

## Proposed NU Business Name: **MIM DAIRY FARM**



Project identification and prepared by: Md. Tofael Alam,  
Kapashia Unit, Gazipur

Project verified by: Md. Siddikur Rahman



**Grameen Shakti**  
**Samajik Byabosha Ltd.**

**Brief Bio of The Proposed Nobin Udyokta**

|  |   |  |
|--|---|--|
| Name   | : | <b>MOHAMMAD SUHRAB HOSSAIN SHEIKH</b>  |
| Age  | : | 08/08/1984 ( 34Years)  |
| Education, till to date                          | : | HSC  |
| Marital status                                   | : | Married  |
| Children   | : | One Daughter.  |
| No. of siblings:                                 | : | 3 Brothers.  |
| Address  | : | Vill: Verar Cala, P.O:Verar Cala-1743, P.S: Kapasia, Dist: Gazipur.  |
| Parent's and GB related Info                     | : |  |
| (i) Who is GB member                             | : | Mother <input checked="" type="checkbox"/> Father <input type="checkbox"/>   |
| (ii) Mother's name                               | : | <b>KHODEJA BEGUM</b>   |
| (iii) Father's name                              | : | <b>SAYED SHEIKH</b>  |
| (iv) GB member's info                            | : | Branch: Barishub Centre # 34 (Female),<br>Member ID: 1441/1, Group No: 08<br>Member since: 012-05-1998 to 2018(30Years)<br>First Loan: BDT 5,000/- , Existing Loan: BDT 40,000/-<br>Outstanding Loan: BDT 15,856/- |
| Further Information:                             | : |  |
| (v) Who pays GB loan installment                 | : | Father   |
| (vi) Mobile lady                                 | : | No   |
| (vii) Grameen Education Loan                     | : | No   |
| (viii) Any other loan like GB, BRAC<br>ASA etc.. | : | No   |

## ***BRIEF BIO OF THE PROPOSED NOBIN UDYOKTA (CONT...)***

|   |   |  |
|---|---|--|
| Present Occupation(Besides own business, i.e., persuading further studies, other business etc.) | : | YES  |
| Business Experiences and Training Info  | : | 10 years experience in running business.<br>He has 10 Years training |
| Other Own/Family Sources of Income  | : | No   |
| Other Own/Family Sources of Liabilities   | : | None   |
| Entrepreneur Contact No.  | : | 01719871539  |
| Family's Contact No.  | : | 01739905070  |
| NU Project Source/Reference   | : | Grameen Shakti Samajik Byabosha Ltd. Kapashia Unit, Gazipur.         |

## BRIEF HISTORY OF GB LOAN UTILIZATION BY HIS FAMILY

**KODEJA BEGUM** joined Grameen Bank since 30 years ago. At first She took BDT 5,000/- loan from Grameen Bank. She gradually took loan from GB. He utilized loan in business.

## Proposed Nobin Udyokta Business Info

|   |   |   |
|---|---|---|
| Business Name                                     | : | <b>MIM DAIRY FARM</b>   |
| Location  | : | Verar Cala ,Amraid.   |
| Total Investment in BDT                           | : | BDT 5,40,000/-  |
| Financing   | : | Self BDT 4,40,000/- (from existing business) 81%<br>Required Investment BDT 1,00,000/- (as equity) 19%  |
| Present salary/drawings from business (estimates) | : | BDT 5,000/-   |
| Proposed Salary                                   | : | BDT 5,000/-   |
| Size of Farm                                      | : | 20ft x 15 ft= 300 squares ft  |
| Implementation                                    | : | <ul style="list-style-type: none"><li>▪He has 04 cows &amp; 04 calves .</li><li>▪Average daily milk production is 16 liter and milk price is BDT 50/-.</li><li>▪The business is operated by entrepreneur. Existing no employee.</li><li>▪The farm is owned.</li><li>▪Collects cows from Amraid Bazer.</li><li>▪Agreed grace period is 3 months.</li></ul> |

