

Proposed NU Business Name :MA ,TAILORS

Project identification and prepared by: Md. NAZIMUDDIN
NAGOURPUR Unit, Tangail

Project verified by: MD. Mizanur Rahaman Patoyari



Brief Bio of The Proposed Nobin Udyokta

Name	:	Md.RUBEL KHAN
Age	:	08-07-1994(23 Years)
Education, till to date	:	CLASS EIGHT
Marital status	:	UNMARRIED
Children	:	0
No. of siblings:	:	1 Brother,3 Sister.
Address	:	Vill: BAKRA .P.O:BAKRA , P.S: nagourpur , Dist: Tangail.
Parent's and GB related Info		
(i) Who is GB member	:	Mother <input checked="" type="checkbox"/> Father <input type="checkbox"/>
(ii) Mother's name	:	Mst.:DOULE AKTHER
(iii) Father's name	:	MD.: ATOYAR KHAN
(iv) GB member's info	:	Branch SOLIMABATH Centre #64/m (Female), Member ID : 8996/1 , Group No:11 Member since:20/10/2011 First loan: BDT 8000 /- Outstanding loan: 14640
Further Information:		
(v) Who pays GB loan installment	:	Father
(vi) Mobile lady	:	No
(vii) Grameen Education Loan	:	No
(viii) Any other loan like GB, BRAC ASA etc..	:	No

BRIEF BIO OF THE PROPOSED NOBIN UDYOKTA (CONT...)

Present Occupation(Besides own business, i.e., persuading further studies, other business etc.)	:	Nil /-
Business Experiences and Training Info	:	5years experience in running business. He has no training
Other Own/Family Sources of Income	:	business.
Other Own/Family Sources of Liabilities	:	None
Entrepreneur Contact No.	:	01768266135
Family's Contact No.	:	01779260716
NU Project Source/Reference	:	Grameen Shakti Samajik Byabosha Ltd.nagourpur Unit, Tangail.

BRIEF HISTORY OF GB LOAN UTILIZATION BY HIS FAMILY

DOULE AKTHER

joined Grameen 6years ago. At first she took BDT 8000 loan from Grameen Bank. She gradually took loan from GB. Utilize loan in . business

Proposed Nobin Udyokta Business Info

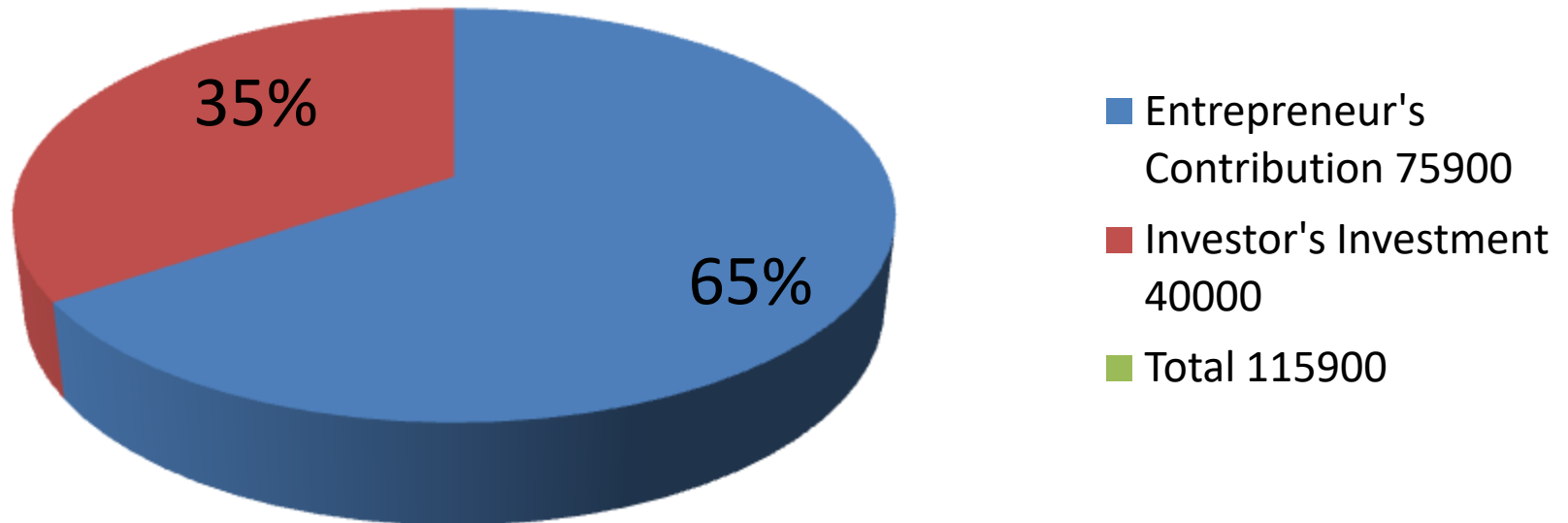
Business Name	:	MA ,TAILORS
Location	:	BAKRA , BAZZAR , ARECA ROARD NAGOURPUR TANGAIL
Total Investment in BDT	:	BDT115900/-
Financing	:	Self BDT 75 ,900/- (from existing business 65% Required Investment BDT 40,000/- (as equity) 35%
Present salary/drawings from business (estimates)	:	BDT 5,000
Proposed Salary	:	BDT 5,000
Size of shop	:	10 ft x 10 ft= 100square ft
Security of the shop	:	15000
Implementation	:	<ul style="list-style-type: none">▪The business is planned to be scaled up by investment in existing goods like;, PANT SHART TORAY KAPOR PRINT KAPOR , AKKALAR KAPOR , etc.▪The business is operating by entrepreneur. Existing no employee.▪The shop is rent.▪Collects goods from tangail▪Agreed grace period is 3 months.

