

Proposed NU Business Name: **SHEBA HOMEO HALL**



Project identification and prepared by: Md. Anwar Ali,
Modhupur Unit, Tangail.

Project verified by: MD. Mizanur Rahman



Grameen Shakti
Samajik Byabosha Ltd.

Brief Bio of The Proposed Nobin Udyokta

Name	:	DR. MOHAMMAD MORSHED ALAM
Age	:	15-01-1983(34 Years)
Education, till to date	:	SSC Pass and D.H.M.S
Marital status	:	Married
Children	:	01 Son, 01 Daughter
No. of siblings:	:	02Brothers, 01 Sister
Address	:	Vill: Boali, P.O : Modhupur, P.S: Modhupur, Dist: Tangail
Parent's and GB related Info		
(i) Who is GB member	:	Mother <input checked="" type="checkbox"/> Father <input type="checkbox"/>
(ii) Mother's name	:	MOST. HAJERA BEGUM
(iii) Father's name	:	MD. ABDUL KHALEK MIA
(iv) GB member's info	:	Branch: Alokadiya, Centre # 31 (Male), Member ID: 2181, Group No: 02 Member since: 08-10-1989(16 Years) First loan: 2000 taka. Existing loan: 100,000 taka Outstanding loan: 000
Further Information:		
(v) Who pays GB loan installment	:	Father
(vi) Mobile lady	:	No
(vii) Grameen Education Loan	:	No
(viii) Any other loan like GB, BRAC ASA etc..	:	No

BRIEF BIO OF THE PROPOSED NOBIN UDYOKTA (CONT...)

Present Occupation(Besides own business, i.e., persuading further studies, other business etc.)	:	Nil
Business Experiences and Training Info	:	18 year expericnce in own busimcss, 18 years experience in running business. He has training 04years.
Other Own/Family Sources of Income	:	None
Other Own/Family Sources of Liabilities	:	None
Entrepreneur Contact No.	:	01721-827360
Mother's Contact No.	:	01729-413745
NU Project Source/Reference	:	Grameen Shakti Samajik Byabosha Ltd.

BRIEF HISTORY OF GB LOAN UTILIZATION BY HIS FAMILY

MOST.HAGARA BEGUM joined Grameen Bank since 16 years ago. At first she took 2000 taka loan from Grameen Bank. She gradually took loan from GB. Utilize loan in business.

Proposed Nobin Udyokta Business Info

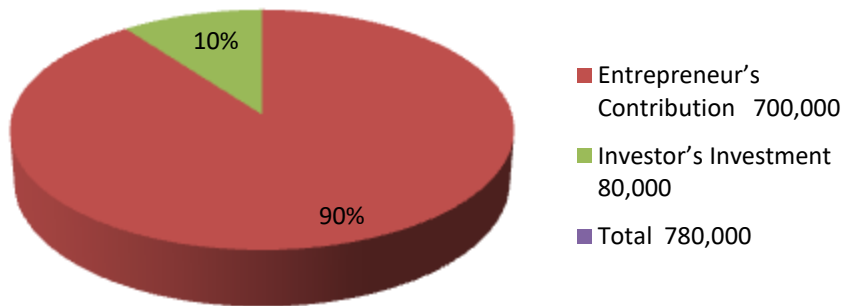
Business Name	:	SHEBA HOMEO HALL
Location	:	Mayamanasinh road ,Modhupur,Tangail.
Total Investment in BDT	:	BDT :780,000/-
Financing	:	Self BDT 700,000 (from existing business) 90% Required Investment BDT 80,000(as equity) 10%
Present salary/drawings from business (estimates)	:	BDT 5,000
Proposed Salary	:	BDT 5,000
Size of shop	:	70 ft x 09 ft= 630 square ft
Security of the shop	:	400,000/-
Implementation	:	<ul style="list-style-type: none">▪The business is planned to be scaled up by investment in existing goods like; mother tinachar, biochemic,homeosyrup,dailesan etc.▪The business is operating by entrepreneur. Existing no employee.▪The business is Own.▪Collects goods from Dhaka.▪Agreed grace period is 3 months.

