#### A Nobin Udyokta Project

#### **Bismillah Farm**



Project by: Abdur Rahim
NU Identified by: Khairul Alam
Verified By: A.S.M Shahidul Haque



SHIBALOY UNIT
Anchal 3
MANIKGONJ



#### BRIEF BIO OF THE PROPOSED NOBIN UDYOKTA



:	Abdur Rahim
:	20/05/1985 (32 years )
:	Married
:	01 Daughter
:	01 Brother & 01 Sister
: : :	Mother   Firoja Begum  Md. Abdur Lotif  Member since: 2000 to till now  Branch: Amdala  Centre no. 58/M, Group:14  Loanee No. 8724, First loan:Tk. 3,000/-  Existing loan: Tk. 30,000/- Outstanding: Tk. 15,400/-
: : : : : : : : : : : : : : : : : : : :	NU N/A N/A N/A N/A N/A Class-5

#### BRIEF BIO OF THE PROPOSED NOBIN UDYOKTA

(Continued)



Present Occupation	:	Hatching Business
Trade License Number	:	04 No.UUP 178/2017- 2018
Business Experiences:	:	03 years
Training Info.	:	N/A
Other Own/Family Sources of Income	:	N/A
Other Own/Family Sources of Liabilities	:	N/A
NU Contact Info	:	01795260685
NU Project Source/Reference	:	GT Shibaloy Unit Office

#### **BRIEF HISTORY OF GB LOAN Utilization by Family**



NU's mother has been a member of Grameen Bank since 2000 to till Now (17 Years). At first his mother took a loan amount of 3,000 BDT from Grameen Bank. She invested the money in her husband's business for expansion. NU's mother gradually improved their life standard by using GB loan.

#### PROPOSED BUSINESS Info.



Business Name	:	Bismillah Farm
Address/ Location	:	Rupsha Bazar, Shibaloy, Manikgonj.
Total Investment in BDT	:	7,00,000/-
Financing	:	Self BDT : 6,20,000 (from existing business) - 89% Required Investment BDT : 80,000 (as equity) - 11%
Present salary/drawings from business (estimates)	:	BDT 8,000
Proposed Salary		BDT 9,000
i. Proposed Business % of present gross profit margin	:	30%
ii. Estimated % of proposed gross profit margin	:	30%
iii. Agreed grace period	:	2 months

#### PRESENT & PROPOSED INVESTMENT Breakdown



articulars			Total
	Existing Business (BDT)	Proposed (BDT)	(BDT)
Investments in different categories:			
Present items:			620,000
Decoration:	200,000		
Advance:	0		
Present Goods Items (*):	420000		
Proposed Items (**):		80,000	80,000
Total Capital	620,000	80,000	700,000

#### PRESENT & PROPOSED INVESTMENT Breakdown



Present Item	IS
Product name	Amount
Hatching Machine	70000
Incubator	210000
Koyel Bird (Big)	60000
Koyel Bird (Small)	80000
Total	420000

Proposed Items		
Product Name	Amount	
Generator	40000	
House & Others	40000	
Total	80000	

#### **EXISTING BUSINESS OPERATIONS Info.**



Doutionland	Existing Business (BDT)				
Particulars	Daily	Monthly	Yearly		
Sales	3000	90000	1080000		
Less: Cost of sale	2100	63000	756000		
Profit 30% (A)= C	900	27000	324000		
Less: Operating Costs					
shop rent		0	0		
Electricity bill		3000	36000		
Genarator Bill		0	0		
Internet Bill		0	0		
Night Guard Bill		0	0		
Mobile Bill		400	4800		
Salary from Business (Self)		8000	96000		
Salary from Business (Staff 01)		3000	36000		
Transport		500	6000		
Others (Entertainment)		500	6000		
Non Cash Item:					
Depreciation		4000	48000		
Expenses(480000*10%)			40000		
Total Operating Cost (D)		19400	232800		
Net Profit (C-D):		7600	91200		



Dortiouloro		Year 1 (BD	T)		Year 2 (BD	T)
Particulars	Daily	Monthly	Yearly	Daily	Monthly	Yearly
Sales	3500	105000	1260000	4000	120000	1440000
Less: Cost of Sale	2450	73500	882000	2800	84000	1008000
Profit 30% (A)= C	1050	31500	378000	1200	36000	432000
Less operating cost:						
shop rent		0	0		0	0
Electricity bill		3200	38400		3500	42000
Internet Bill		0	0		0	0
Genarator Bill		0	0		0	0
Night Guard Bill		0	0		0	0
Mobile Bill		500	6000		600	7200
Salary from Business		9000	108000		9000	108000
Salary from Business (Staff 01)		4000	48000		4000	48000
Others (Entertainment)		500	6000		500	6000
Trasport Expenses		500	6000		500	6000
Depreciation Expenses		4000	48000		4000	48000
Total Operating Cost (D)		21700	260400		22100	265200
Net Profit =(C-D)		9800	117600		13900	166800
GT payback			48000			48000
Retained Income:			69600			118800

### CASH FLOW Projection on Business Plan (Rec. & Pay.)



Particulars	Year 1 (BDT)	Year 2 (BDT)
Cash Inflow		
Investment Infusion by Investor	80,000	
Net Profit (Ownership Tr. Fee added back)	117600	166800
Depreciation (Non cash item)	48000	48000
Opening Balance of Cash Surplus	0	117,600
Total Cash Inflow	245,600	332400
Cash Outflow		
Purchase of Product	80,000	
Investment Pay Back (Including Ownership Tr. Fee)	48,000	48,000
Payment of GB loan	0	
Total Cash Outflow	128,000	48,000
Net Cash Surplus	117,600	284,400

