

Proposed NU Business Name: **SHAMIM POULTRY FARM**



Project identification and prepared by: Md. Delower hossain ,
Kapashia Unit, Gazipur

Project verified by: Md. Siddikur Rahman



Grameen Shakti
Samajik Byabosha Ltd.

Brief Bio of The Proposed Nobin Udyokta

Name	:	SHAMIM
Age	:	10-12-1994 (23 Years)
Education, till to date	:	S.S.C
Marital status	:	Unmarried
Children	:	None
No. of siblings:	:	03 Sisters
Address	:	Vill: Kamra, P.O: Fulbariya, P.S: Kapasia, Dist: Gazipur.
Parent's and GB related Info	:	
(i) Who is GB member	:	Mother <input checked="" type="checkbox"/> Father <input type="checkbox"/>
(ii) Mother's name	:	TASLIMA
(iii) Father's name	:	ZILON MRIDHA
(iv) GB member's info	:	Branch: Chadpur, Centre # 32 (Female), Member ID: 2832, Group No: 10 Member since: 05-10-1997 to 2005 (08Years) First Loan: BDT 5,000/- , Existing Loan: BDT 20,000/- Outstanding Loan: None
Further Information:	:	
(v) Who pays GB loan installment	:	Father
(vi) Mobile lady	:	No
(vii) Grameen Education Loan	:	No
(viii) Any other loan like GB, BRAC ASA etc..	:	No

BRIEF BIO OF THE PROPOSED NOBIN UDYOKTA (CONT...)

Present Occupation(Besides own business, i.e., persuading further studies, other business etc.)	:	No
Business Experiences and Training Info	:	03 years experience in running business. He has 03 Years training
Other Own/Family Sources of Income	:	Yes (Dairy Farm & Motso Khamar)
Other Own/Family Sources of Liabilities	:	None
Entrepreneur Contact No.	:	01712-153199
Family's Contact No.	:	None
NU Project Source/Reference	:	Grameen Shakti Samajik Byabosha Ltd. Kapashia Unit, Gazipur

BRIEF HISTORY OF GB LOAN UTILIZATION BY HIS FAMILY

TASLIMA joined Grameen Bank since 08 years ago. At first She took BDT 5,000/- loan from Grameen Bank. She gradually took loan from GB. She utilized loan in business.

Proposed Nobin Udyokta Business Info

Business Name	:	SHAMIM POULTRY FARM
Location	:	Kamra, Fulbariya.
Total Investment in BDT	:	BDT 4,80,000/-
Financing	:	Self BDT 4,10,000/- (from existing business) 85% Required Investment BDT 70,000/- (as equity) 15%
Present salary/drawings from business (estimates)	:	BDT 5,000/-
Proposed Salary	:	BDT 5,000/-
Size of Farm	:	90 ft x 30 ft= 2700 squares ft
Implementation	:	<ul style="list-style-type: none">▪The business is planned to be scaled up by investment in Poultry & Poultry Food.▪Average 30% gain on sale.▪The business is operated by entrepreneur. Existing no employee.▪The farm is owned.▪Collects Poultry from Chadpur.▪Agreed grace period is 3 months.

Existing Business

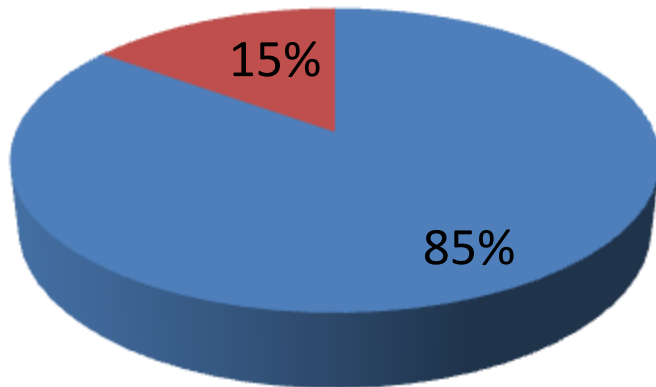
BDT (TK)

