# **Nazrul Poltri Firm**



Project by: Md. Nozrul Islam Kamrul Identified by- MD. Rashide Mahbub Verified By: Tuhin Kumar Sarkar

Jhalokati Unit, Jhalokati Anchol -6



## BRIEF BIO OF THE PROPOSED NOBIN UDYOKTA

Name	:	Md. Nazrul Islam Kamrul
Permanent Address	:	Vill:Kirtipasha, Post:Kirtipasha, P.S:Jhalokati, District: Jhalokati
Age	:	32 years
Marital status	:	Married
Children	:	N/A
No. of siblings:	:	3brothers and 2Sister
<ul> <li>Parent's and GB related Info</li> <li>(i) Who is GB member</li> <li>(ii) Mother's name</li> <li>(iii) Father's name</li> <li>(iv) GB member's info</li> </ul> Further Information: <ul> <li>(v) Who pays GB loan installment</li> <li>(vi) Mobile lady</li> <li>(vii) Grameen Education Loan</li> <li>(viii)Any other loan like GCCN, GKF</li> </ul>		Mother Yes Father Asiya Begum Md. Tofazzel Howlader Branch: Kirtipasha, Centre:7/m, Group no: 04, Loanee no.: 2120/1, Member since: 2007, First Ioan: 20,000, Existing Ioan: 50,000, Outstanding: 00 Father N/A N/A
Education	:	Class 9

### BRIEF BIO OF THE PROPOSED NOBIN UDYOKTA (CONT...)

Present Occupation	:	Nazrul Poultry Farm
Initial Investment	:	15000
Trade License/ Drug License	:	292
Business Experience And Training Info	:	3 years
Other Own/Family Sources of Income	:	N/A
Other Own/Family Sources of Liabilities	:	N/A
NU Contact Info		01771-533750
NU Project Source/Reference	:	Jhalokati Unit, Jhalokati

## BRIEF HISTORY OF GB LOAN UTILIZATION BY FAMILY

NU's Mother has been member of Grameen Bank since 2007 to 2016(06 years). At first she took a loan of Tk. 20,000 from GB. NU's mother gradually improved their living standard by using GB loan.

# **PROPOSED NOBIN UDYOKTA BUSINESS INFO**

Business Name	:	Nazrul Poultry Farm
Address/ Location	:	Vill:Kirtipasha, Post:Kirtipasha, P.S:Jhalokati, District: Jhalokati
Total Investment in BDT	:	2,28,200/=
Financing	:	Self BDT 1,58,200/=(from existing business)69%Required Investment BDT 70,000/= (as equity)31%
Present salary/drawings from business (estimates)	:	5,000
Proposed Salary	:	5,500
<ul> <li>Proposed Business</li> <li>(i) % of present gross profit margin</li> <li>(ii) Estimated % of proposed gross profit margin</li> <li>(iii) Agreed grace period</li> </ul>	:	30% 30% Agreed Instalment Every Two months(12 Installments)

#### PRESENT & PROPOSED INVESTMENT BREAKDOWN

Particulars	Existing Business (BDT)	Proposed (BDT)	Total (BDT)
Investments in different categories:	(1)	(2)	(1+2)
Present Stock Items: Sonali Cok (300) Dressing Machine Feed Food Poot Weight Machine Table, Chair, Fan Others Cash In Hand	70,000 26,700 4,000 7,000 4,200 17,000 30,000	70,000	1,58,200
Proposed items:	1,58,200	70,000	70,000
Total Capital			2,28,200



Proposed items				
Product Name	Unit	Amount		
Sonali Cock	600	18,000		
Feed	20	43,000		
Medicine		9,000		
Total Proposed Stock		70,000		

# **PROPOSED NOBIN UDYOKTA BUSINESS INFO**

Particular		Existing Business (BDT)					
Particular	Daily	Monthly	Yearly				
Income (A)	3,000	90,000	10,80,000				
Less; Operating Costs (B)	2,400	72,000	8,64,000				
Gross Profit (C)=(A-B)]	600	18,000	2,16,000				
Income From Servicing(D)	0	0	0				
Total income (E)=(C+D)	600	18,000	2,16,000				
Less: Operating Costs							
Electricity bill		600	7,200				
Generator bill		0	0				
Shop Rent		0	0				
Night Guard bill		200	2,400				
Mobile bill		300	3,600				
Present salary/Drawings- self		6,000	72,000				
Present salary-staff ( person)		0	0				
Others cost		200	2,400				
Non Cash Item:							
Depreciation : Expenses		250	3,000				
Total Operating Cost (F)		7,550	90,600				
Net Profit (G)=(E-F)	600	10,450	1,25,400				

