A Nobin Udyokta Project

Satellite Vision & Telecom





Presented by: Alamgir Hossain sojib

NU Identified and PP Prepared by: Md.Ala Uddin

Verified By: Md.Alauddin



BRIEF BIO OF THE PROPOSED NOBIN UDYOKTA



Name	:	Alamgir Hossain Sojib
Age	:	18/01/1999
Marital status	:	Unmarried
Children	:	N/A
No. of siblings:	:	04 Brothers & 0 sisters
Parent's and GB related Info (i) Who is GB member (ii) Mother's name (iii) Father's name (iv) GB member's info	: : :	Mother Father Beauty Akter Imam Hossain Member Since: 22/07/2006 to 19/07/2016 Branch: deoty Centre no.40/m, Group:12 Loanee No.3579 First loan:5000/- Existing loan: 00/- Outstanding: 00/-
Further Information: (v) Who pays GB loan installment (vi) Mobile lady (vii) Grameen Education Loan (viii) Any other loan like GCCN, GKF etc (ix) Others	:	N/A N/A N/A N/A
Education	:	Nine

BRIEF BIO OF THE PROPOSED NOBIN UDYOKTA



(Continued)

Present Occupation	:	Electric shop
Trade License Number	•	61
Business Experiences and Training Info	:	04 years
Other Own/Family Sources of Income	-	N/A
Other Own/Family Sources of Liabilities	:	N/A
NU Contact Info	:	01716159406
NU Project Source/Reference	:	GT Sonimuri Unit Office, Nohakhli

BRIEF HISTORY OF GB LOAN Utilization by Family



NU's mother has been a member of Grameen Bank Since 2006. At first his mother took a loan amount of 5000 BDT from Grameen Bank. She invested the money in NU's business. NU's mother gradually improved their life standard by using GB loan.

PROPOSED BUSINESS Info.



Business Name	:	Satellite Vision & Telecom
Address/ Location	:	Sonaimuri Bazar
Total Investment in BDT	:	530000/=
Financing	••	Self BDT : 4,70,000 (from existing business) - 89% Required Investment BDT : 60,000 (as equity) - 11%
Present salary/drawings from business (estimates)	:	BDT 4,000
Proposed Salary		BDT 7,000
Proposed Business % of present gross profit margin	•	100%
Estimated % of proposed gross profit margin	:	100%
Agreed grace period	:	2 months

PRESENT & PROPOSED INVESTMENT Breakdown



Particulars	Existing Business (BDT)	Proposed (BDT)	Total (BDT)
Investments in different categories:	(1)	(2)	(1+2)
Present Stock Items: আই পি এস কম্পিউটার সাউন্ড বকস পুরাতন মালামাল চাজার্র হোল্ডার,ডিসের তার অগ্রিম বাবদ	1,00,000 50,000 150,000/- 100000/- 30000/- 50000		4,70000
Proposed items:		60,000	60,000
Total Capital			5,30,000

(*) Details present Stock & (**) Proposed Items mentioned in next slide

PRESENT & PROPOSED INVESTMENT Breakdown

(Continued)



Present Stock items					
Product name	Amount				
IPS	\$00000				
Computer	60000				
Sound Box	\$60000				
Old Stock	\$00000				
Charger Holder & Dish Cable	७ ००००				
Shop Advance	60000				
Total Present Stock	890,000				

Proposed items					
Product Name	Unit	Amount			
Sound Box	১ টি	y 0000			
Total Proposed Stock		% 0,000			

EXISTING BUSINESS OPERATIONS Info.



	Existing Business (BDT)					
Particulars	Daily	Monthly	Yearly			
Sales (A)	1,500	45,000	5,40,000			
Less: Cost of sales (B)	900	27,000	3,24,000			
Gross Profit C=(A-B)	600	18,000	2,16,000			
Less: Operating Costs						
Mobile bill		300	3,600			
Present salary/Drawings- self		8,000	96,000			
Conveyance or Transport]		200	2,400			
Others (fees, Entertainment, TL renew)		200	2,400			
Total Operating Cost (D)		8,700	1,04,400			
Net Profit (C-D):		9,300	1,11,600			

