

Proposed NU Business Name: **MIM MEDICINE CORNER**



Project identification and prepared by :Md.Nurul islam
Kaliakair Unit, Gazipur

Project verified by: Md.Nurul islm



Brief Bio of The Proposed Nobin Udyokta

Name	:	MALEKA AKTER
Age	:	20/02/1991 (27 years)
Education, till to date	:	B,a
Marital status	:	marrid
Children	:	1 dother
No. of siblings:	:	01 brother 2 sister
Address	:	Vill porbo chandura P.O: kaliakoar P.S: Kaliakair, Dist: Gazipur
Parent's and GB related Info		
(i) Who is GB member	:	Mother <input checked="" type="checkbox"/> Father <input type="checkbox"/>
(ii) Mother's name	:	SHAHANAZ BEGUM
(iii) Father's name	:	ABDUL KHALEK
(iv) GB member's info	:	Branch: MUCHAK Centre 28/৯ (Female), Member ID:10384, Group No: 06 Member since: 01-01-1990 (28 Years) First loan: BDT 5000/-
Further Information:		Existing Loan: 00/-, Outstanding loan00
(v) Who pays GB loan installment	:	Father
(vi) Mobile lady	:	No
(vii) Grameen Education Loan	:	No
(viii) Any other loan like GB, BRAC ASA etc..	:	No

BRIEF BIO OF THE PROPOSED NOBIN UDYOKTA (CONT...)

Present Occupation(Besides own business, i.e., persuading further studies, other business etc.)	:	Nil
Business Experiences and Training Info	:	01 years experience in running business.
Other Own/Family Sources of Income	:	None
Other Own/Family Sources of Liabilities	:	None
Entrepreneur Contact No.	:	01966163694
Mother's Contact No.	:	0190445150
NU Project Source/Reference	:	Grameen Shakti Samajik Byabosha Ltd. Kaliakair Unit, Gazipur.

BRIEF HISTORY OF GB LOAN UTILIZATION BY HIS FAMILY

SHAHANAZ BEGUM joined Grameen Bank since 28 years ago. At first she took 5,000 taka loan from Grameen Bank. She gradually took loan from GB. Utilize loan in business.

Proposed Nobin Udyokta Business Info

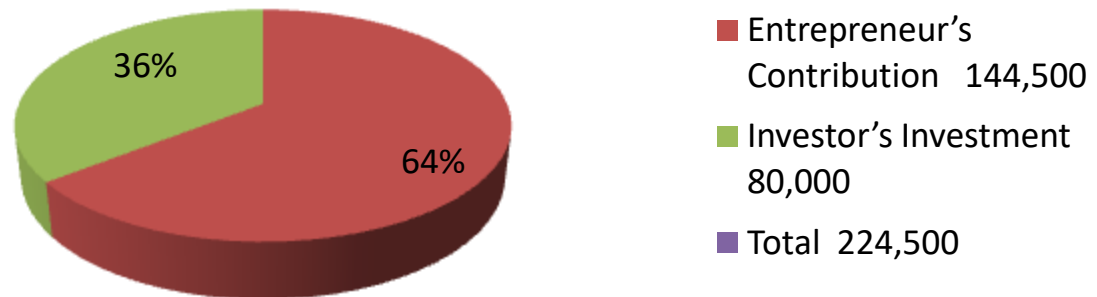
Business Name	:	MIM MEDICINE CORNER
Location	:	Porbo chandura,kalikoar,kaliakoar Gazipur.
Total Investment in BDT	:	BDT 224500
Financing	:	Self BDT 144500/-(from existing business) 64% Required Investment BDT 80,000/-(as equity)36%
Present salary/drawings from business (estimates)	:	BDT 5,000/-
Proposed Salary	:	BDT 5,000/-
Size of shop	:	30ft x 13 ft= 390 square ft
Implementation	:	<ul style="list-style-type: none">▪Currently run a shop like as herbal medicin▪Average 20% gain on sales.▪The business is operating by entrepreneur. Existing no employe.▪Collects goods from Dahka .▪The shop is rented.▪Agreed grace period is 3 months.

