

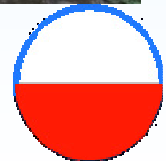
A Nobin Udyokta Project

Khan Motsho Khamar



Project by : Md. Shamim Khan
Identified by : Outtom Kumar Sarker
Verified By: Md. Abu Musa Bhuiyan

Chandpur Sadar Unit
Region-1
GRAMEEN TRUST



BRIEF BIO OF THE PROPOSED NOBIN UDYOKTA



Name	:	Md. Shamim Khan
Age	:	01/01/1994 (23 Years)
Marital status	:	Un Married
Children	:	N/A
No. of siblings:	:	Three brothers and Four Sister
Parent's and GB related Info		
(i) Who is GB member	:	Mother <input checked="" type="checkbox"/> Father <input type="checkbox"/>
(ii) Mother's name	:	Jiboni Beaugam
(iii) Father's name	:	Md. Bozlor Rahaman Khan
(iv) GB member's info	:	Member since: 06/08/2009 Droop Out :- 12/04/2017 Branch: Tarporchandra, Centre no.15/m Group: 11 Loanee No. 1961/3 First loan: Tk. 10,000/ Existing loan: Tk. =Nil Outstanding: Tk.=Nil
Further Information:		
(v) Who pays GB loan installment	:	N/A
(vi) Mobile lady	:	N/A
(vii) Grameen Education Loan	:	N/A
(viii) Any other loan like GCCN, GKF etc.	:	N/A
(ix) Others	:	N/A
Education, till to date	:	S. S. C Pass

BRIEF BIO OF THE PROPOSED NOBIN UDYOKTA

(Continued)



Present Occupation	:	Moshe Khmer Business.
Trade License Number	:	
Business Experiences	:	05 years.
Other Own/Family Sources of Income	:	Elder Brother Service in Private (Driver) Younger Brothers Student
Other Own/Family Sources of pLiabilities	:	N/A
NU Contact Info	:	01683887168
NU Project Source/Reference	:	GT Chandpur Sadar Unit Office, Chandpur.

BRIEF HISTORY OF GB LOAN Utilization by Family



NU's mother has been a member of Grameen Bank (GB) Since 2009. At first his mother took a loan amount BDT 10,000 from Grameen Bank. She Invested the money in her Father's business. They gradually improved their life standard through GB loan.

PROPOSED BUSINESS Info.



Business Name	:	Khan Moshe Khmer
Address/ Location	:	NU Near house Chandpur
Total Investment in BDT	:	1,62,000/-
Financing	:	Self B DT :1,12,000/ (from existing business) - 75% Required Investment B DT 50,000/ (as equity) - 25%
Present salary/drawings from business (estimates)	:	B DT 7,000
Proposed Salary		B DT 7,000
Proposed Business % of present gross profit margin	:	40%
Estimated % of proposed gross profit margin	:	40%
Agreed grace period	:	2 months

EXISTING BUSINESS OPERATIONS Info.



Particulars	Existing Business (BDT)	
	6 Month	Yearly
Sales (A)	1,70,000	3,40,000
<i>Less: Cost of sale (B)</i>	1,02,000	2,04,000
Gross Profit 40% (A-B)= [C]	68,000	1,36,000
<i>Less: Operating Costs</i>		
Electricity bill	3,500	7,000
Mobile Bill	1,800	3,600
Salary from Business (Self)	42,000	84,000
Others (Entertainment)	2,500	5,000
<i>Non Cash Item:</i>		
<i>Total Operating Cost (D)</i>	49,800	99,600
Net Profit (C-D):	18,200	36,400

PRESENT & PROPOSED INVESTMENT Breakdown



Particulars	Existing Business (BDT)	Proposed (BDT)	Total (BDT)
Investments in different categories:	(1)	(2)	(1+2)
Present items:			
Present Goods Items (*) :	112,000		112,000
Proposed Items (**) :		50,000	50,000
Total Capital	112,000	50,000	162,000

(*) Details present Stock & () Proposed Items mentioned in next slide**

PRESENT & PROPOSED INVESTMENT Breakdown

(Continued)



Present Stock item

Product name	Amount
Salmon fish	17,000
Trout Carp	15,000
Karpu	10,000
Kalibus	12,000
Sorputi	15,000
Migel	15,000
Nailetika	6,000
Feed	12,000
Kohl	5,000
Voshi	5,000
Total Present Stock	1,12,000