Particulars	Daily	Monthly	Yearly
Revenue (sales)			
Poultry		120,000	1,440,000
Total Sales (A)		120,000	1,440,000
Less. Variable Expense			
Poultry Food, Medicine etc.		84,000	1,008,000
Total variable Expense (B)		84,000	1,008,000
Contribution Margin (CM) [C=(A-B)]		36,000	432,000
Less. Fixed Expense			
Electronic Bill		500	6,000
Transportation		700	8,400
Mobile Bill		300	3,600
Entertainment		150	1,800
Salary (self)		5,000	60,000
Total fixed Cost (D)		6,650	79,800
Net Profit (E) [C-D]		29,350	352,200

Investment Breakdown

Existing				Proposed			Proposed Total
Particulars	Qty.	Unit Price	Amount (BDT)	Qty.	Unit Price	Amount (BDT)	
Poultry	2,000	200	400,000			70,000	4,70,000
Food Pot	80	48	3,840				3,840
Water Pot	70	48	3,360				3,360
Others			2800				2,800
Total			4,10,000			70,000	4,80,000

Source of Finance



■ Entrepreneur's Contribution- 410,000

■ Investor's Investment- 70,000

■ Total Investment-480,000

Financial Projection

BDT (TK)

Particulars	Daily	Monthly	1st Year	2nd Year (+5%)	3rd year (+5%)
Revenue (sales)					
Poultry		180,000	2,160,000	2,268,000	2,381,400
Total Sales (A)		180,000	2,160,000	2,268,000	2,381,400
Less. Variable Expense					
Poultry Food, Medicine etc.		126,000	1,512,000	1,587,600	1,666,980
Total variable Expense (B)		126,000	1,512,000	1,587,600	1,666,980
Contribution Margin (CM) [C=(A-B)]		54,000	648,000	680,400	714,420
Less. Fixed Expense					
Electronic Bill		500	6,000	6,000	6,000
Transportation		1000	12,000	13,000	14,000
Mobile Bill		350	4,200	4,400	4,500
Entertainment		150	1,800	1,900	2,000
Salary (self)		5,000	60,000	60,000	60,000
Total Fixed Cost		7,000	84,000	88,200	92,610
Net Profit (E) [C-D]		47,000	564,000	592,200	621,810
Investment Payback			28,000	28,000	28,000

Cash Flow Projection on Business Plan (Rec. & Pay)

<i>SL</i>	<i>Particulars</i>	<i>Year 1 (BDT)</i>	<i>Year 2 (BDT)</i>	<i>Year 3 (BDT)</i>
1	Cash Inflow			
1.1	Investment Infusion by Investor	70,000		
1.2	Net Profit	47,000	564,000	592,200
1.3	Depreciation (Non cash item)			
1.4	Opening Balance of Cash Surplus		19,000	555,200
	Total Cash Inflow	1,17,000	583,000	1,147,200
2	Cash Outflow			
2.1	Purchase of Product	70,000		
2.2	Payment of GB Loan			
2.3	Investment Pay Back (Including Ownership Tr. Fee)	28,000	28,000	28,000
	Total Cash Outflow	98,000	28,000	28,000
3	Net Cash Surplus	19,000	555,000	1,119,200

SWOT ANALYSIS

STRENGTH

Employment: Self: 01 Family:0 Others:0
Experience & Skill : 03 Years
Quality goods & services
Skill and experience

WEAKNESS

Lack of Capital/Investment

OPPORTUNITIES

Huge demand in the community
Location of farm
Regular customers

THREATS

Theft
Fire
Political unrest

Pictures



প্রাথমিক শক্তি
সামাজিক সেবা

প্রাথমিক শক্তি সামাজিক

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প্রস্তাবিত নবীন উদ্যোক্তা ও

স্বপ্নের নাম: আমায় প্রাথমিক শক্তি

নিউটনের নাম: কমলাকান্ত, সত্যজিৎ - প্রকল্প প্রস্তাব ও

উদ্যোক্তার সংক্ষিপ্ত জীবন বৃত্তান্ত:

নাম: আমায়

বয়স: ২৬

জন্ম তারিখ: ১০/১২/১৯৯৪

শিক্ষাগত যোগ্যতা: এস. এস. সি

বর্তমান অবস্থা: অবিবাহিত

স্বাক্ষর: নাম

স্বাক্ষর সংখ্যা:









FAMILY PICTURE

