A Nobin Udyokta Project

Mayer Doa Dairy Farm



Project by :Md.Jummon Shekh Identified by : Solayman Hossain Verified By: Shaiful Islam

Anchal-6
GRAMEEN TRUST

Madaripur Unit, Madaripur



BRIEF BIO OF THE PROPOSED NOBIN UDYOKTA



Name	:	Md.Al-amin Shekh
Age	:	15/Feb/1993 (24 Years 10 Months)
Marital status	:	Unmarried,
Children	:	
No. of siblings:	:	3 Brothers
Parent's and GB related Info (i) Who is GB member (ii) Mother's name (iii) Father's name (iv) GB member's info	: : :	Mother Tather Rubi Begum Aleq Shekh Member since:2007 Branch: Mostofapur, Centre no.13/m, Group: 09 Loanee No. 4923 First loan: Tk. 10,000 Total Amount Received: Tk. 1,00,000/- Existing loan: 00 Outstanding:00
Further Information: (v) Who pays GB loan installment (vi) Mobile lady (vii) Grameen Education Loan (viii) Any other loan like GCCN, GKF etc. (ix) Others	:	N/A N/A N/A N/A N/A
Education, till to date	:	Eight

BRIEF BIO OF THE PROPOSED NOBIN UDYOKTA

(Continued)



Present Occupation	:	Business
Trade License Number	:	124
Business Experiences	:	5 years.
Other Own/Family Sources of Income		N/A
Other Own/Family Sources of Liabilities	:	N/A
NU Contact Info		01753-318877
NU Project Source/Reference	:	Madaripur Unit Office.Madaripur

BRIEF HISTORY OF GB LOAN Utilization by Family



NU's mother has been a member of Grameen Bank (GB) Since 2007. At first her mother took a loan amount BDT 10,000 from Grameen Bank. She Invested the money in her Husband's business. She gradually improved their life standard through GB loan.

PROPOSED BUSINESS Info.



Business Name	:	Mayer Doa Dairy Farm
Address/ Location	:	Mostofapur, Madaripur.
Total Investment in BDT	:	2,30,000/=
Financing	-	Self BDT : 1,50,000/= (from existing business) 65% Required Investment BDT : 80,000/= (as equity) 35%
Present salary/drawings from business (estimates)		BDT 7,000
Proposed Salary		BDT 7,000
Proposed Business % of present gross profit margin Estimated % of proposed gross profit margin	:	50% 50%
Agreed grace period	:	8 Installments

EXISTING BUSINESS OPERATIONS Info.



Particulars		Existing Business (BDT)					
Particulars	Daily	Monthly	Yearly				
Sales (A)		24,000	2,88,000				
Less: Cost of sales (B)		12,000	1,44,000				
Gross Profit C=(A-B)		12,000	1,44,000				
Less: Operating Costs							
Mobile bill		300	3,600				
Present salary/Drawings- self		7,000	84,000				
Non Cash Item:							
Depreciation Expenses (%)							
Total Operating Cost (D)		7,300	87,600				
Net Profit (C-D):		4,700	56,400				

PRESENT & PROPOSED INVESTMENT Breakdown



Particulars	Existing Business (BDT)	Proposed (BDT)	Total (BDT)
Investments in different categories:	(1)	(2)	(1+2)
Present items: Present Goods Items (*):	1,50,000		1,50,000
Proposed Items (**) :		80,000	80,000
Total Capital	1,50,000	80,000	2,30,000

(*) Details present Stock & (**) Proposed Items mentioned in next slide

PRESENT & PROPOSED INVESTMENT Breakdown

(Continued)



Present Stock item

Product name	Amount
গরু	1,50,000
Total Dropout Ctook	4.50.000
Total Present Stock	1,50,000

Proposed Item

Product Name	Amount
গরু	80,000
Total :	80,000

Financial Projection of NU BUSINESS PLAN



Particulars		Year 1 (BD	T)	Year 2 (BDT)		
Particulars	Daily	Monthly	Yearly	Daily	Monthly	Yearly
Sales (A)		30,000	3,60,000		36,000	4,32,000
Less: Cost of Sale (B)		15,000	1,80,000		18,000	2,16,000
Gross Profit (A-B)=(C)		15,000	1,80,000		18,000	2,16,000
Less: Operating Costs						
Mobile bill		300	3,600		400	4,800
Present salary/Drawings- self		7,000	84,000		7,000	84,000
Non Cash Item:						
Depreciation Expenses (%)						
Total Operating Cost (D)		7,300	87,600		7,400	88,800
Net Profit (C-D) = (E)		7,700	92,400		10,600	1,27,200
GT payback		48,000 48,000				
Retained Income:		44,400		79,200		

CASH FLOW Projection on Business Plan (Rec. & Pay.)