FINANCIAL PROJECTION OF NU BUSINESS PLAN



Particulars		Year 1 (BD	T)	Year 2 (BDT)		
Particulars	Daily	Monthly	Yearly	Daily	Monthly	Yearly
Sales (A)	2,000	60,000	7,20,000	2,500	75,000	9,00,000
Less: Cost of Sale (B)	1,200	36,000	4,32,000	1,500	45,000	5,40,000
Gross Profit (A-B)=(C)	800	24,000	2,88,000	1,000	30,000	3,60,000
Less: Operating Costs						
Mobile bill		300	3,600		350	4,200
Present salary/Drawings- self		8,000	96,000		8,000	96,000
Conveyance or Transport		200	2,400		300	3,600
Others (fees, Entertainment, TL renew)		200	2,400		200	2,400
Total Operating Cost (D)		8,700	1,04,400		8,850	1,06,200
Net Profit (C-D) = (E)		15,300	1,83,600		21,150	2,53,800
GT payback	36000		36000			
Retained Income:	1,47, 600			2,17,800		

CASH FLOW Projection on Business Plan (Rec. & Pay.)



SI . No.	Particulars	Year 1 (BDT)	Year 2 (BDT)
1.0	Cash Inflow		
1.1	Investment Infusion by Investor	60,000	
1.2	Net Profit	1,83,600	2,53,800
1.3	Depreciation (Non cash item)	18000	18000
1.4	Opening Balance of Cash Surplus		165,600
	Total Cash Inflow	2,61,600	4,37,400
2.0	Cash Outflow		
2.1	Purchase of Product	60,000	
2.2	Payment of GB Loan		
2.3	Investment Pay Back (Including Ownership Tr. Fee)	36,000	36,000
	Total Cash Outflow	96,000	36,000
3.0	Net Cash Surplus	1,65,600	401,400

SWOT Analysis



STRENGTH

- NU is full time engaged with Farm
- Skilled & Experience
- Good Communication System.
- Good Networking with customers

