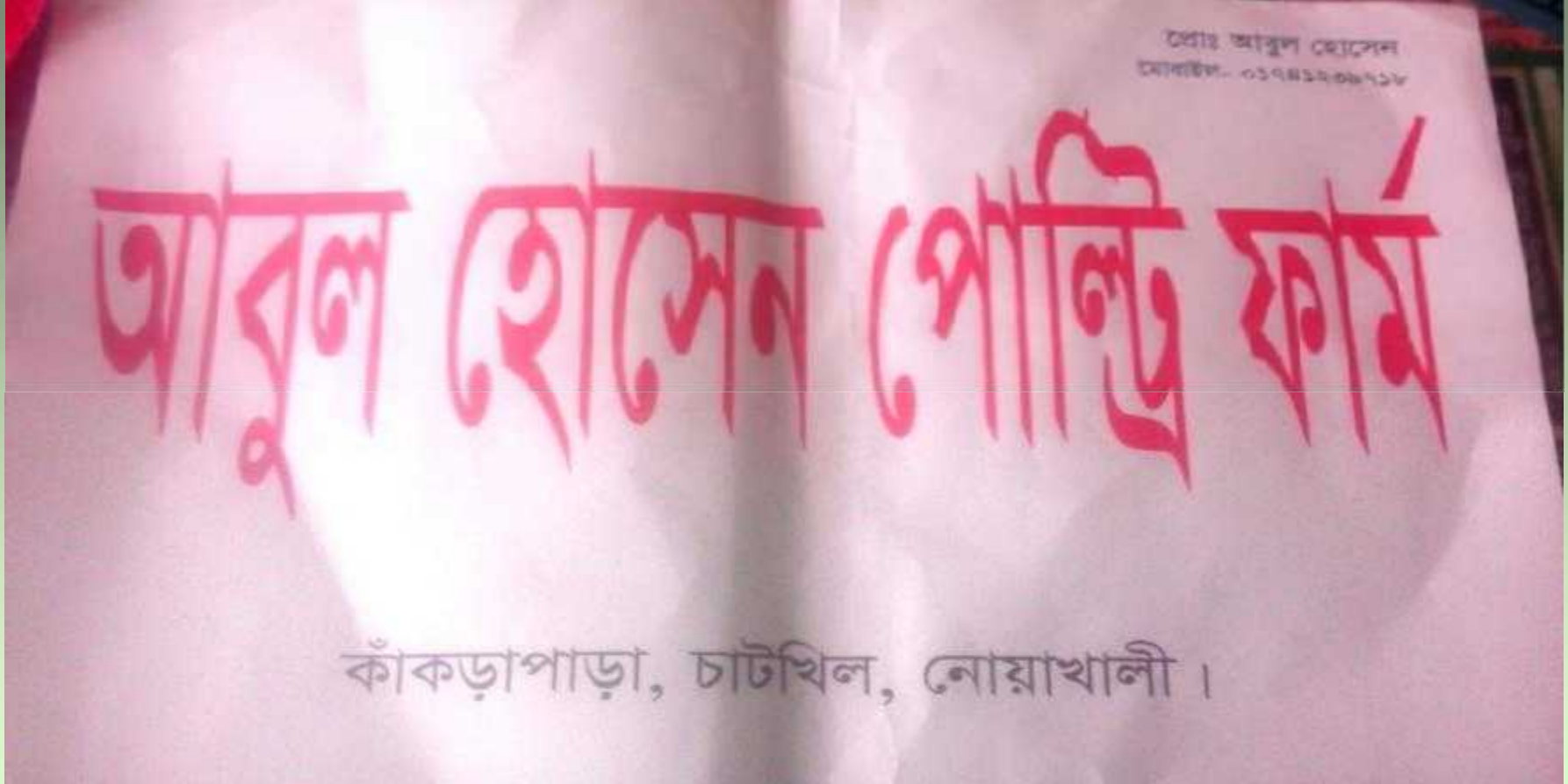


A Nobin Udyokta Project

Abul Hossain poultry Farm



Presented by : Abul Hossain
NU Identified and PP Prepared by: Md.Ala Uddin
Verified By: Md.Alauddin