Existing

Particular	Daily	Monthly	Yearly
Revnue (Sale)			
mothertinacar,biochemic,homeosyrup,others	8000	240000	2880000
	0	0	0
Total Sales(A)	8000	240000	2880000
Less Variable Expense (B)			0
mothertinacar,biochemic,homeosyrup,others	6400	192000	2304000
Total Variable Expense	6400	192000	2304000
Contributon Margin (CM) [C=(A-B)]	1600	48000	576000
Less Fixed Expense			
Rent		3000	36000
Electric Bill		300	3600
Transportaion		4000	48000
Salary (Self)		5000	60000
Salary (Staff)		5000	60000
Entertainment		600	7200
Guard		100	1200
Generator		400	4800
Mobile Bill		400	4800
Total Fixed Cost (D)		18800	225600
Net Profit (E)= [C-D]		29200	350400

Investment Breakdown							
Particulars	Existing			Proposed			
	Qty.	Unit Price	Existing	Qty.	Unit Price	Proposed	Proposed Total
mothertinachar	0	0	50,000			10,000	60,000
biochemic	0	0	50,000			25,000	75,000
dialesan	0	0	50,000			15,000	65,000
homeosyrup	0	0	100,000			10,000	110,000
others	0	0	50,000			20,000	70,000
security	0	0	400,000			0	400,000
	0	0	0			0	0
			0			0	0
			0			0	0
			0			0	0
Total	0	0	700,000	0	0	80,000	780,000

Source of Finance



Financial Projection (BDT)

Particular	Daily	Monthly	Year -1	Year-2
Revenue(Sales)				
mothertinacar,biochemic,homeosyrup,others	9000	270000	3240000	3402000
0	0	0	0	0
Total Sales(A)	9000	270000	3240000	3402000
Less Variable Expense (B)				
mothertinacar,biochemic,homeosyrup,others	7200	216000	2592000	2721600
Total Variable Expense	7200	216000	2592000	2721600
Contributon Margin (CM) [C=(A-B)]	1800	54000	648000	680400
Less Fixed Expense				
Rent		3000	36000	36000
Electric Bill		300	3600	3900
Transportaion		4000	48000	50400
Salary (Self)		5000	60000	60000
Salary (Staff)		5000	60000	60000
Entertainment		600	7200	7200
Gard		100	1200	1200
Generator		400	4800	4800
Mobil Bill		400	4800	4900
Total Fixed Cost (D)		18800	220800	223600
Net Profit (E)= [C-D]		35200	422400	443520
Investment Pay Back			48,000	48,000

Cash flow projection on business plan (rec. & Pay)

<i>Sl #</i>	<i>Particulars</i>	<i>Year 1 (BDT)</i>	<i>Year 2 (BDT)</i>
1	Cash Inflow		
1.1	Investment Infusion by Investor	80,000	
1.2	Net Profit	422,400	443520
1.3	Depreciation (Non cash item)		
1.4	Opening Balance of Cash Surplus		374400
	Total Cash Inflow	502,400	817,920
2	Cash Outflow		
2.1	Purchase of Product	80,000	
2.2	Payment of GB Loan		
2.3	Investment Pay Back (Including Ownership Tr. Fee)	48000	48000
	Total Cash Outflow	128,000	48,000
3	Net Cash Surplus	374,400	769,920

SWOT ANALYSIS

STRENGTH

Employment: Self: 01 Family:0 Others:01
Experience & Skill : 18 Years
Quality goods & services;
Skill and experience;

WEAKNESS

Lack of Capital/Investment

OPPORTUNITIES

Huge demand in the community
Location of shop; Mayamansinh
road,modhupur,tangail.
Regular customers;

THREATS

Theft
Fire
Political unrest

Pictures

সেবা হোমিও হল

মোবাইল : ০১৭২১-৮২৭৩৬০

সমিল্লাহ স্টোর, ময়মনসিংহ রোড, মধুপুর, টাঙ্গাইল।

ডাঃ মোঃ মোরশেদ আলম

ডি.এইচ.এম.এস. বি.এইচ.বি (ঢাকা)
হারবাল, ইউনানী, হেলথ টেকনোলজী (এসোপ্যাথিক)
এখানে হোমিও হারবাল ও ইউনানী মতে
স্ট্রী, শিশু ও যৌন রোগ সহ
যাবতীয় সকল প্রকার রোগে আক্রান্ত
রোগীদের সু-চিকিৎসা দেওয়া হয়।

হার্ডওয়্যার ANC

হারবাল, ইউনানী, হেলথ টেকনোলজী









FAMILY PICTURE