WEAKNESS

Lack of investment

OPPORTUNITIES

- Expansion Of Business
- Increasing the profitability

THREATS

- Dairy farm related disease
- Theft









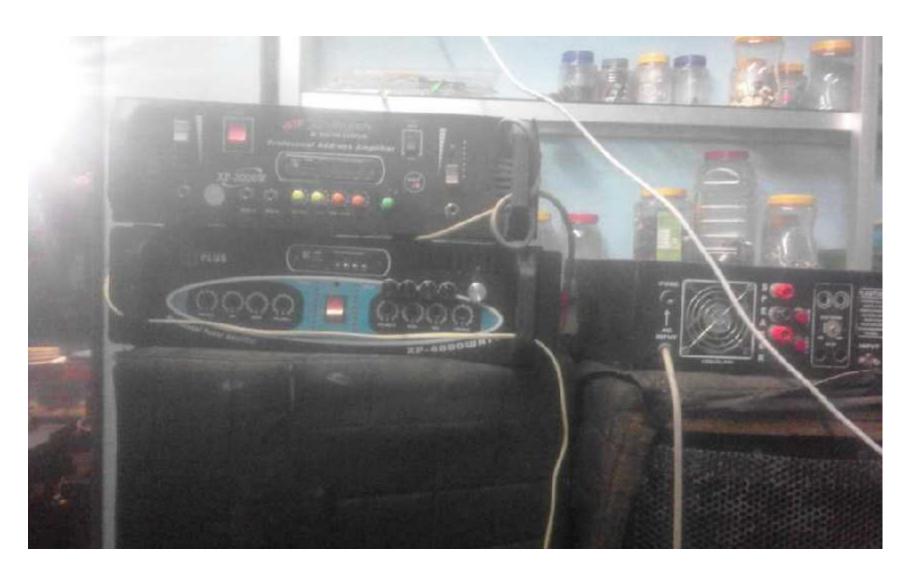








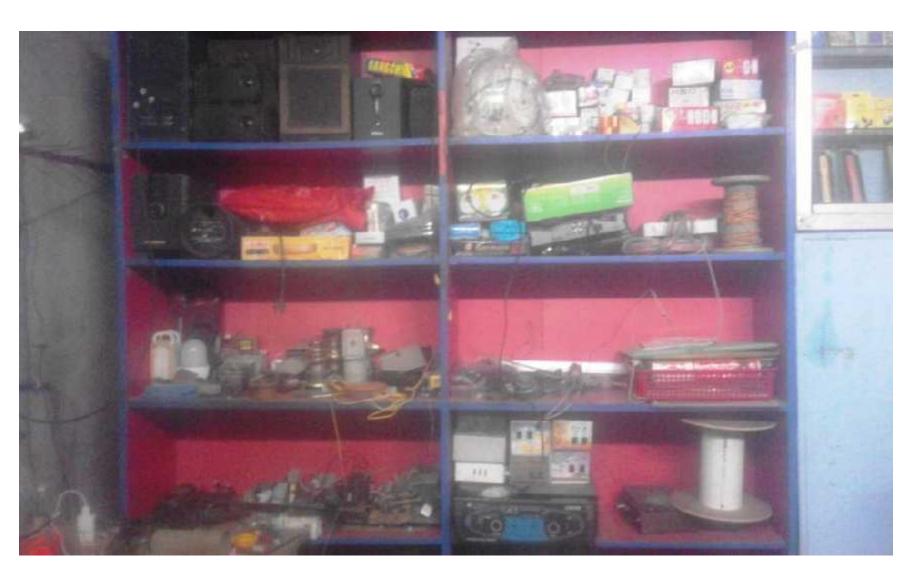