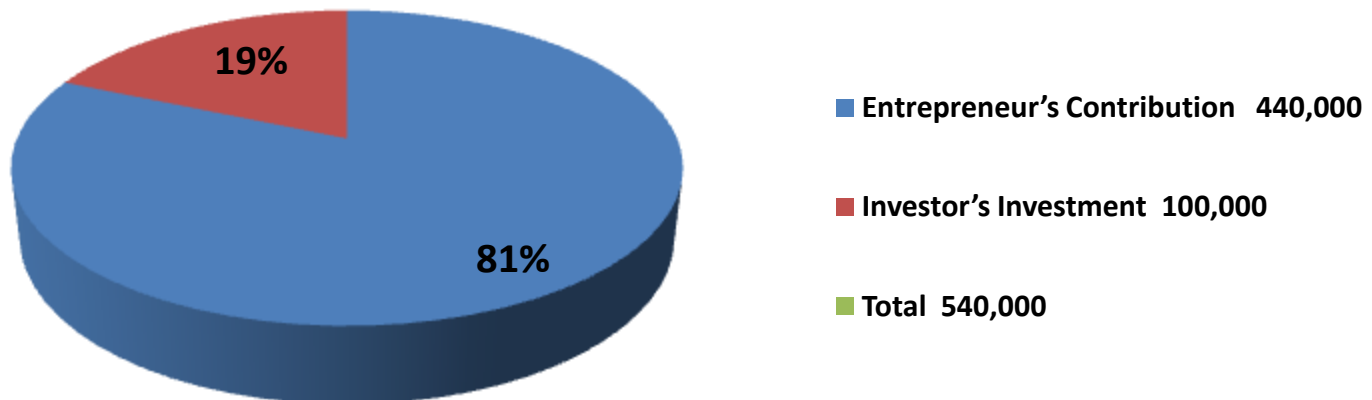
## Existing Business

| Particular                                | Daily      | Monthly      | Yearly        |
|---|------------|--------------|---------------|
| Revenue (Sale)                            |            |              |               |
| Milk (Daily: 16 liter s x 50/- per liter) | 800        | 24000        | 288000        |
|   |            | 0            | 0             |
| <b>Total Sales(A)</b>                     | <b>800</b> | <b>24000</b> | <b>288000</b> |
| <b>Less Variable Expense (B)</b>          |            | 0            | 0             |
| Staw,Ban, Medicine etc                    | 160        | 4800         | 57600         |
| <b>Total Variable Expense</b>             |            | 0            | 0             |
| <b>Contributon Margin (CM) [C=(A-B)]</b>  | <b>640</b> | <b>19200</b> | <b>230400</b> |
| <b>Less Fixed Expense</b>                 |            |              |               |
| Rent                                      |            | 0            | 0             |
| Electric Bill                             |            | 300          | 3600          |
| Transportaion                             |            | 700          | 8400          |
| Salary (Self)                             |            | 5000         | 60000         |
| Salary (Staff)                            |            | 4000         | 48000         |
| Entertainment                             |            | 150          | 1800          |
| Guard                                     |            | 0            | 0             |
| Generator                                 |            | 0            | 0             |
| Mobile Bill                               |            | 300          | 3600          |
| <b>Total Fixed Cost (D)</b>               |            | <b>10450</b> | <b>125400</b> |
| <b>Net Profit (E)= [C-D]</b>              |            | <b>8750</b>  | <b>105000</b> |

# Investment Breakdown

| Existing     |      |            |                | Proposed |            |                |                |
|--------------|------|------------|----------------|----------|------------|----------------|----------------|
| Particulars  | Qty. | Unit Price | Amount (BDT)   | Qty.     | Unit Price | Amount (BDT)   | Proposed Total |
| Cow          | 4    | 80,000     | 320,000        | 1        | 100,000    | 100,000        | 420,000        |
| calves       | 4    | 30,000     | 120,000        | 0        | 0          | 0              | 120,000        |
| <b>TOTAL</b> |      |            | <b>440,000</b> |          |            | <b>100,000</b> | <b>540,000</b> |

## Source of Finance



| <b>Financial Projection (BDT)</b>        |              |                |                |               |               |
|--|--------------|----------------|----------------|---------------|---------------|
| <b>Particular</b>                        | <b>Daily</b> | <b>Monthly</b> | <b>Year -1</b> | <b>Year-2</b> | <b>Year-3</b> |
| <b>Revenue(Sales)</b>                    |              |                |                |               |               |
| Milk (Daily: 20 liters x 50/- per liter) | 1000         | 30000          | 360000         | 378000        | 396900        |
|  | 0            | 0              | 0              | 0             | 0             |
| <b>Total Sales(A)</b>                    | <b>1000</b>  | <b>30000</b>   | <b>360000</b>  | <b>378000</b> | <b>396900</b> |
| <b>Less Variable Expense (B)</b>         | 0            | 0              | 0              | 0             | 0             |
| Staw,Ban, Medicine etc                   | 200          | 6000           | 72000          | 75600         | 79380         |
| <b>Total Variable Expense</b>            | 0            | 0              | 0              | 0             | 0             |
| <b>Contributon Margin (CM) [C=(A-B)]</b> | <b>800</b>   | <b>24000</b>   | <b>288000</b>  | <b>302400</b> | <b>317520</b> |
| <b>Less Fixed Expense</b>                |              |                |                |               |               |
| Rent                                     |              | 0              | 0              | 0             | 0             |
| Electric Bill                            |              | 400            | 4800           | 5100          | 5400          |
| Transportaion                            |              | 1000           | 12000          | 12600         | 13230         |
| Salary (Self)                            |              | 6000           | 72000          | 72000         | 72000         |
| Salary (Staff)                           |              | 0              | 0              | 0             | 0             |
| Entertainment                            |              | 150            | 1800           | 1800          | 1800          |
| Guard                                    |              | 0              | 0              | 0             | 0             |
| Genarator                                |              | 0              | 0              | 0             | 0             |
| Mobil Bill                               |              | 350            | 4200           | 4300          | 4400          |
| <b>Total Fixed Cost (D)</b>              |              | <b>7900</b>    | <b>94800</b>   | <b>95800</b>  | <b>96830</b>  |
| <b>Net Profit (E)= [C-D]</b>             |              | <b>16100</b>   | <b>193200</b>  | <b>202860</b> | <b>213003</b> |
| <b>Investment Pay Back</b>               |              |                | <b>40,000</b>  | <b>40,000</b> | <b>40,000</b> |



