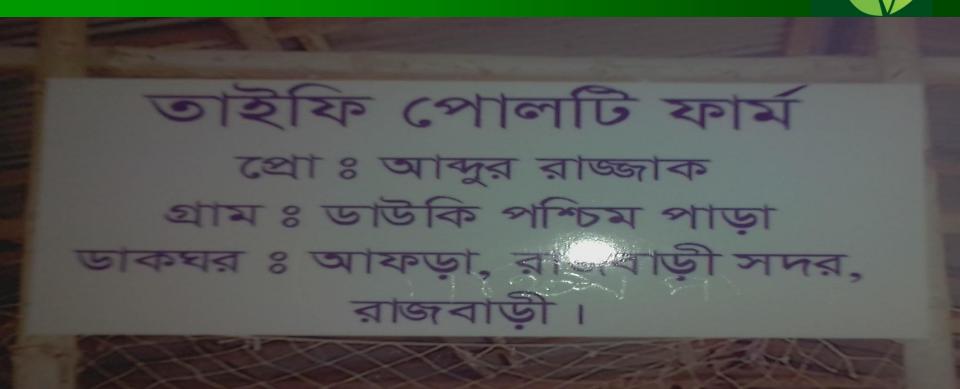
A Nobin Udyokta Project
Taifi Poultry Farm



<u>Presented by:</u> **Md. Abdur Razzak Mondol** *NU Identified and PP Prepared by :* **Popy Aktar keka, Rajbari Unit**



Rajbari Unit Area-05

BRIEF BIO OF THE PROPOSED NOBIN UDYOKTA



Name	:	Md. Abdur Razzak Mondol
Age	:	10/12/1985
Marital status	:	Married
Children	:	1 Son,1 Daughter
No. of siblings:	:	03 Brothers 02 Sister
Parent's and GB related Info (i) Who is GB member (ii) Mother's name (iii) Father's name (iv) GB member's info		Mother Mother Father Mst. Rabea Begum Md. Jalal Uddin Mondol Member since: 30/05/1999 Branch: Chandoni Rajbari, Center Name: Dauki , Centre no.22/F, Group:02 Loanee No.1563 First Ioan:5,000/- Total Amount Received: Tk. 2,00,000/- Existing Ioan:30,000- Outstanding: 22,520
<i>Further Information:</i> (v) Who pays GB loan installment (vi) Mobile lady (vii) Grameen Education Loan (viii) Any other loan like GCCN, GKF etc (ix) Others Education, till to date	:	N/U N/A N/A N/A H.S.C



Present Occupation	:	Poultry Business(Layar)
Trade License Number		20
Business Experiences and Training Info.	•	08 years
Other Own/Family Sources of Income		Service
NU Contact Info	:	01758907165
Other Own/Family Sources of Liabilities	•	N/A
NU Project Source/Reference	•	GT Rajbari Unit Office, Dhaka



NU's mother has been a member of Grameen Bank Since 1999. At first his mother took a loan amount of 5,000 BDT from Grameen Bank. GB loan has been Invested in his son's business. NU's mother gradually improved their life standard by utilizing GB loan.

PROPOSED BUSINESS Info.



Business Name	:	Taifi Poultry Farm
Address/ Location	:	Dauki , Rajbari,
Total Investment in BDT	:	Tk.2,60,000
Financing	•	Self BDT : 2,00,000 (from existing business)- 77%Required Investment BDT : 60,000 (as equity)- 23%
Present salary/drawings from business (estimates)	•	BDT 7,000
Proposed Salary		BDT 7,000
i. Proposed Business % of present gross profit margin	:	20%
ii. Estimated % of proposed gross profit margin	:	20%
iii. Agreed grace period	:	1 months

PRESENT & PROPOSED INVESTMENT Breakdown



Particulars	Existing Business (BDT)	Proposed (BDT)	Total (BDT)
Investments in different categories:	(1)	(2)	(1+2)
Present stock items: Furniture Fan (02) Presents Goods item: (*)	28,000 2,000 1,70,000		2,00,000
Proposed Stock Items:		60,000	60,000
Total Capital	2,00,000	60,000	2,60,000

N.B: Details of Present stock (*) & proposed (**) items have been enclosed in next slide.



Present Stock item			
Product name	Amount		
লেয়ার মুরগী (১০০০*১৬০)	১৬০,০০০		
খাদ্য	٥٥٥, ٥٤	Proposed stock	item
		Product Name	Amount
		লেয়ার মুরগী বাচ্ছা	80,000
		খাদ্য	٤٥,000
Total Present Stock	1,70,000	Total Proposed Stock	60,000

EXISTING BUSINESS OPERATIONS Info.