Existing

Particular	Daily	Monthly	Yearly
Revnue (Sale)			
Saclo,kalnor,napa,h sy,saf,orasaf,tuska,alatra,famicon,,t.c	2200	66000	792000
		0	0
Total Sales(A)	2200	66000	792000
Less Variable Expense (B)			0
Saclo,kalnor,napa,h sy,saf,orasaf,tuska,alatoral,famicon,etc	1760	52800	633600
Total Variable Expense	1760	52800	633600
Contributon Margin (CM) [C=(A-B)]	440	13200	158400
Less Fixed Expense			
Rent		00	00
Electric Bill		520	6240
Transportaion		1000	12000
Salary (Self)		5000	60000
Entertainment		500	6000
Gard		150	1800
Mobile Bill		500	6000
Total Fixed Cost (D)		7670	92040

Investment Breakdown							
Existing				Proposed			
Particulars	Qty.	Unit Price	Amount (BDT)	Qty.	Unit Price	Amount (BDT)	Proposed Total
asaclo	50	535	26750	60	535	32100	58850
Kalnor,	12	240	2880	15	240	3600	6480
Napa	82	20	1640	82	20	1640	3280
H sy	80	30	2400	80	30	2400	4800
Saf 3sy	80	40	3200	90	40	3600	6800
Orasaf,	50	40	2000	50	40	2000	4000
tuska	150	80	12000	150	80	12000	24000
other			93630			22660	116290
			144500		985	80000	224500

Source of Finance



Financial Projection (BDT)

Particular	Daily	Monthly	Year -1	Year-2	Year-3
Revenue(Sales)					
Saclo,kalnor,napa,h sy,saf3sy,orasaf,tuska,,etc	2400	72000	864000	907200	952560
0	0	0	0	0	0
Total Sales(A)	2400	72000	864000	907200	952560
Less Variable Expense (B)					
Saclo,kalnor,napa,h sy,saf3sy,orasaf,tuska,,etc	1920	57600	691200	725760	762048
Total Variable Expense	1920	57600	691200	725760	762048
Contributon Margin (CM) [C=(A-B)]	480	14400	172800	181440	190512
Less Fixed Expense					
Rent		00	00	00	00
Electric Bill		520	6240	6552	6879
Transportaion		1000	12000	12600	13230
Salary (Self)		5000	60000	60000	60000
Salary (Staff)		0	0	0	0
Entertainment		500	6000	6300	6615
Gard		150	1800	1800	1800
Generator		0	0	0	0
Mobil Bill		500	6000	6000	6000
Total Fixed Cost (D)		7670	92040	93252	94524
Net Profit (E)= [C-D]		6730	80760	88188	95988
Investment,Debt,Pool			33000	33000	33000

Cash flow projection on business plan (rec. & Pay)

<i>Sl #</i>	<i>Particulars</i>	<i>Year 1 (BDT)</i>	<i>Year 2 (BDT)</i>	<i>Year 3 (BDT)</i>
1	Cash Inflow			
1.1	Investment Infusion by Investor	80000		
1.2	Net Profit	80760	84798	89037
1.3	Depreciation (Non cash item)			
1.4	Opening Balance of Cash Surplus		88188	95988
	Total Cash Inflow	160760	172986	185025
2	Cash Outflow			
2.1	Purchase of Product	80000		
2.2	Payment of GB Loan			
2.3	Investment Pay Back (Including Ownership Tr. Fee)	32000	32000	32000
	Total Cash Outflow	112000		32000
3	Net Cash Surplus	48760	140986	153025

SWOT ANALYSIS

STRENGTH

Employment: Self: 01 Family:0 Others:0
Experience & Skill : 03 Years
Skill and experience;

WEAKNESS

Lack of Capital/Investment

OPPORTUNITIES

Huge demand in the community
Location of shop;
Regular customers;

THREATS

Theft
Fire



emipil



Rufinax





ডিসিন কর্ণার

মোটামিল সাকলপুর, পূর্ব চাঁদমা, কালিয়া
মোবাইল ০১৮৮৩-৪২১০৬৭
কোম্পানি হাট, পূর্ব চাঁদমা, কালিয়া, গাজীপুর



ডিসিন কর্ণার

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মোঃ আব্দুল হালিম
মোবাইল ০১৮৮৩-৪২১০৬৪
শেখের মন্ডল, পূর্ব হাঙ্গল, কলিকাতা, গুটীপা



FAMILY PICTURE