## Cash flow projection on business plan (rec. & Pay)

| <i>SI #</i> | <i>Particulars</i>                                | <i>Year 1 (BDT)</i> | <i>Year 2 (BDT)</i> | <i>Year 3 (BDT)</i> |
|-------------|---|---------------------|---------------------|---------------------|
| <b>1</b>    | <b>Cash Inflow</b>                                |                     |                     |                     |
| 1.1         | Investment Infusion by Investor                   | 100,000             |                     |                     |
| 1.2         | Net Profit  | 193,200             | 202860              | 213003              |
| 1.3         | Depreciation (Non cash item)                      |                     |                     |                     |
| 1.4         | Opening Balance of Cash Surplus                   |                     | 153200              | 316060              |
|             | <b>Total Cash Inflow</b>                          | <b>293,200</b>      | <b>356,060</b>      | <b>529,063</b>      |
| <b>2</b>    | <b>Cash Outflow</b>                               |                     |                     |                     |
| 2.1         | Purchase of Product                               | 100,000             |                     |                     |
| 2.2         | Payment of GB Loan                                |                     |                     |                     |
| 2.3         | Investment Pay Back (Including Ownership Tr. Fee) | 40000               | 40000               | 40000               |
|             | <b>Total Cash Outflow</b>                         | <b>140,000</b>      | <b>40,000</b>       | <b>40,000</b>       |
| <b>3</b>    | <b>Net Cash Surplus</b>                           | <b>153,200</b>      | <b>316,060</b>      | <b>489,063</b>      |

# SWOT ANALYSIS

## **S**TRENGTH

Employment: Self: 01 Family:0 Others:0  
Experience & Skill : 10 Years  
Quality goods & services  
Skill and experience

## **W**EAKNESS

Lack of Capital/Investment

## **O**PPORTUNITIES

Huge demand in the community  
Location of farm  
Regular customers

## **T**HREATS

Theft  
Fire  
Political unrest

Pictures



# গ্রামীণ শক্তি সামাজিক ব্যবসা লিঃ

ফর্ম নং-১

৫

## প্রস্তাবিত নবীন উদ্যোক্তা প্রকল্পের তথ্য

প্রকল্পের নাম:

স্মিথ হেরী মর্গন

ইউনিটের নাম:

বঙ্গশ্রমিক, মার্গীপুর

প্রকল্প প্রস্তাব গ্রহণের তারিখ:

০২/০২/২০২৫

উদ্যোক্তার সংক্ষিপ্ত জীবন বৃত্তান্ত:

নাম: মোহাম্মদ মোহাম্মদ হোসেন হোসেন

বয়স: ৩৪ বছর জন্ম তারিখ: ০৮/০৮/১৯৯১ জাতীয় পরিচয়পত্র নম্বর: ৩৩১৩৬১৩১৫০৫১৬

স্বাক্ষরিত যোগ্যতা:

২২৬.৩১১.৫১

বাহ্যিক অবস্থা:

বিবাহিত

শে-মেয়ের সংখ্যা:

০২

ই/বোনের সংখ্যা:

০২

মৌলিক ঠিকানা: গ্রাম:

হোবারচান্দা

পো: হোবারচান্দা/

থানা: বঙ্গশ্রমিক

জেলা: মার্গীপুর

দ্বিতীয় ঠিকানা: গ্রাম:

(সমুদ্রা)

পো: ১৪৬

থানা: ✓

জেলা: ✓

উদ্যোক্তার মোবাইল নং- ০১৭১৩-৪৭১৫৩৭

বাবা/মা মোবাইল নং- ০১৭৩৩-৯০৫০৭০

মৌলিক ব্যাংক সদস্য কে?

বাবা/মা

বাবা/মা: প্রাক্তন/বর্তমান সদস্য।

পিতার নাম:

মোহাম্মদ হোসেন

মাতার নাম:

স্মিথ হেরী মর্গন

কনস্ট্রাক্ট নং-

৩৪/ম

সদস্য নং- ২৪৪২/১

গ্রুপ নং- ০৬

শাখা: বঙ্গশ্রমিক

মৌলিক ব্যাংক যোগদানের তারিখ:

কর্তৃক বচন যাবৎ সদস্য: ৩০/১১/২০২৫





















# FAMILY PICTURE

