

Proposed NU Business Name: **EMRAN DAIRY FARM**



Project identification and prepared by: MD.Mahfujor
Rahman,Sreepur

Project verified by:Md Siddikur Rahman



Brief Bio of The Proposed Nobin Udyokta

Name	:	Md Emran Hossion
Age	:	23-03-1992(25 Years)
Education, till to date	:	SSC
Marital status	:	Married
Children	:	1 Son
No. of siblings:	:	1 Brother 1 Sister
Address	:	Vill: Sreepur P.O: Sreepur P.S: Sreepur, Dist:Gaziipur
Parent's and GB related Info		
(i) Who is GB member	:	Mother <input checked="" type="checkbox"/> <input type="checkbox"/>
(ii) Mother's name	:	RAMIZA BEGUM
(iii) Father's name	:	A. SOBHAN
(iv) GB member's info	:	Branch: Sreepur Centre:15(Female), Member ID: 2124, Group No: 03 Member since: 2000 to 2009 (10Years) First loan: BDT 10000 Existing Loan: BDT 120000 Outstanding loan: 0
Further Information:		
(v) Who pays GB loan installment	:	Father
(vi) Mobile lady	:	No
(vii) Grameen Education Loan	:	No
(viii) Any other loan like GB, BRAC ASA etc..	:	No

BRIEF BIO OF THE PROPOSED NOBIN UDYOKTA (CONT...)

Present Occupation(Besides own business, i.e., persuading further studies, other business etc.) ¹⁰	:	No
Business Experiences and Training Info	:	0 years experience in running business. He has no training.
Other Own/Family Sources of Income	:	None
Other Own/Family Sources of Liabilities	:	None
Entrepreneur Contact No.	:	01714-335040
Mother's Contact No.	:	-
NU Project Source/Reference	:	Grameen Shakti Samajik Byabosha Ltd. Sreepur,Gazipur

BRIEF HISTORY OF GB LOAN UTILIZATION BY HIS FAMILY

Ramiza Begum joined Grameen Bank for 10 years. At first she took 10000 taka loan from Grameen Bank. She gradually took loan from GB. Utilize loan in agriculture.

Proposed Nobin Udyokta Business Info

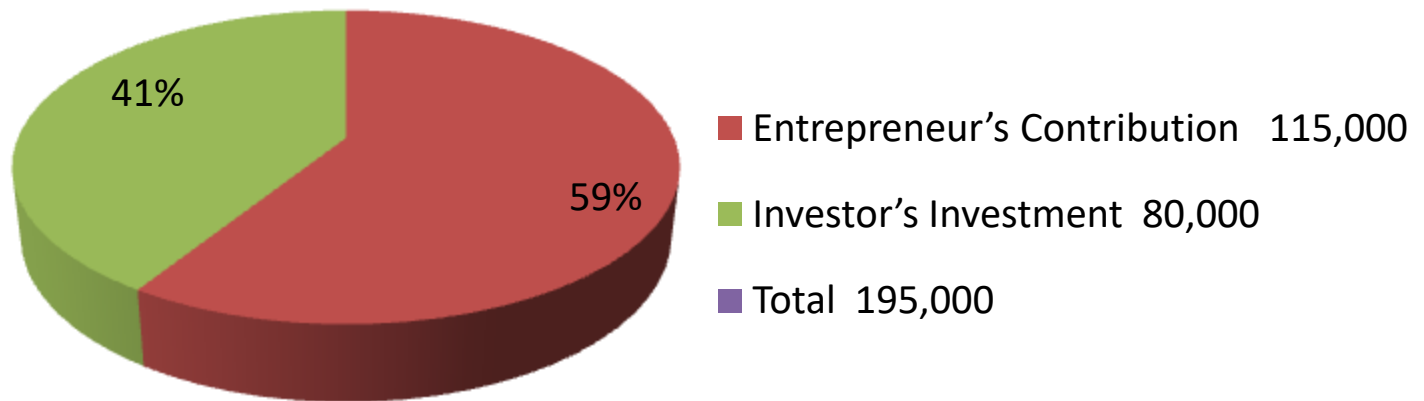
Business Name	:	Emran Dairy Farm
Location	:	Sreepur
Total Investment in BDT	:	BDT 195000/-
Financing	:	Self BDT 115000/-(from existing business) 59% Required Investment BDT 80000/-(as equity) 41%
Present salary/drawings from business (estimates)	:	BDT 5,000/-
Proposed Salary	:	BDT 5,000/-
Size of shop	:	10 ft x 10ft= 100 square ft
Security of the shop	:	-
Implementation	:	<ul style="list-style-type: none">▪The business is planned to be scaled up by investment in cow rearing▪Average 85% gain on sale.▪The business is operated by entrepreneur. Existing no employees.▪The shop is own.▪Collects cows from Sreepur.▪Agreed grace period is 3 months.