Dertieulere	Existing Business (BDT)					
Particulars -	Daily	Monthly	Yearly			
Sales (A)	3,000	90,000	1080000			
Less: Cost of Sale (B)	2,400	72,000	864,000			
Gross Profit (20%) (A-B) = [C]	600	18000	216000			
Less: Operating Costs						
Night guard Bill		0	0			
Shop Rent		0	0			
Electricity bill		300	3,600			
Mobile Bill		200	2,400			
Employee Salary(0)		0	0			
Present Salary		7,000	84,000			
Others		200	2,400			
Non Cash Item:						
Depreciation Expenses (28,000*15)		350	4,200			
Total Operating Cost (F)		8,050	96,600			
Net Profit (E-F) :		9,950	119,400			

FINANCIAL PROJECTION OF NU BUSINESS PLAN



Particulars	Y	(ear 1 (BDT)		Year 2 (BDT)			
	Daily	Monthly	Yearly	Daily	Monthly	Yearly	
Sales (A)	4000	120,000	1440000	4,500	135000	1620000	
Less: Cost of Sale (B)	3,200	96,000	1152000	3,600	108,000	1296000	
Profit from Sale 20% (A- B)=(C)	800	24,000	288000	900	27,000	324000	
Less operating cost :							
Electricity bill		350	4,200		400	4,800	
Night Guard Bill		0	0		0	0	
Shop Rant		0	0		0	0	
Employee Salary(0)		0	0		0	0	
Salary from business		7,000	84,000		7,000	84,000	
Mobile Bill		350	4,200		400	4,800	
Others (TL fee,)		200	2,400		200	2,400	
Non Cash Item:							
Depreciation Expense		350	4,200		350	4,200	
Total Operating Cost (F)		8,250	99,000		8,350	100,200	
Net Profit $(E-F) = (G)$		15,750	189,000		18,650	223,800	
GT payback		36,000			36,000		
Retained Income:			187,800				

CASH FLOW Projection on Business Plan (Rec. & Pay.)



SI #	Particulars	Year 1	Year 2
		(BDT)	(BDT)
1	Cash Inflow		
1.1	Investment Infusion by Investor	60,000	
1.2	Net Profit	189,000	223,800
1.3	Depreciation (Non cash item)	4,200	4,200
1.4	Opening Balance of Cash Surplus	0	134,680
	Total Cash Inflow	253,200	362,680
2	Cash Outflow		
2.1	GB payback	22,520	
2.2	Purchase of Product	60,000	0
2.3	Investment Pay Back (Including Ownership Tr. Fee)	36,000	36,000
2.4	Total Cash Outflow	118,520	36,000
	Net Cash Surplus	134,680	326,680

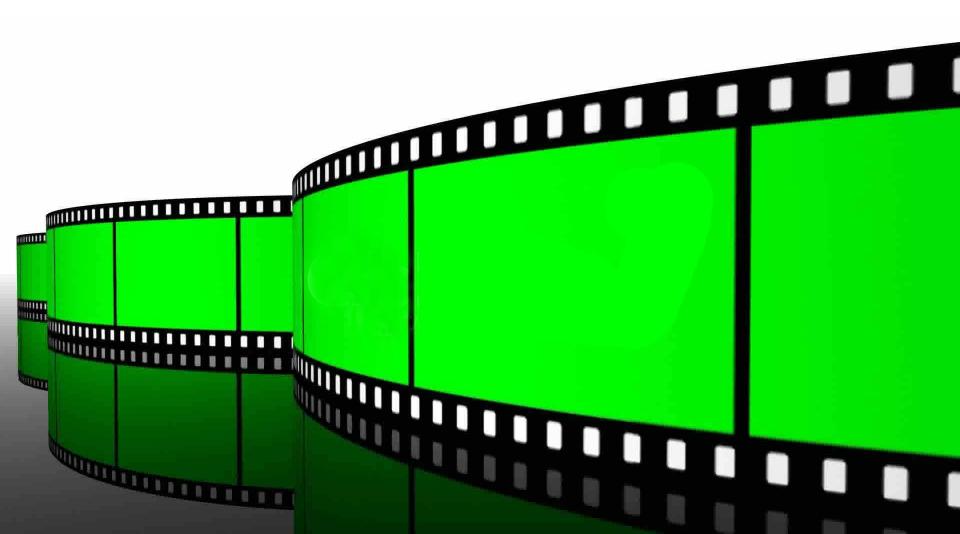
SWOT Analysis



 Screening Shop position located beside Road Business Experiences and Skill Environment Friendly Maintain Daily accounts Positive attitude to business 	WEAKNESS • Lack of Investment
 OPPORTUNITIES Expansion of Business Increasing the number of Customer Have chance to grasp the new customer for long time 	 THREATS Competitor may arise Theft Political Instability may reduce the sale.