Proposed Item

Product Name	Amount
Salmon Fish	10,000
Trout Carp	8,000
Karpu	5,000
Kalibus	8,000
Sorputi	6,000
Kohl	5,000
Voshi / Fish Feed	8,000
Total :	50,000

Financial Projection of NU BUSINESS PLAN



Particulars	Year 1 (B DT)		Year 2 (B DT)	
	6 Monthly	Yearly	6 Monthly	Yearly
Sales (A)	1,90,000	3,80,000	2,20,000	4,40,000
<i>Less: Cost of Sale (B)</i>	1,14,000	2,28,000	1,32,000	2,64,000
Gross Profit (A-B)=c	76,000	1,52,000	88,000	1,76,000
Less operating cost :				
Electricity bill	3,500	7,000	4,000	8,000
Mobile Bill	1,800	3,600	2000	4,000
Salary- self	42,000	84,000	42,000	84,000
Others	2500	5,000	3,000	6,000
Total Operating Cost (F)	49,800	99,600	51,000	1,02,000
Net Profit =(E-F)	26,200	52,400	37,000	74,000
GT payback	30,000		30,000	
Retained Income:	22,400		44,000	

CASH FLOW Projection on Business Plan (Rec. & Pay.)



SI #	Particulars	Year 1 (BDT)	Year 2 (BDT)
1.0	Cash Inflow		
1.1	Investment Infusion by Investor	50,000	0
1.2	Net Profit (Ownership Tr. Fee added back)	52,400	1,02,000
1.3	Depreciation (Non cash item)	0	0
1.4	Opening Balance of Cash Surplus	0	22,400
43	Total Cash Inflow	1,02,400	1,24,400
2.0	Cash Outflow		
2.1	Purchase of Product	50,000	0
2.2	Investment Pay Back (Including Ownership Tr. Fee)	30,000	30,000
2.3	Payment of GB loan	0	0
	Total Cash Outflow	80,000	30000
3.0	Net Cash Surplus	22,400	94,400

SWOT Analysis



STRENGTH

- Skill and 05 Years experience
- Quality service and Product
- Well Decorated
- Seven days open weekly

WEAKNESS

- Lack of investment

OPPORTUNITIES

- Have a chance at more customers within local area.
- Extendable society
- Products and service demand increasing.

THREATS

- New competitor may be present
- Political Unrest
- Theft

Photographs



Photograph



বাংলাদেশ
নির্বাচন কমিশন

SEARCH FASHIONING | LOG OUT

সম্পর্কিত ব্যক্তিদের তালিকা দেখুন: ১৫/০১/২০১৪ ১০:৫৫:০০ AM

ফিল্ম দেখুন: সৌদির সালিকা সাক্ষাৎ সিআইডি ফর্ম ফর্মটি ফর্মটি সনাক্তকরণ সিআইডি সনাক্তকরণ সনাক্তকরণ

সৌদির সালিকা ফর্মটি এর ফর্ম সনাক্তকরণের মাধ্যমে সনাক্ত করুন

Search Type: National ID: Enter Search Number: 19941322213000152



NID	19941322213000152
Name(bangla)	মোঃ শামিম খান
Name(english)	Md Shamim Khan
Birth	01 January 1994
Father Name	মোঃ আব্দুল হকিম খান
Mother Name	ফিল্মী বেগম
Spouse Name	
Form No	28618031
Education	মাস্টার
Voter Area (Area Code)	মোঃ শামিমুল্লাহ (0140)
Voter Serial No	221
Voter No	130140000443
Status	checked



This is Software Generated Report from NID Database of Bangladesh Election Commission. Signature and Seal is not necessary

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ग्रामीण ब्यांके
सहज आणेर पाश बई

क्रमांक	नाम	पता
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२२
२३

सहज आणेर पाश बई

नाम: ...

कर्मिका: २०२०२०

पता: १०

केंद्र: ...

केंद्र नाम: ...

बई हस्तार तारीख: २०.०१.२०

शाखा बाबहापकेर हाकर

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Presented at
190th Internal Design Lab
(46th Regional Lab)
On 16 November, 2017 at Chandpur