#### **SWOT Analysis**



## STRENGTH

- Business Experience and Skill
- Maintain Daily accounts
- 12 hours shop open
- No loan against business
- Located beside Road

### **W**EAKNESS

- Lack of investment
- Credit Sale

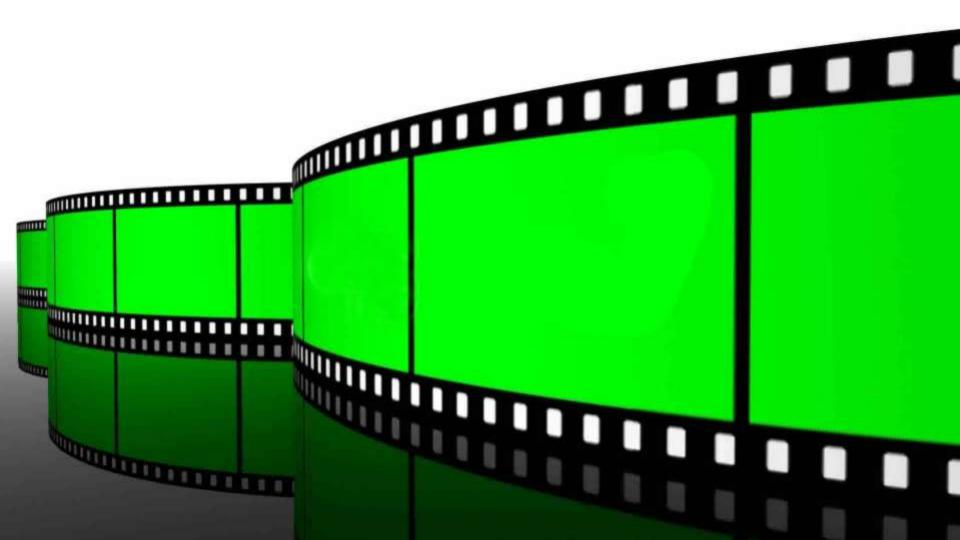
#### **O**PPORTUNITIES

- Expansion of Business
- Increasing the number of Customer
- Have chance to grab new customer

#### THREATS

- Fire.
- Theft.
- Political Instability may reduce the sale.

# Photographs





































# পণপ্রজাতন্ত্রী বাংলাদেশ সরকার Government of the People's Republic of Bangasteet MATIONAL ID CARD / জাতীর পরিচয় পর



নাম: আঃ রহিম

Name: Abdur Rahim

পিতাঃ আঃ সাভিফ

মাতা: ফিরোজা বেগম

Date of Birth: 20 May 1985

ID NO: 5617871007566

ত্রই কার্ডটি গণপ্রজাতন্ত্রী বাংলাদেশ সরকারের সম্পত্তি। কার্ডটি ব্যবহারকারী ব্যতীত অন্য কোথাও পাওয়া গেলে নিকটছ পোষ্ট অফিসে জমা দেয়ার জন্য অনুরোধ করা হলো। ঠিকানা: গ্রাম/রাস্তা: দড়িকয়ড়া, হরিহরপুর, ডাকঘর: রুপসা - ১৮৫০, শিবালয়, মানিকগঞ্জ

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প্রদানকারী কর্তৃপক্ষের স্বাক্ষর

প্রদানের তারিখ: ১১/০৯/২০০৮



#### পণপ্রজাতন্ত্রী বাংলাদেশ সরকার Government of the People's Republic of Bangladesh NATIONAL ID CARD / জাতীয় পরিচয় পত্র



FER CANSON!

नाय:

ফিরোজা বেগম

Name:

Firoja Begum

সামী: আঃ লতিফ

মাতা: চাষ্ঠ্য বেগম

Date of Birth: 22 Apr 1952

ID NO: 5617871007567

এই কার্ডটি গণপ্রজাতন্ত্রী বাংলাদেশ সরকারের সম্পত্তি। কার্ডটি ব্যবহারকারী ব্যতিত কোথাও পাওয়া গেলে নিকটপ্ত পোষ্ট অফিলে জমা দেয়ার জন্য অনুরোধ করা হলোঃ ঠিকানা; গ্রাম/রাস্তা: দড়ি কয়ড়া, হরিহরপুর, ডাকঘর: রূপসা - ১৮৫০, শিবালয়, মানিকগঞ

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" प्राथमी अस्त्रीत आजिकस्या रहाएतर त्यास्त्रा भय "

आहिए क्षाः महिन्द्रः, विकर- अन न्यून व्यक्तरः, व्यक्तर-महिन्द्र्यः, व्यक्तर-अनामा विवालमा - विवासरा , एक्सा - मामिकालक । आमार एकसाटा ञ्याम जाद अंदिए, किकास- को एक लागान आसिकासकीम क्रेक्स आवार जिल्हा राहित व्यक्ति काली क्लिंग व्यक्तिकातर बस्ताकृत अधिवार । लागात क्षेत्र रक्षात व्यापित व्यापित अमिल कार्किकाचा भागीन कार्निक नामिक्ता ।

आदित देख भवित थ- प्रमाण नामून विद्यादता ना नाम ध्राप्त अर्थालान जाना कान को कार्यका राज्य वास्त्र वास्त्रामान स्मार्था अस्त अर्थास्त्र अस्त सम्मार अदि

अम्बोगला बारहरू DI CON MERIN ZHARL 21 30 min 107 5 00 23



Presented at

...... Internal Design Lab

on ...September.... 2017 at GT