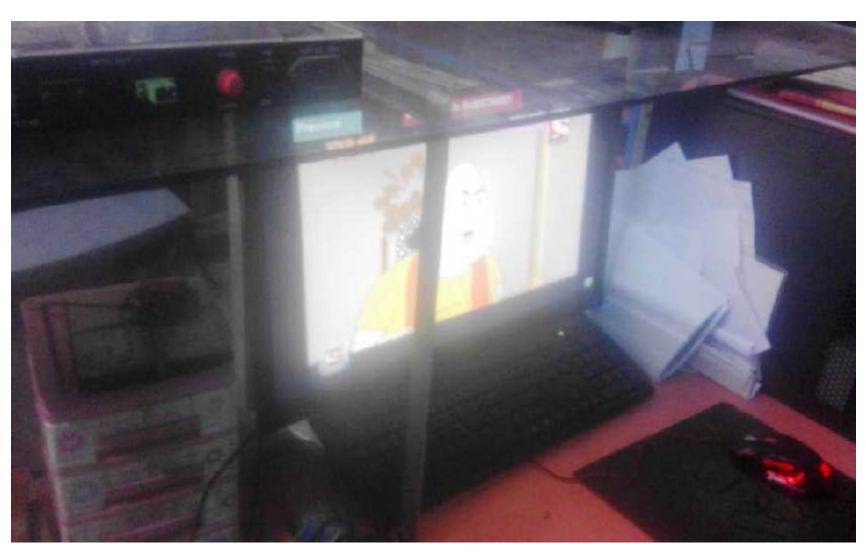
























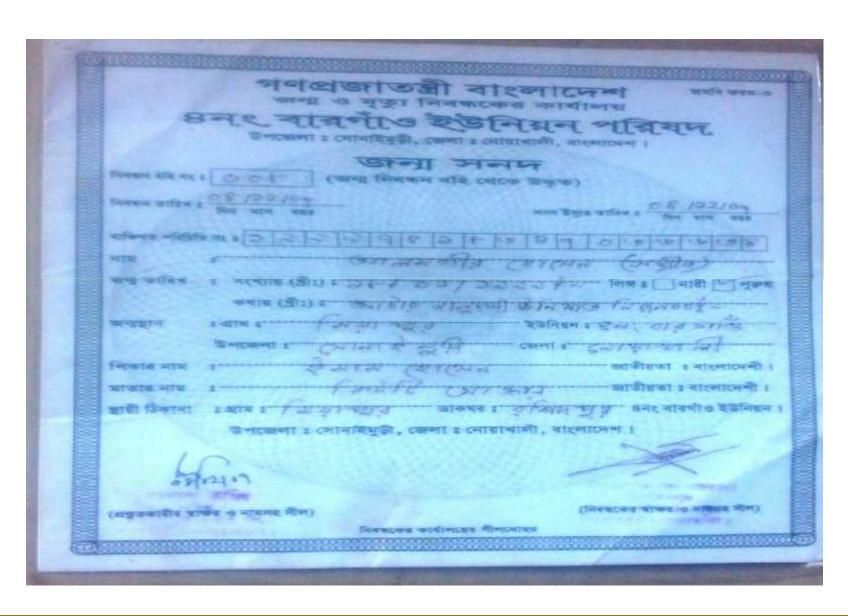




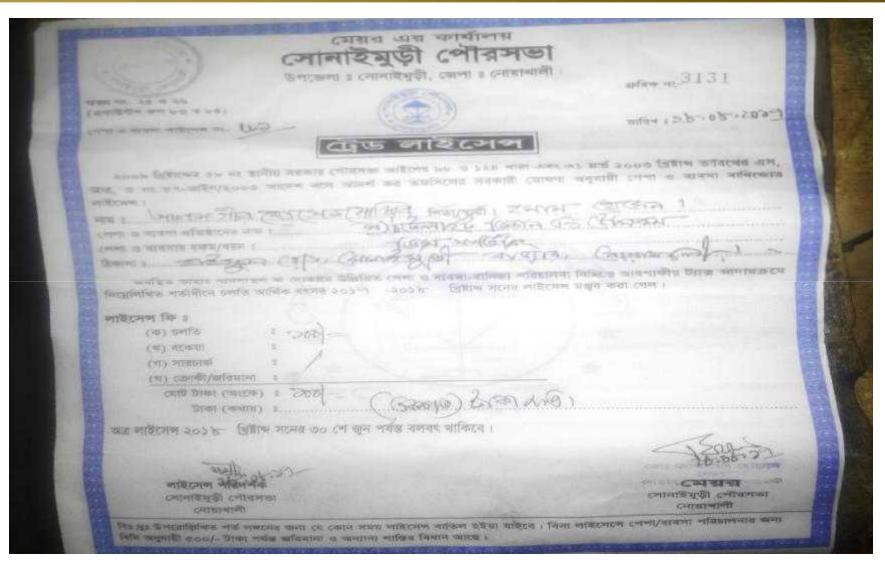




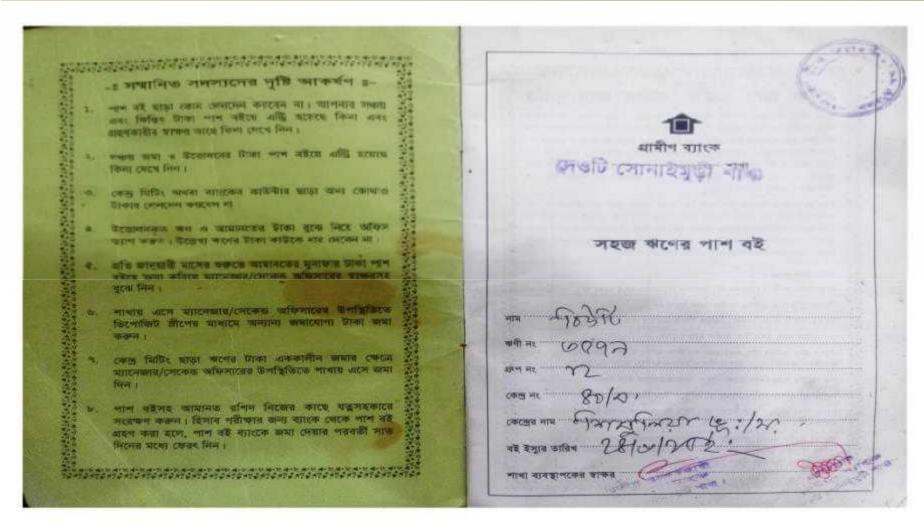




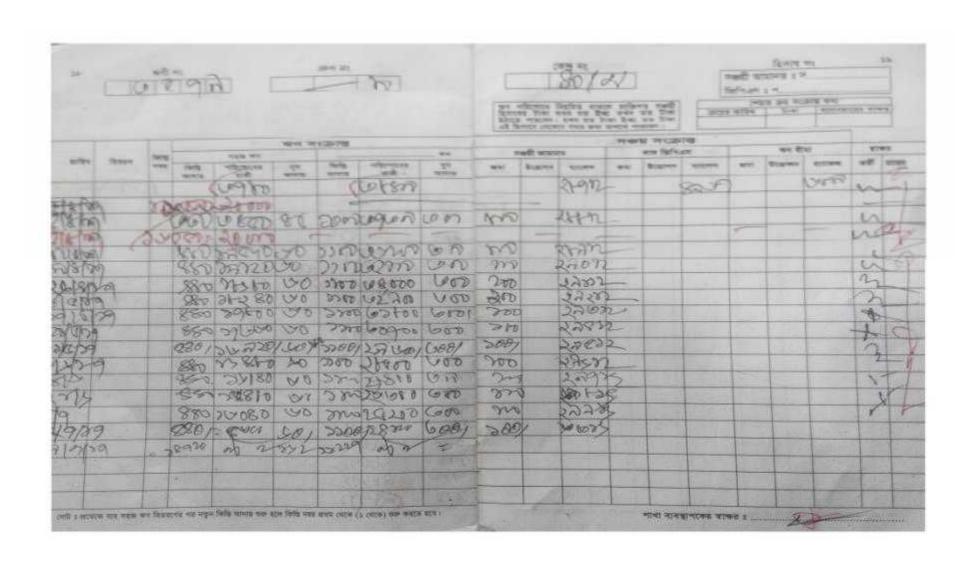














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