Sonimuri Unit
Anchal-2
GRAMEEN TRUST



BRIEF BIO OF THE PROPOSED NOBIN UDYOKTA



Name	:	Md.Abul hossain
Age	:	05/07/1988
Marital status	:	Married
Children	:	One son
No. of siblings:	:	3 Brothers & 01 sisters
Parent's and GB related Info		
(i) Who is GB member	:	Mother <input type="text"/> Father <input type="text"/>
(ii) Mother's name	:	Amena begum
(iii) Father's name	:	Shohid Ullah
(iv) GB member's info	:	Member Since:26/02/2008 Branch: Jowag Centre no.45/m, Group:05 Loanee No.10152/1 First loan:10000/- Existing loan: 00/- Outstanding: 00/- Drop.20/06/2016
Further Information:		
(v) Who pays GB loan installment	:	N/A
(vi) Mobile lady	:	N/A
(vii) Grameen Education Loan	:	N/A
(viii) Any other loan like GCCN, GKF etc..	:	N/A
(ix) Others	:	N/A
Education	:	Eight

BRIEF BIO OF THE PROPOSED NOBIN UDYOKTA

(Continued)



Present Occupation	:	Poultry Farm
Trade License Number	:	1739
Business Experiences and Training Info	:	05 years
Other Own/Family Sources of Income	:	one Brothers Business Man
Other Own/Family Sources of Liabilities	:	N/A
NU Contact Info	:	01716159406
NU Project Source/Reference	:	GT Sonimuri Unit Office, Nohakhli

BRIEF HISTORY OF GB LOAN Utilization by Family



NU's mother has been a member of Grameen Bank Since 2008. At first his mother took a loan amount of 10,000 BDT from Grameen Bank. She invested the money in NU's business. NU's mother gradually improved their life standard by using GB loan.

PROPOSED BUSINESS Info.



Business Name	:	Abul Hossain Poultry Farm
Address/ Location	:	Kakra para chatkhil
Total Investment in BDT	:	4,91,400/=
Financing	:	Self BDT : 4,11,400 (from existing business) - 84% Required Investment BDT : 80,000 (as equity) - 16%
Present salary/drawings from business (estimates)	:	BDT 4,000
Proposed Salary		BDT 7,000
Proposed Business % of present gross profit margin	:	100%
Estimated % of proposed gross profit margin	:	100%
Agreed grace period	:	2 months

PRESENT & PROPOSED INVESTMENT Breakdown



Particulars	Existing Business (BDT)	Proposed (BDT)	Total (BDT)
Investments in different categories:	(1)	(2)	(1+2)
<u>Present Stock Items:</u>			
মুরগী	২৫০০০০		8,১১৪০০
মুরগীর খাবার	১,৫০০০০		
ডিংগা	৬৪০০		
ঔষধ	৫০০০		
<u>Proposed items:</u>		৮০,০০০	৮০,০০০
Total Capital			8৯১৪০০

(*) Details present Stock & (*) Proposed Items mentioned in next slide**

PRESENT & PROPOSED INVESTMENT Breakdown

(Continued)



Present Stock items	
Product name	Amount
মুরগী	২৫০০০০
মুরগীর খাবার	১৫০০০০
ডিংগা	৬৪০০
ওষুধ	৫,০০০
Total Present Stock	৪,১১৪০০

Proposed items		
Product Name	Unit	Amount
মুরগীর বাচ্চা	১৪০০*৫০	৭০০০০
মুরগীর খাবার	৫*২০০০	১০০০০
Total Proposed Stock		৮০,০০০

EXISTING BUSINESS OPERATIONS Info.



Particulars		
	Monthly	Yearly
Sales (A)	2,50,000	30,00,000
<i>Less: Cost of sales (B)</i>	2,12,500	25,50,000
Gross Profit C=(A-B)	37,500	4,50,000
<i>Less: Operating Costs</i>		
Electricity bill	1,000	12,000
Shop Rent	5,000	60,000
Mobile bill	200	2,400
Present salary/Drawings- self	8,000	96,000
Employee Salary	5,000	60,000
Conveyance or Transport]	200	2,400
Others (fees, Entertainment, TL renew)	200	2,400
Non Cash Item:		
Depreciation Expenses (10%)	53	640
Total Operating Cost (D)	19,653	2,35,840
Net Profit (C-D):	17,847	2,14,160

FINANCIAL PROJECTION OF NU BUSINESS PLAN



Particulars	Year 1 (BDT)		Year 2 (BDT)	
	Monthly	Yearly	Monthly	Yearly
Sales (A)	2,60,000	31,20,000	2,70,000	32,40,000
Less: Cost of Sale (B)	2,21,000	26,52,000	2,29,500	27,54,000
Gross Profit (A-B)=(C)	39,000	4,68,000	40,500	4,86,000
<i>Less: Operating Costs</i>				
Electricity bill	1,000	12,000	1,100	13,200
Employee Salary	5,000	60,000	5,000	60,000
Mobile bill	200	2,400	300	3,600
Present salary/Drawings- self	8,000	96,000	8,000	96,000
Conveyance or Transport	200	2,400	300	3,600
Others (fees, Entertainment, TL renew)	200	2,400	200	2,400
Non Cash Item:				
Depreciation Expenses (10%)	53	640	53	640
Total Operating Cost (D)	14,653	1,75,840	14,953	1,79,240
Net Profit (C-D) = (E)	24,347	2,92,160	25,547	3,06,760
GT payback	48000		48000	
Retained Income:	2,44,160		2,58,760	

CASH FLOW Projection on Business Plan (Rec. & Pay.)