Photographs















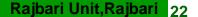












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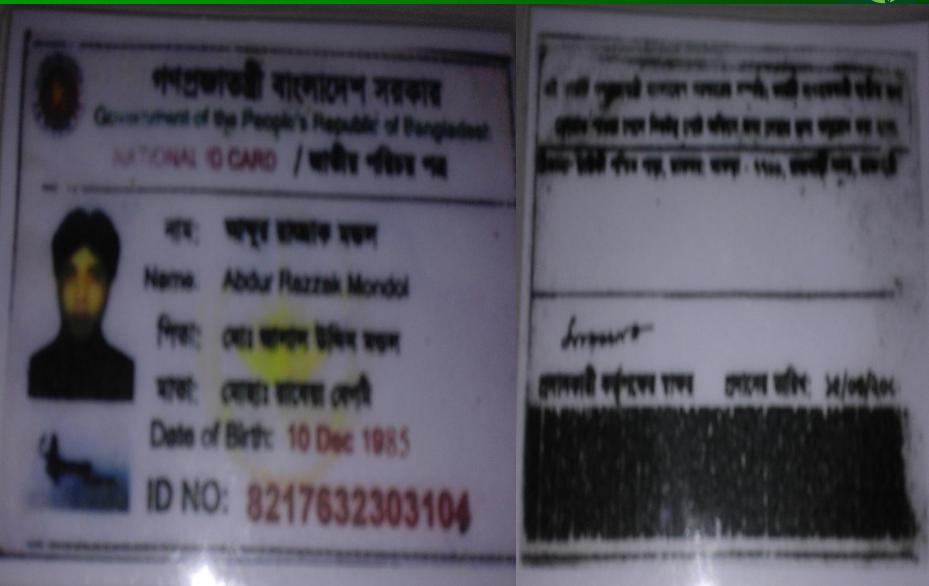


গণপ্রজাতন্ত্রী বাংলাদেশ সরকার Government of the People's Republic of Bangladesh NATIONAL ID CARD / জান্টীয় পরিচয় পর

भाषः: त्यादाः इतिद्या तगभ Name: Mst. Rabea Begum प्रामे: त्याः व्यावाः कृणद्य भारुम Date of Birth: 02 Apr 1960 ID NO: 8217632303102 अहे काणी न्यलवादवी सात्याप्रन महकातव मन्त्रकि काणी सरसातकती सजीव कर स्वाबाद नाववा त्यान निकार त्यारे प्रकार क्या त्याव क्या क्यांवाय कहा समाः देवाना: प्राहेकी नर्षप्रधनाय, प्रावयत आकर्य - १९००, त्राकराणी मध्त, ताक्याणी

MATCHE REFERENCE VE/00/2009







হউপি ফরম নং-১৩

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ব্যবসায়ী লাইসেন্স অর্থ বৎসর ঃ ২০১৭-২০১৮ ১৩নং চন্দনী ইউনিয়ন পরিষদ

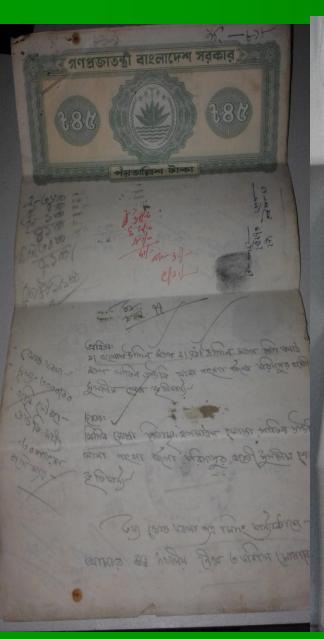
ডাকঘর ঃ আফড়া, উপজেলা ঃ রাজবাড়ী সদর, জেলা ঃ রাজবাড়ী।

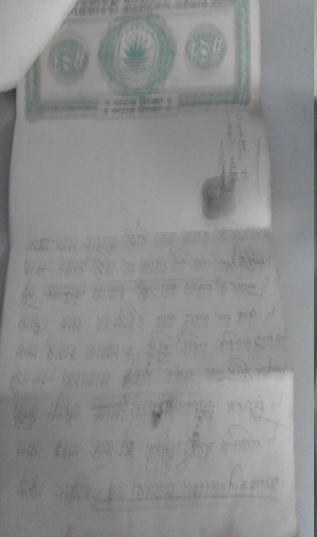
এই লাইসেন্স ৩০/০৬/২০১ ৮ ইং তারিখ পর্যন্ত বৈধ।

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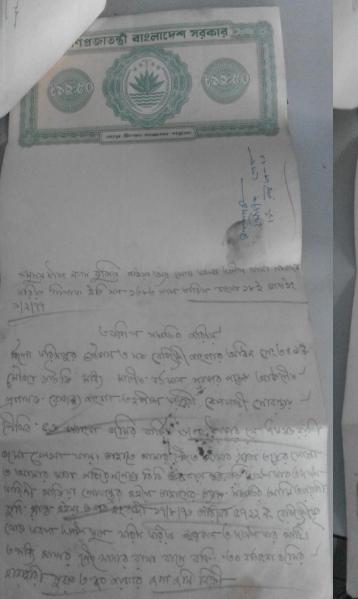


