Nazrul Poltri Firm



Project by: Md. Nozrul Islam Kamrul Identified by- MD. Rashide Mahbub Verified By: Tuhin Kumar Sarkar

Jhalokati Unit, Jhalokati Anchol -6



BRIEF BIO OF THE PROPOSED NOBIN UDYOKTA

Name	:	Md. Nazrul Islam Kamrul
Permanent Address	:	Vill:Kirtipasha, Post:Kirtipasha, P.S:Jhalokati, District: Jhalokati
Age	:	32 years
Marital status	:	Married
Children	:	N/A
No. of siblings:	:	3brothers and 2Sister
 Parent's and GB related Info (i) Who is GB member (ii) Mother's name (iii) Father's name (iv) GB member's info Further Information: (v) Who pays GB loan installment (vi) Mobile lady (vii) Grameen Education Loan (viii)Any other loan like GCCN, GKF 		Mother Yes Father Asiya Begum Md. Tofazzel Howlader Branch: Kirtipasha, Centre:7/m, Group no: 04, Loanee no.: 2120/1, Member since: 2007, First Ioan: 20,000, Existing Ioan: 50,000, Outstanding: 00 Father N/A N/A
Education	:	Class 9

BRIEF BIO OF THE PROPOSED NOBIN UDYOKTA (CONT...)

Present Occupation	:	Nazrul Poultry Farm
Initial Investment	:	15000
Trade License/ Drug License	:	292
Business Experience And Training Info	:	3 years
Other Own/Family Sources of Income	:	N/A
Other Own/Family Sources of Liabilities	:	N/A
NU Contact Info		01771-533750
NU Project Source/Reference	:	Jhalokati Unit, Jhalokati

BRIEF HISTORY OF GB LOAN UTILIZATION BY FAMILY

NU's Mother has been member of Grameen Bank since 2007 to 2016(06 years). At first she took a loan of Tk. 20,000 from GB. NU's mother gradually improved their living standard by using GB loan.

PROPOSED NOBIN UDYOKTA BUSINESS INFO

Business Name	:	Nazrul Poultry Farm
Address/ Location	:	Vill:Kirtipasha, Post:Kirtipasha, P.S:Jhalokati, District: Jhalokati
Total Investment in BDT	:	2,28,200/=
Financing	:	Self BDT 1,58,200/=(from existing business)69%Required Investment BDT 70,000/= (as equity)31%
Present salary/drawings from business (estimates)	:	5,000
Proposed Salary	:	5,500
 Proposed Business (i) % of present gross profit margin (ii) Estimated % of proposed gross profit margin (iii) Agreed grace period 	:	30% 30% Agreed Instalment Every Two months(12 Installments)

PRESENT & PROPOSED INVESTMENT BREAKDOWN

Particulars	Existing Business (BDT)	Proposed (BDT)	Total (BDT)
Investments in different categories:	(1)	(2)	(1+2)
Present Stock Items: Sonali Cok (300) Dressing Machine Feed Food Poot Weight Machine Table, Chair, Fan Others Cash In Hand	70,000 26,700 4,000 7,000 4,200 17,000 30,000	70,000	1,58,200
Proposed items:	1,58,200	70,000	70,000
Total Capital			2,28,200



Proposed items				
Product Name	Unit	Amount		
Sonali Cock	600	18,000		
Feed	20	43,000		
Medicine		9,000		
Total Proposed Stock		70,000		

PROPOSED NOBIN UDYOKTA BUSINESS INFO

Particular		Existing Business (BDT)					
Particular	Daily	Monthly	Yearly				
Income (A)	3,000	90,000	10,80,000				
Less; Operating Costs (B)	2,400	72,000	8,64,000				
Gross Profit (C)=(A-B)]	600	18,000	2,16,000				
Income From Servicing(D)	0	0	0				
Total income (E)=(C+D)	600	18,000	2,16,000				
Less: Operating Costs							
Electricity bill		600	7,200				
Generator bill		0	0				
Shop Rent		0	0				
Night Guard bill		200	2,400				
Mobile bill		300	3,600				
Present salary/Drawings- self		6,000	72,000				
Present salary-staff (person)		0	0				
Others cost		200	2,400				
Non Cash Item:							
Depreciation : Expenses		250	3,000				
Total Operating Cost (F)		7,550	90,600				
Net Profit (G)=(E-F)	600	10,450	1,25,400				