Existing Business

Particular	Daily	Monthly	Yearly
Revenue (Sale)			
Milk	480	14400	172800
	0	0	0
Total Sales(A)	480	14400	172800
Less Variable Expense (B)			0
Straw, Bran, Medicine etc	72	2160	25920
Total Variable Expense	72	2160	25920
Contribution Margin (CM) [C=(A-B)]	408	12240	146880
Less Fixed Expense			
Rent		0	0
Electric Bill		500	6000
Transportation		1000	12000
Salary (Self)		5000	60000
Salary (Staff)		0	0
Entertainment		200	2400
Guard		0	0
Generator		0	0
Mobile Bill		500	6000
Total Fixed Cost (D)		7200	86400
Net Profit (E)= [C-D]		5040	60480

Investment Breakdown							
Existing				Proposed			
Particulars	Qty.	Unit Price	Amount (BDT)	Qty.	Unit Price	Amount (BDT)	Proposed Total
Cow	2	50,000	100,000	1	80,000	80,000	180,000
Calf	3	5,000	15,000			0	15,000
			115,000			80,000	195,000

Source of Finance



Financial Projection (BDT)					
Particular	Daily	Monthly	Year -1	Year-2	Year-3
Revenue(Sales)					
Milk	660	19800	237600	249480	261954
	0	0	0	0	0
Total Sales(A)	660	19800	237600	249480	261954
Less Variable Expense (B)					
Straw, Bran, Medicine etc	99	2970	35640	37422	39293
Total Variable Expense	99	2970	35640	37422	39293
Contributon Margin (CM) [C=(A-B)]	561	16830	201960	212058	222661
Less Fixed Expense					
Rent		0	0	0	0
Electric Bill		500	6000	6300	6600
Transportaion		1000	12000	12600	13230
Salary (Self)		5000	60000	60000	60000
Salary (Staff)		0	0	0	0
Entertainment		200	2400	2400	2400
Guard		0	0	0	0
Genarator		0	0	0	0
Mobil Bill		500	6000	6100	6200
Total Fixed Cost (D)		7200	86400	87400	88430
Net Profit (E)= [C-D]		9630	115560	121338	127405
Investment Pay Back			32,000	32,000	32,000

Cash flow projection on business plan (rec. & Pay)

<i>Sl #</i>	<i>Particulars</i>	<i>Year 1 (BDT)</i>	<i>Year 2 (BDT)</i>	<i>Year 3 (BDT)</i>
1	Cash Inflow			
1.1	Investment Infusion by Investor	80,000		
1.2	Net Profit	115,560	121338	127404.9
1.3	Depreciation (Non cash item)			
1.4	Opening Balance of Cash Surplus		83560	172898
	Total Cash Inflow	195,560	204,898	300,303
2	Cash Outflow			
2.1	Purchase of Product	80,000		
2.2	Payment of GB Loan			
2.3	Investment Pay Back (Including Ownership Tr. Fee)	32000	32000	32000
	Total Cash Outflow	112,000	32,000	32,000
3	Net Cash Surplus	83,560	172,898	268,303

SWOT ANALYSIS

STRENGTH

Employment: Self: 01 Family:0 Others:0
Experience & Skill : 0 Years
Quality goods & services;
Skill and experience;

WEAKNESS

Lack of Capital/Investment

OPPORTUNITIES

Huge demand in the community
Location of shop;
Regular customers;

THREATS

Theft
Fire
Political unrest

Pictures



১৩০১১ ২০১৩
সংস্করণ

আমি

৩১

প্রস্তাবিত

প্রকল্পের নাম: ইমরান হোসেন হোসেন

ইউনিটের নাম: শ্রীপুর, গাঙ্গীপুর

উদ্যোক্তার সংক্ষিপ্ত জীবন বৃত্তান্ত:

নাম: শ্রী: ইমরান হোসেন

বয়স: ২৬ বছর

জন্ম তারিখ: ২৬-০৫

শিক্ষাগত যোগ্যতা: ৩.৩.৩

বিতরণ: বিবাহিত









FAMILY PICTURE