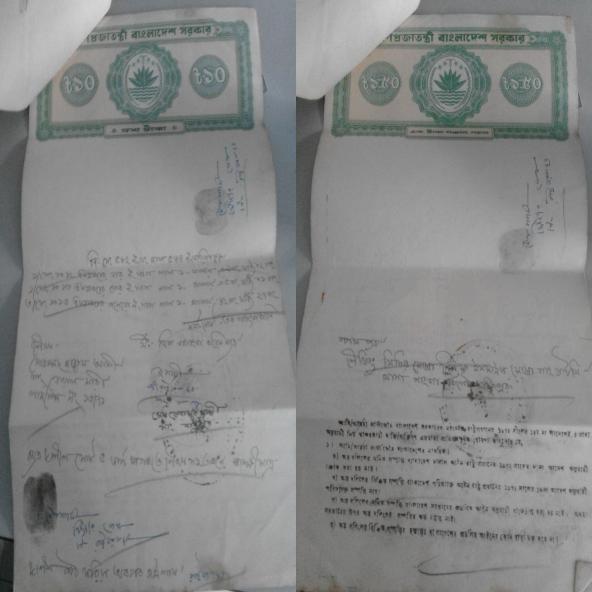


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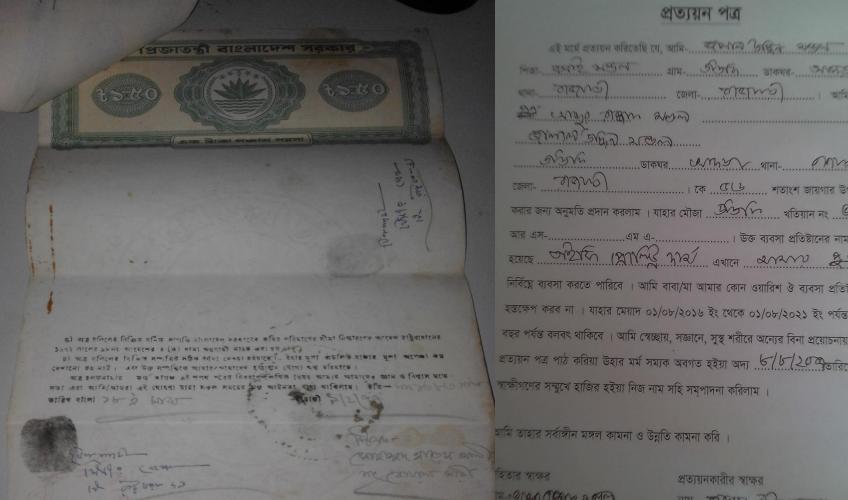
Rajbari Unit, Rajbari 26











প্রত্যান পত্র

अन्त यागे रे राजन आय- अन्तर जाक्यत- अन्तर्भ ্রার্মেন্ট) জেলা-...্লের্মেন্ট্র) আমি আমার EMMA SER. 2. COM ডাকঘর ৫০০০৬ থানা- ০০০০০ । কে ...ে শতাংশ জায়গার উপর ব্যবসা করার জন্য অনুমতি প্রদান করলাম । যাহার মৌজা ... উদ্দেশি খতিয়ান নং ৫৪৪ আর এস-.....এম এ-.....। উক্ত ব্যবসা প্রতিষ্টানের নামকরন করা ETTER SHEATEN 1911 1911 ANTON &1-নির্বিঘ্নে ব্যবসা করতে পারিবে । আমি বাবা/মা আমার কোন ওয়ারিশ ও ব্যবসা প্রতিষ্ঠানে কোন হস্তক্ষেপ করব না । যাহার মেয়াদ ০১/০৮/২০১৬ ইং থেকে ০১/০৮/২০২১ ইং পর্যন্ত মোট ০৫। বছর পর্যন্ত বলবৎ থাকিবে । আমি স্বেচ্ছায়, সজ্ঞানে, সুস্ত শরীরে অন্যের বিনা প্রয়োচনায় আমি অত্র প্রত্যরন পত্র পাঠ করিয়া উহার মর্ম সম্যক অবগত হইয়া অদ্য 5/5/2003 তারিখে উপস্থিত ব্রক্লীগণের সম্মুখে হাজির হইয়া নিজ নাম সহি সম্পাদনা করিলাম ।

T- 2140 OBIN 200M

প্রত্যয়নকারীর স্বাক্ষর नाम- व्यामा टीप्रेम जाउन