name	:	MD. JABED MIA
Age	:	03-03-1984(34Years)
Education, till to date	:	Eight
Marital status	:	Married
Children	:	2 Son
No. of siblings:	:	1 Brother 1 Sister
Address	:	Vill: Gonarchala;P.O: Kachuya P.S: Shakhipur, Dist. Tangail
Parent's and GB related Info		
(i) Who is GB member	:	Mother <input checked="" type="checkbox"/> Father <input type="checkbox"/>
(ii) Mother's name	:	JAYDA
(iii) Father's name	:	MD. TARA MIA
(iv) GB member's info	:	Branch: Shakhipur, Centre # 40 (Female), Member ID: 3115, Group No: 01 Member since:01-01-1989(29 Years) First loan: BDT 1,500/- Existing loan: BDT 40,000/- Outstanding loan: BDT -
Further Information:		
(v) Who pays GB loan installment	:	Father
(vi) Mobile lady	:	No
(vii) Grameen Education Loan	:	No
(viii) Any other loan like GB, BRAC ASA etc..	:	No

BRIEF BIO OF THE PROPOSED NOBIN UDYOKTA (CONT...)

Present Occupation(Besides own business, i.e., persuading further studies, other business etc.)	:	Nil
Business Experiences & Skill	:	10 years of business experience.
Own Business and Training Info	:	10 years experience in running business. Yes, He has 10 years training
Other Own/Family Sources of Income	:	Yes, She has a auto car .
Other Own/Family Sources of Liabilities	:	None
Entrepreneur Contact No.	:	01753-382549
Mother's Contact No.	:	01710-952890
NU Project Source/Reference	:	Grameen Shakti Samajik Byabosha Ltd Sokhipur unit, Tangail.

BRIEF HISTORY OF GB LOAN UTILIZATION BY HIS FAMILY

JAYDA joined Grameen Bank since 29 years ago. At first she took 1,500 taka loan from Grameen Bank. She gradually took loan from GB. Utilize loan in Business .

Proposed Nobin Udyokta Business Info

Business Name	:	JABED DAIRY FARM AND POLTRY FARM
Location	:	Vill: Gonarchala;P.O: Kachuya P.S: Shakhipur, Dist. Tangail
Total Investment in BDT	:	BDT 1,55,000/-
Financing	:	Self BDT 1,05,000(from existing business) 68% Required Investment BDT 50,000(as equity) 32%
Present salary/drawings from business (estimates)	:	None
Proposed Salary	:	BDT. 5,000
Size of shop	:	14 ft x 8 ft= 112 square ft
Security of the shop	:	-
Implementation	:	<ul style="list-style-type: none">▪The business is planned to be scaled up by investment in existing goods like; Milk, Cow, Ox, Calf, Paltry.▪Average 30% gain on sale.▪The business is operating by entrepreneur.▪The farm is own.▪Collects goods from in Tangail.▪Agreed grace period is 3 months.

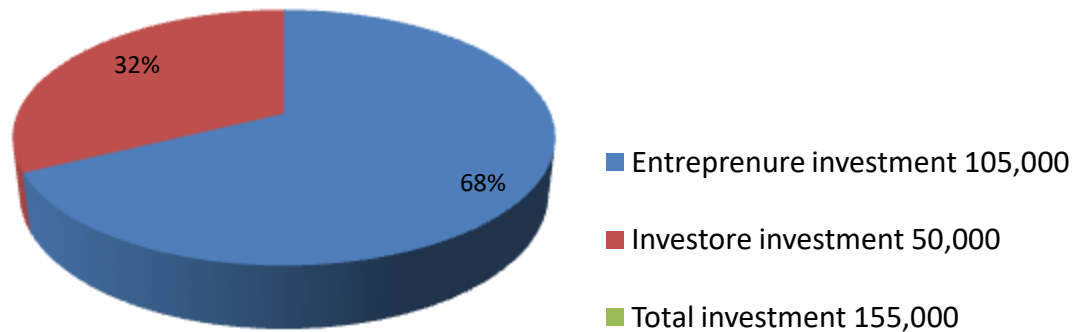
Existing Business (BDT)

Particular	Daily	Monthly	Yearly
Revenue (sales)			
Milk, Cow, Ox, Calf, Paltry	3,500	105,000	1,260,000
Total Sales (A)	3,500	105,000	1,260,000
Less. Variable Expense			
Milk, Cow, Ox, Calf, Paltry	2,450	73,500	882,000
Total variable Expense (B)	2,450	73,500	882,000
Contribution Margin (CM) [C=(A-B)]	1050	31,500	378,000
Less. Fixed Expense			
Rent		0	0
Electricity Bill		1000	12,000
Transportation		0	0
Salary(self)		5,000	60,000
Salary(sttaf)		0	0
Entertainment		0	0
Gird		0	0
Generator		0	0
Mobile bill		500	6,000
Total fixed Cost (D)		6,500	78,000
Net Profit (E) [C-D]		25,000	300,000