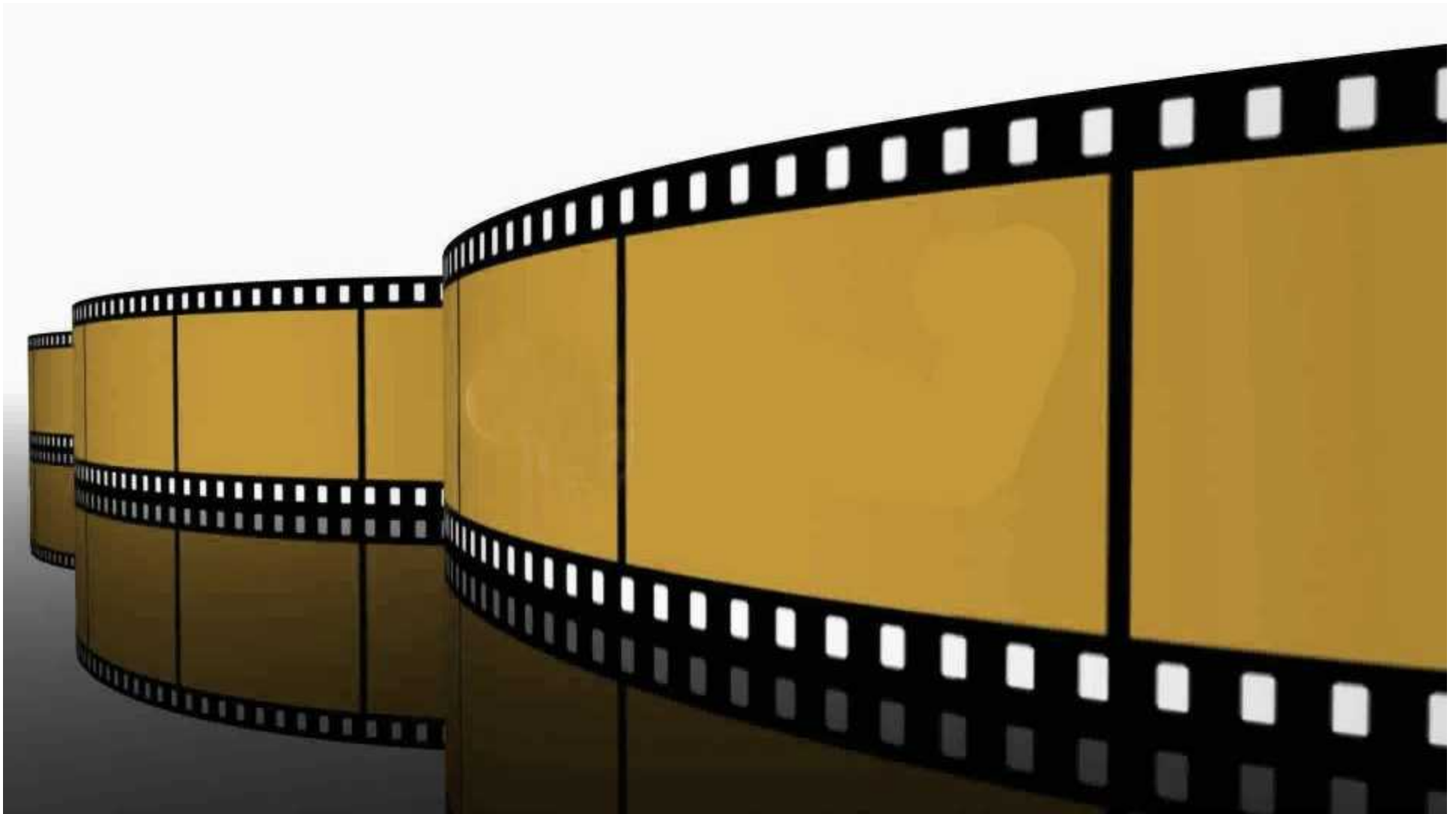
<i>Sl. No. #</i>	<i>Particulars</i>	<i>Year 1 (BDT)</i>	<i>Year 2 (BDT)</i>
1.0	Cash Inflow		
1.1	Investment Infusion by Investor	80,000	
1.2	Net Profit	2,92,160	2,53,800
1.4	Opening Balance of Cash Surplus		244160
	Total Cash Inflow	372160	4,97,960
2.0	Cash Outflow		
2.1	Purchase of Product	80000	
2.2	Payment of GB Loan		
2.3	Investment Pay Back (Including Ownership Tr. Fee)	48,000	48,000
	Total Cash Outflow	1,28,000	48,000
3.0	Net Cash Surplus	244160	44,99,60