SI#	Particulars	Year 1 (BDT)	Year 2 (BDT)
1.0	Cash Inflow		
1.1	Investment Infusion by Investor	80,000	0
1.2	Net Profit	92,400	1,27,200
1.3	Depreciation (Non cash item)		
1.4	Opening Balance of Cash Surplus		44,400
	Total Cash Inflow	1,71,400	1,71,600
2.0	Cash Outflow		
2.1	Purchase of Product	80,000	0
2.2	Investment Pay Back	48,000	48,000
2.3	Payment of GB loan		0
	Total Cash Outflow	1,28,000	48,000
3.0	Net Cash Surplus	44,400	1,23,600

SWOT Analysis



STRENGTH

- Skill and 5 Years experience
- Quality service and Product
- Well Decorated
- Seven days open weekly
- 16 hours shop open

WEAKNESS

Lack of investment

OPPORTUNITIES

- Have a chance at more customers within local area.
- Extendable society
- Products and service demand increasing.

${f T}_{ ext{HREATS}}$

- New competitor may be present
- Political Unrest
- Theft



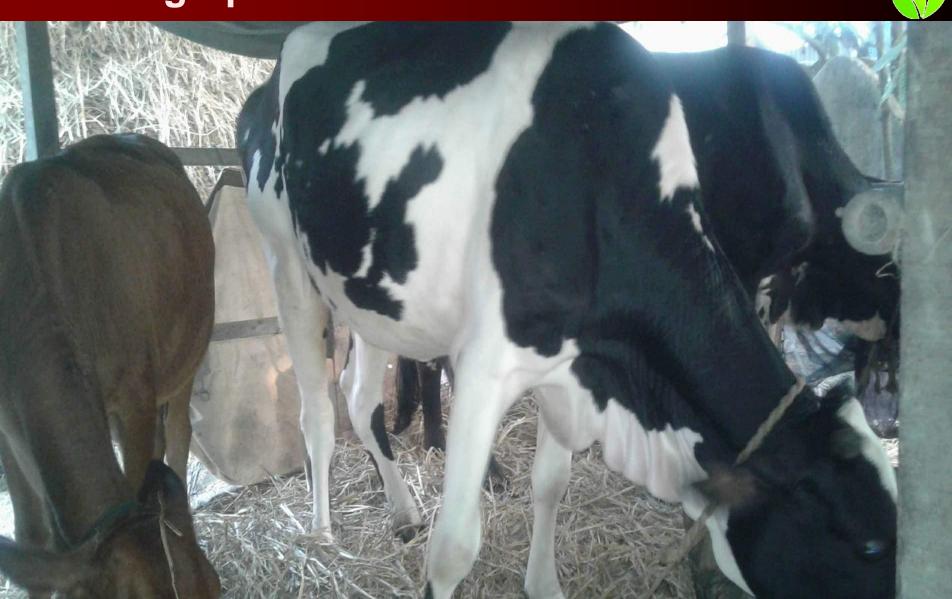




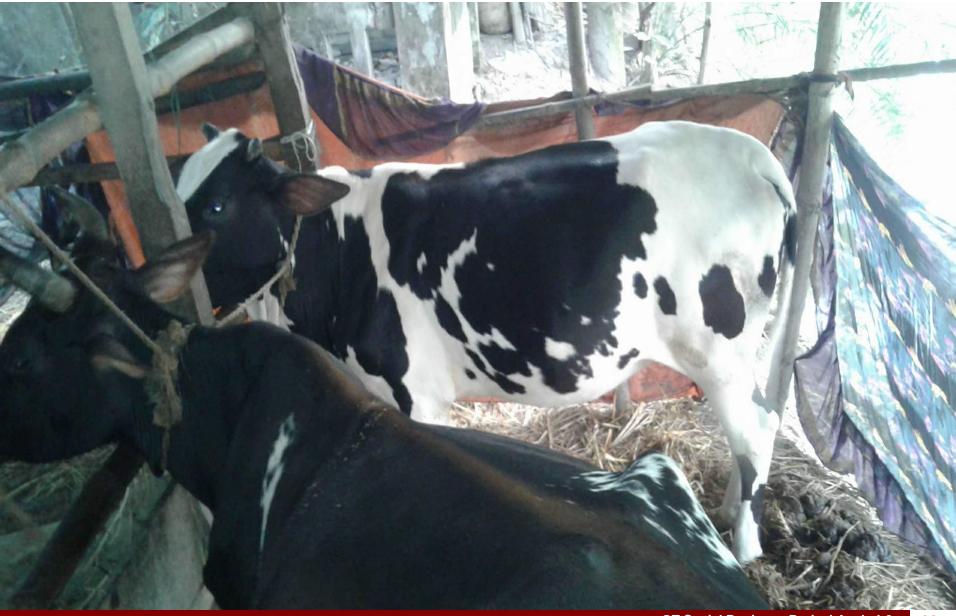






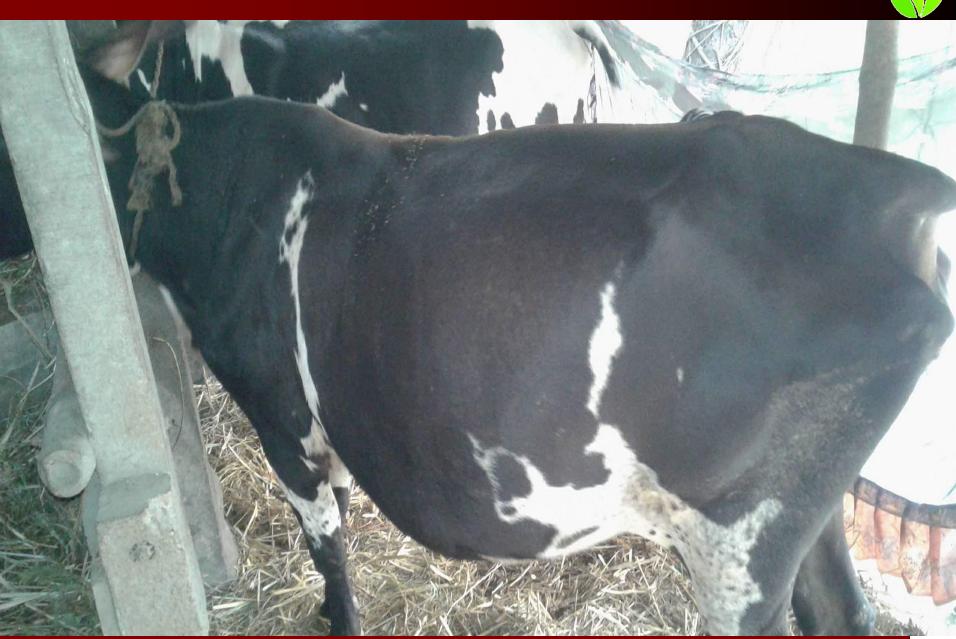














MID JUMMAN SHEIKH