# FINANCIAL PROJECTION OF NU BUSINESS PLAN

Deutieuleu		Year 1		Year 2		
Particular	Daily	Monthly	Yearly	Daily	Monthly	Yearly
Estimated Sales (A)	3,000	90,000	10,80,000	3,200	96,000	11,52,000
Less: cost of sales (B)	2,400	72,000	8,64,000	2,240	67,200	8,06,400
Gross Profit (C)=(A-B)	600	18,000	2,16,000	960	28,800	3,45,600
Income From Servicing(D)	0	0	0	0	0	0
Total (E) =(C+D)	600	18,000	2,16,000	960	28,800	3,45,600
Less: Operating Costs						
Electricity bill		600	7,200		0	0
Generator bill		0	0		0	0
Shop Rent		0	0		0	0
Night Guard bill		200	2,400		250	3,000
Mobile bill		300	3,600		350	4,200
Present salary/Drawings- self		7,000	84,000		8,000	96,000
Present salary/staff			0			0
Others cost(fees, entertain& s m s)		200	2,400		250	3,000
Non Cash Item:		•				
DepreciationExpenses		250	3,000		250	3,000
Total Operating Cost (F)		8,550	1,02,600		9,100	1,09,200
Net Profit (G)=(E-F) :	600	9,450	1,13,400	960	19,700	2,36,400
Pay back			42,000			42,000
Retained Income:			71,400			1,94,400

#### CASH FLOW PROJECTION ON BUSINESS PLAN (REC. & PAY.)

S.L No.	Particular	Year 1	Year 2
1	Cash Inflow		
1.1	Investment Infusion by Investor	70,000	0
1.2	Net Profit ( Ownership Tr. Fee added back)	1,13,400	2,36,400
1.3	Depreciation (Non cash item)	3,000	3,000
1.4	Opening Balance of Cash Surplus	0	74,400
	Total Cash Inflow	1,86,400	3,13,800
2	Cash Outflow		
2.1	Purchase of Product	70,000	0
2.2	Payment of GB Loan	0	0
2.3	Investment Pay Back (Including Ownership Tr. Fee)	42,000	42,000
	Total Cash Outflow	1,12,000	42,000
3	Net Cash Surplus	74,400	2,71,800

### **SWOT Analysis**

<ul> <li>Screenies</li> <li>Skill and 03 Year experience</li> <li>Quality service and product</li> <li>Seven days open in a week</li> <li>14 hours shop open</li> </ul>	WEAKNESS • Lack of investment
OPPORTUNITIY <ul> <li>More customers within the area.</li> <li>Increasing demand.</li> </ul>	THREATS Political Unrest Theft