SWOT Analysis



<p>STRENGTH</p> <ul style="list-style-type: none">■ NU is full time engaged with Farm■ Skilled & Experience■ Good Communication System.■ Good Networking with customers	<p>WEAKNESS</p> <ul style="list-style-type: none">■ Lack of investment
<p>OPPORTUNITIES</p> <ul style="list-style-type: none">■ Expansion Of Business■ Increasing the profitability	<p>THREATS</p> <ul style="list-style-type: none">■ Dairy farm related disease■ Theft

Photographs





Photographs



Photographs



Photographs



Photographs



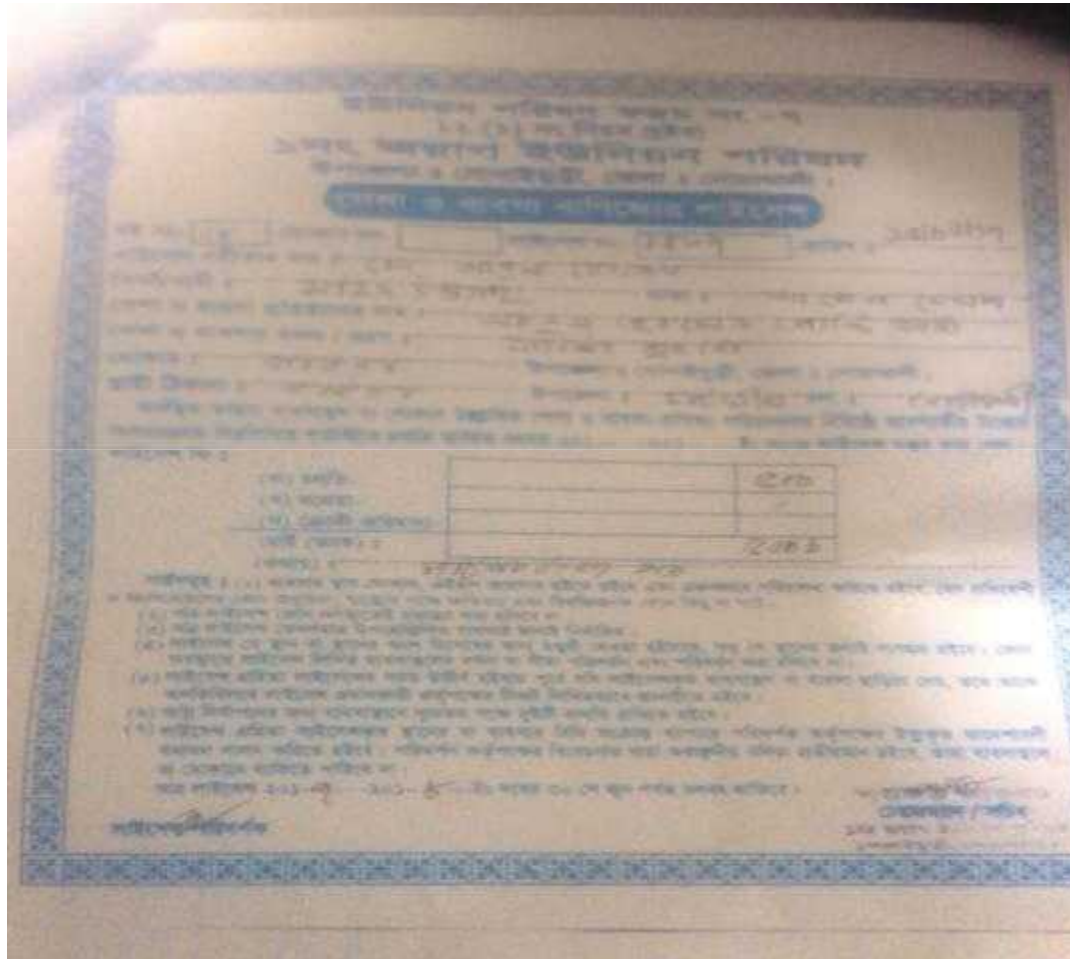
Photographs



Photographs



Photographs





Presented at
188th Internal Design Lab
Regional-45
on November 14, 2017 at GT