Investment Breakdown

Particulars	Existing			Particulars	Proposed			Proposed Total
	Quantity	Unit Price	Price		Quantity	Unit Price	Price	
Cow	1	60000	60000	Cow	1	50000	50,000	110,000
Ox	1	25000	25000		0	0	0	25,000
Paltry	500	40	20000		0	0	0	20,000
			0		0	0	0	0
			0		0	0	0	0
			0		0	0	0	0
			0		0	0	0	0
			0		0	0	0	0
			0		0	0	0	0
Security			0			0	0	0
Total			105000			50000	50,000	155,000

Source of finance



Financial Projection (BDT)

Particular	Daily	Monthly	1st Year	2nd year+5%	3rd year+5%
Revenue (sales)					
Milk, Cow, Ox, Calf, Paltry	4,500	135,000	1,620,000	1,701,000	1,786,050
Total Sales (A)	4,500	135,000	1,620,000	1,701,000	1,786,050
Less. Variable Expense					
Milk, Cow, Ox, Calf, Paltry	3,150	94,500	1,134,000	1,190,700	1,250,235
Total variable Expense (B)	3,150	94,500	1,134,000	1,190,700	1,250,235
Contribution Margin (CM) [C=(A-B)]	1,350	40,500	486,000	510,300	535,815
Less. Fixed Expense					
Rent		0	0	0	0
Electricity Bill		1000	12,000	12,600	13,230
Transportation		0	0	0	0
Salary (self)		5,000	60,000	60,000	60,000
Salary(sttaf)		0	0	0	0
Entertainment		0	0	0	0
Gird		0	0	0	0
Generator		0	0	0	0
Mobile bill		500	6,000	6,300	6,615
Non Cash Item					
Depreciation		0	0	0	0
Total Fixed Cost		6,500	78,000	78,900	79,845
Net Profit (E) [C-D]		34,000	408,000	431,400	455,970
Investment Payback			20,000	20,000	20,000

Cash flow projection on business plan (rec. & Pay)

Sl #	Particulars	Year 1 (BDT)	Year 2 (BDT)	Year 3 (BDT)
1	Cash Inflow			
1.1	Investment Infusion by Investor	50,000		
1.2	Net Profit	408,000	431,400	455,970
1.3	Depreciation (Non cash item)	0	0	0
1.4	Opening Balance of Cash Surplus		388,000	799,400
	Total Cash Inflow	458,000	819,400	1,255,370
2	Cash Outflow			
2.1	Purchase of Product	50,000		
2.2	Payment of GB Loan			
2.3	Investment Pay Back (Including Ownership Tr. Fee)	20,000	20,000	20,000
	Total Cash Outflow	70,000	20,000	20,000
3	Net Cash Surplus	388,000	799,400	1,235,370

SWOT ANALYSIS

STRENGTH

Employment: Self: 01 Family:0
Others:0,Experience & Skill : 10 Years
Quality goods & services;
Skill and experience;

WEAKNESS

Lack of Capital/Investment

OPPORTUNITIES

Huge demand in the community
Location of shop;
Regular customers;

THREATS

Theft
Fire
Political unrest

Pictures











গ্রামীণ শক্তি সামাজিক ব্যবসা লিঃ

প্রস্তাবিত নবীন উদ্যোক্তা প্রকল্পের তথ্য

প্রকল্পের নাম: ডাঃ ব্রজেন চন্দ্র সামাজিক ব্যবসায়িক কর্মসূচি

ইউনিটের নাম: সার্বভৌম প্রকল্প প্রস্তাব গ্রহণের তারিখ: ১৫/০৬/২০২১

উদ্যোক্তার সংক্ষিপ্ত জীবন বৃত্তান্ত:
 নাম: স্বাঃ ডাঃ ব্রজেন চন্দ্র

বয়স: ৬৪ বছর জন্ম তারিখ: ০৬/০৬/১৯৫৮ জাতীয় পরিচয়পত্র নম্বর: ২৬১৮৮১২৬৪৭৭৭

শিক্ষাপত্ন যোগ্যতা: ৮ম শ্রেণী

বৈবাহিক অবস্থা: বিবাহিত

ছেলে-মেয়ের সংখ্যা: ২ জন

ডাই/বোনের সংখ্যা: ১ জন

বর্তমান ঠিকানা: গ্রাম: সামান্দুচারা পো: কচুয়া থানা: সার্বভৌম জেলা: টাংগাইল

স্থায়ী ঠিকানা: গ্রাম: ১ পো: ৫ থানা: ৫ জেলা: ৫

উদ্যোক্তার মোবাইল নং- ০১৭৫৬৬৮২৮৪৮ বাবা/মা মোবাইল নং- ০১৭১০৯৮২৮৭০

গ্রামীণ ব্যাংক সদস্য কে? বাবা/মা বাবা/মা: প্রাক্তন / রানিং সদস্য

মায়ের নাম: ডাঃ

বাবার নাম: স্বাঃ ডাঃ ব্রজেন চন্দ্র

কেন্দ্র নং- ৪০/৮ সদস্য নং- ৬১১৮ গ্রুপ নং- ০১ শাখা: সামান্দুচারা

কত বছর যাবৎ সদস্য: ২০ বছর

গ্রাম
পরিবার
সোকানে
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বর্তমানে
নিজ বের