FINANCIAL PROJECTION OF NU BUSINESS PLAN

Deutieuleu		Year 1		Year 2		
Particular	Daily	Monthly	Yearly	Daily	Monthly	Yearly
Estimated Sales (A)	3,000	90,000	10,80,000	3,200	96,000	11,52,000
Less: cost of sales (B)	2,400	72,000	8,64,000	2,240	67,200	8,06,400
Gross Profit (C)=(A-B)	600	18,000	2,16,000	960	28,800	3,45,600
Income From Servicing(D)	0	0	0	0	0	0
Total (E) =(C+D)	600	18,000	2,16,000	960	28,800	3,45,600
Less: Operating Costs						
Electricity bill		600	7,200		0	0
Generator bill		0	0		0	0
Shop Rent		0	0		0	0
Night Guard bill		200	2,400		250	3,000
Mobile bill		300	3,600		350	4,200
Present salary/Drawings- self		7,000	84,000		8,000	96,000
Present salary/staff			0			0
Others cost(fees, entertain& s m s)		200	2,400		250	3,000
Non Cash Item:		•				
DepreciationExpenses		250	3,000		250	3,000
Total Operating Cost (F)		8,550	1,02,600		9,100	1,09,200
Net Profit (G)=(E-F) :	600	9,450	1,13,400	960	19,700	2,36,400
Pay back			42,000			42,000
Retained Income:			71,400			1,94,400

CASH FLOW PROJECTION ON BUSINESS PLAN (REC. & PAY.)

S.L No.	Particular	Year 1	Year 2
1	Cash Inflow		
1.1	Investment Infusion by Investor	70,000	0
1.2	Net Profit (Ownership Tr. Fee added back)	1,13,400	2,36,400
1.3	Depreciation (Non cash item)	3,000	3,000
1.4	Opening Balance of Cash Surplus	0	74,400
	Total Cash Inflow	1,86,400	3,13,800
2	Cash Outflow		
2.1	Purchase of Product	70,000	0
2.2	Payment of GB Loan	0	0
2.3	Investment Pay Back (Including Ownership Tr. Fee)	42,000	42,000
	Total Cash Outflow	1,12,000	42,000
3	Net Cash Surplus	74,400	2,71,800

SWOT Analysis

 Screenies Skill and 03 Year experience Quality service and product Seven days open in a week 14 hours shop open 	WEAKNESS • Lack of investment
OPPORTUNITIY More customers within the area. Increasing demand. 	THREATS Political Unrest Theft