Pather's Harres ALHAQ SHEIGH Modher's Name: RUBI DESUM

Spouse's Name:

Parminiant Address. AMBARI WOARD NO - 92, MONTO PAPER

MADARIPUR SADAR, MADARIPUR

Emergency Contact

PASSPORT

Name: All AMIN SHEICH

Relationship: BROTHER

Address MOSTAFAPUR, MOSTOFAPUR, MADARIPUR SADAR,

MADARIPUR

Telephone No: 01728817784

GAZI MAHMUDUL HASAN Assistant Director Govt of the People's Republic of Bangladesh Regional Passport Office Madaripur.

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SHEIKH SING HIM / Given Name MD JUMMAN

GISHIST / Nationality BANGLADESHI THE Date of Birth

15 FEB 1993 PINT / Sex 图型图 / Piace of Birth

MADARIPUR SHITE STATE / Date of Issue

CHICHPSICS STAN / Date of Explay 10 DEG 2021

11 DEC 2016

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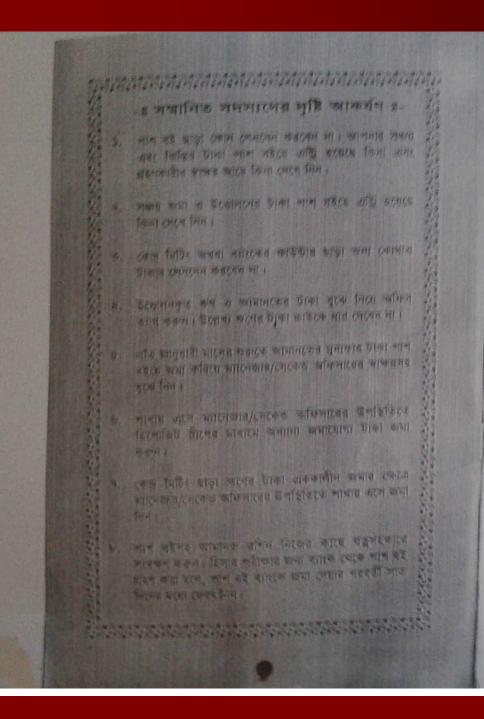
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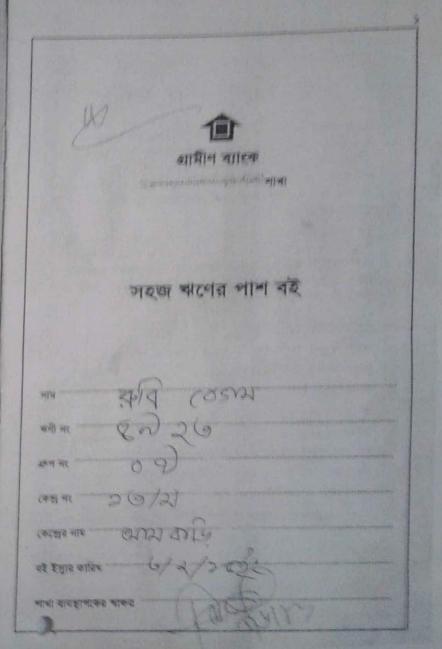
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Presented at
....th Internal Design Lab
on Dec, 2017 at GT

