Habib Poultry Farm



Project by: Habibur Rahman Identified by-Md. Masum Mia Verified By: Md. Ziaul Hoque

Dhamrai Unit
Anchal 03
GRAMEEN TRUST

BRIEF BIO OF THE PROPOSED NOBIN UDYOKTA



Name	:	Habibur Rahman
Age	:	28/02/1985 (32 Years 06 months)
Marital status	:	Married
Children	:	02 Daughters
No. of siblings:	:	01 brother 02 Sisters
Parent's and GB related Info (i) Who is GB member (ii) Mother's name (iii) Father's name (iv) GB member's info	: : : :	Mother Ayesha Khatun Md. Harun Or Rashid Member since:2000 - 2015 Branch: Kushura, Centre no.50 Group:06 Loanee No:N/A First loan: Tk. 5,000/- Total Amount Received: Tk. 2,00,000/- Last Loan: Tk. 50,000 . Outstanding: N/A
Further Information: (v) Who pays GB loan installment (vi) Mobile lady (vii) Grameen Education Loan (viii) Any other loan like GCCN, GKF etc (ix) Others	:	N/A N/A N/A N/A N/A
Education	:	SSC

BRIEF BIO OF THE PROPOSED NOBIN UDYOKTA



Present Occupation		Business (Poultry Farm)
Trade License Number	• •	1422
Business Experiences	• •	3 Years
Other Own/Family Sources of Income	• •	Agriculture and Service
NU Contact Info	•	01931973347
Other Own/Family Sources of Liabilities	• •	N/A
NU Project Source/Reference	:	GT Dhamrai Unit Office, Dhaka

BRIEF HISTORY OF GB LOAN UTILIZATION BY FAMILY



NU's mother has been a member of Grameen Bank since 2000-2015. At first his mother took a loan amount of 5,000 BDT from Grameen Bank. She invested the money in her son's business. NU's mother gradually improved their life standard by using GB loan. Her son is now established in her respective field.

PROPOSED BUSINESS info



Business Name	:	Habib Poultry Farm
Address/ Location	:	Bannakhula, Dhamrai, Dhaka
Total Investment in BDT	:	2,50,000
Financing	:	Self BDT 2,00,000 (from existing business) 80% Required Investment BDT 50,000 (as equity) 20%
Present salary/drawings from business (estimates)	:	8,000
Proposed Salary		10,000
Proposed Business (i) % of present gross profit margin (ii) Estimated % of	:	20%
(ii) Estimated % of proposed gross profit margin		20%
(iii) Agreed grace period		2 months

PRESENT AND PROPOSED BUSINESS INVESTMENT BREAKDOWN



Particulars	Existing Business (BDT)	Proposed (BDT)	Total (BDT)
Investments in different categories:	(1)	(2)	(1+2)
Present Items: Farm House Poultry (500*200) Poultry Feed (2000*10 sack)	80,000 1,00,000 20,000		2,00,000
Proposed items: Chick		50,000	50,000
Total Capital	2,00,000	50,000	2,50,000

PRESENT AND PROPOSED BUSINESS INVESTMENT BREAKDOWN



Particulars	Existing Business (BDT)			
rai ticulai 5	Daily	Monthly	Yearly	
Sales (A)		70,000	840,000	
Less: Cost of Sale (B)		56,000	672,000	
Gross Profit (20%) (A-B) = [C]		14,000	168,000	
Less: Operating Costs				
Electricity bill		1000	12,000	
Mobile Bill		300	3,600	
Present Salary (Self)		8,000	96,000	
Others		300	3,600	
Non Cash Item:				
Depreciation (80,000*15%)		1000	12000	
Total Operating Cost (F)		10,600	127,200	
Net Profit (E-F):		3,400	40,800	