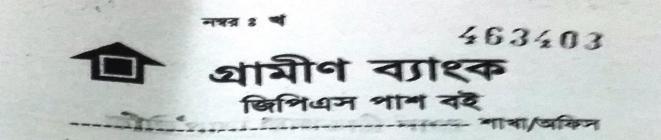








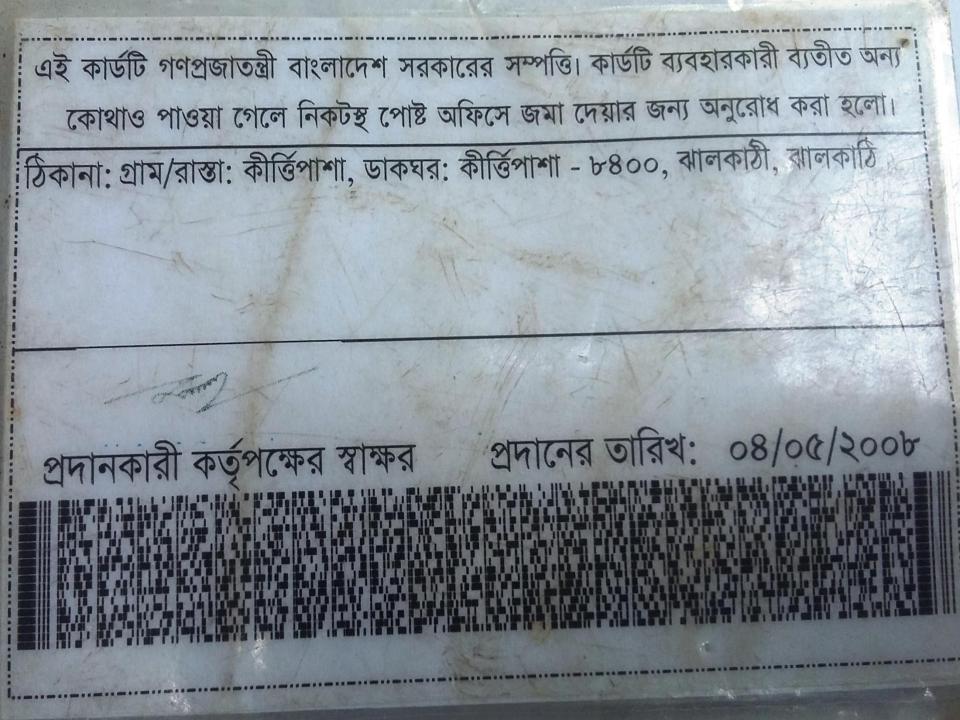


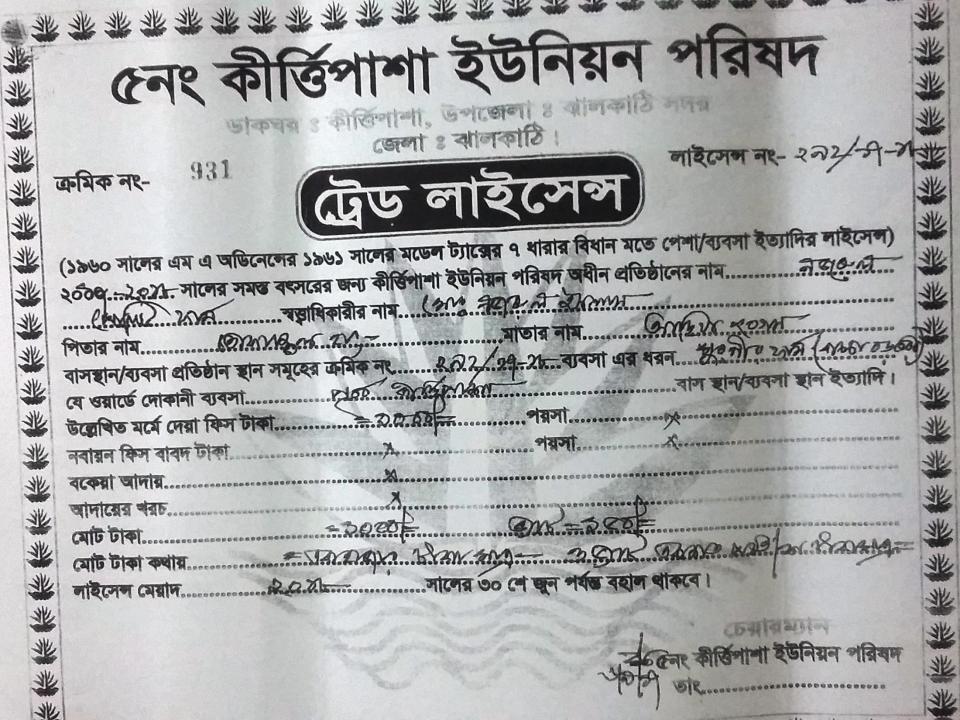


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মোঃ নজরুল ইসলাম কামরুল নাম: Name: Md Nazrul Islam Kamrul পিতা: মোঃ তোফাজ্জেল হাওলাদার মাতা: আছিয়া বেগম Date of Birth: 17 Oct 1985 ID NO: 4214066197589





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Presented at Internal Design Lab On September 2017 at GT

For more information

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