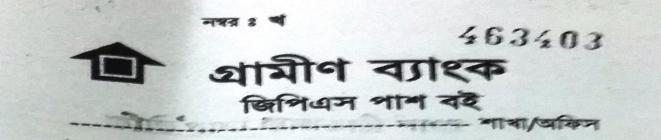








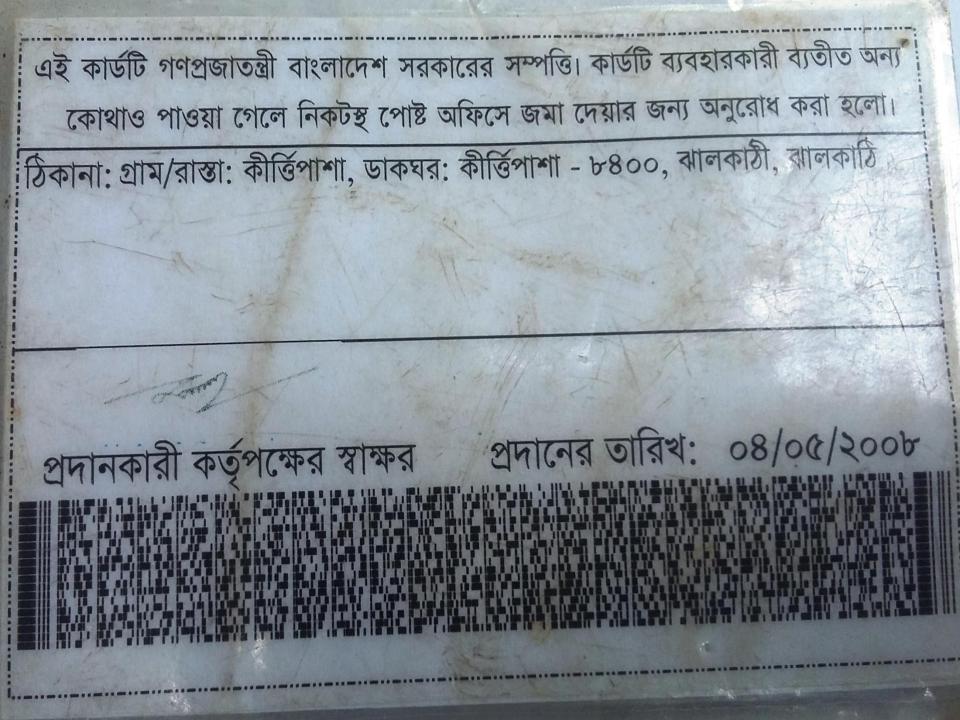


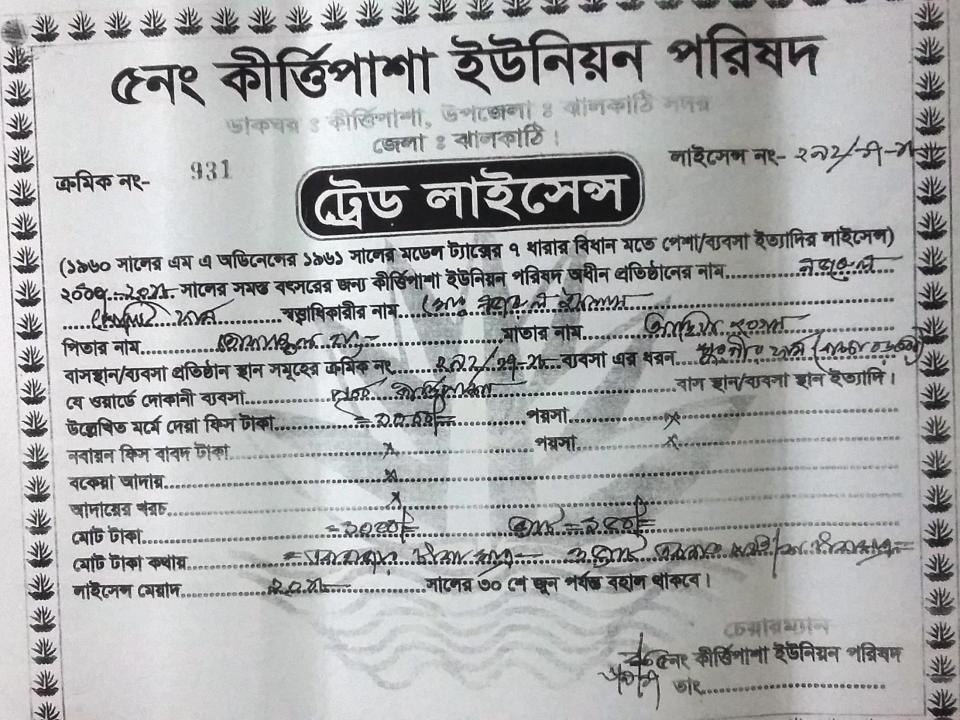


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মোঃ নজরুল ইসলাম কামরুল নাম: Name: Md Nazrul Islam Kamrul পিতা: মোঃ তোফাজ্জেল হাওলাদার মাতা: আছিয়া বেগম Date of Birth: 17 Oct 1985 ID NO: 4214066197589





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### Presented at Internal Design Lab On September 2017 at GT

**For more information** 

**Grameen Trust Phone No : 9017038** Md. Romij Uddin **Cell No:** 01771533750