EXISTING BUSINESS OPERATION info



Particulars		Year 1 (B	DT)	Year 2 (BDT)		
i articulars	Daily	Monthly	Yearly	Daily	Monthly	Yearly
Sales (A)		90,000	10,80,000		100,000	12,00,000
Less: Cost of Sale (B)		72,000	864,000		80,000	960,000
Profit 20% (A-B)=(C)		18,000	216,000		20,000	240,000
Less operating cost :						
Electricity bill		1,500	18,000		2,000	24,000
Mobile Bill		500	6,000		500	6,000
Salary- self		10,000	120,000		10,000	120,000
Others		300	3,600		500	6,000
Non Cash Item						
Depreciation		1000	12,000		1000	12,000
Total Operating Cost (F)		13,300	159,600		14,000	168,000
Net Profit =(E-F)		4,700	56,400		6,000	72,000
GT payback		30,000			30,000	
Retained Income:		26,400			42,000	

FINANCIAL PROJECTION OF NU BUSINESS PLAN



SI#	Particulars	Year 1 (BDT)	Year 2 (BDT)
1.0	Cash Inflow		
1.1	Investment Infusion by Investor	50,000	0
1.2	Net Profit	56,400	72,000
1.3	Depreciation (Non Cash Item)	12,000	12,000
1.4	Opening Balance of Cash Surplus	0	38,400
	Total Cash Inflow	118,400	122,400
2.0	Cash Outflow		
2.1	Purchase of Product	50,000	0
2.2	Investment Pay Back	30,000	30,000
	Total Cash Outflow	80,000	30,000
3.0	Net Cash Surplus	38,400	92,400

SWOT ANALYSIS



STRENGTH

- Environment-Friendly.
- Skilled & 3 Years Experience
- Position of his shop beside main road.
- Pleasant personality

WEAKNESS

Lack of investment

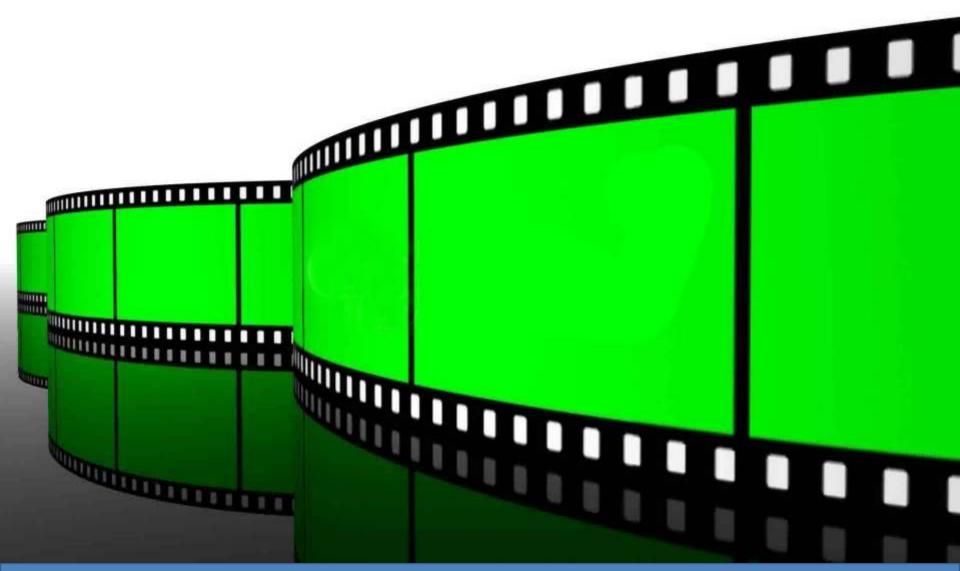
OPPORTUNITIES

Expansion of Business

THREATS

- Competitor may create.
- Fire.
- Theft.





GT Social Business Unit, Dhamrai











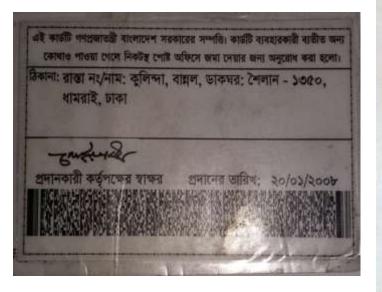
















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