Existing Business (BDT)

BDT (TK)			
Particular	Daily	Monthly	Yearly
Revenue (sales)			
PANT SHART TORAY KAPOR PRINT KAPOR , AKKALAR KAPOR		62000	744000
Total Sales (A)		62000	744000
Less. Variable Expense			
PANT SHART TORAY KAPOR PRINT KAPOR , AKKALAR KAPOR	0	49600	595200
Total variable Expense (B)	0	49600	595200
Contribution Margin (CM) [C=(A-B)]	0	12400	148800
Less. Fixed Expense			
Rent		500	6000
Electricity Bill		200	2400
Transportation		,500	6000
Mobile Bill		300	3600
Entertainment		200	2400
Gurd		100	1200
janitor		100	1200
Salary (self)		5,000	60,000
Total fixed Cost (D)		6900	82800
Net Profit (E) [C-D]		5500	66000

Investment Breakdown							
Existing				Proposed			
Particulars	Qty.	Unit Price	Amount (BDT)	Qty.	Unit Price	Amount (BDT)	Proposed Total
Pant Pitch	35	300	10,500	30	300	9,000	19,500
Shart Pitch	36	300	10,800	40	400	16,000	26,800
Tore Cloth	180	100	18,000			0	18,000
Colour Cloth	300	45	13,500	200	50	10,000	23,500
Security			15,000				15,000
Others			8,100			5,000	13,100
	551	745	75,900			40,000	115900

Source of Finance



Financial Projection (BDT)

Particular	Monthly	1st Year	2nd Year(+5%)
Revenue (sales)			
PANT SHART TORAY KAPOR	62000	744000	781200
Total Sales (A)	62000	744000	781200
Less. Variable Expense			
PANT SHART TORAY KAPOR PRINT KAPOR , AKKALAR KAPOR	49600	595200	624960
Total variable Expense (B)	49600	595200	624960
Contribution Margin (CM) [C=(A-B)]	12400	148800	156240
Less. Fixed Expense			
Rent	500	6000	6000
Electricity Bill	200	2400	2400
Guard	100	1200	1200
Mobile Bill	300	3600	3600
generator	100	2400	2400
Entertainment	200,	2400	2400
transportation	500	6000	6000
Salary (self)	5000	60,000	60,000
Total Fixed Cost	6900	82800	82800

Cash flow projection on business plan (rec. & Pay)

Cash flow projection on business plan (rec. & Pay)

Sl #	Particulars	Year 1 (BDT)	Year 2 (BDT)
1	Cash Inflow		
1.1	Investment Infusion by Investor	40,000	
1.2	Net Profit	66000	73440
1.3	Depreciation (Non cash item)	0	0
1.4	Opening Balance of Cash Surplus		42000
	Total Cash Inflow	106000	115440
2	Cash Outflow		
2.1	Purchase of Product	40000	
2.2	Payment of GB Loan		
2.3	Investment Pay Back (Including Ownership Tr. Fee)	24000	24000
	Total Cash Outflow	64000	24000
3	Net Cash Surplus	42000	91440

SWOT ANALYSIS

STRENGTH

Employment: Self: Family:0 Others:
Experience & Skill : Years
Quality goods & services;
Skill and experience;

WEAKNESS

Lack of Capital/Investment

OPPORTUNITIES

Huge demand in the community
Location of shop;
Regular customers;

THREATS

Theft
Fire
Political unrest

Pictures

ডায়েরী নং



স্বাধীনতা
সামাজিক
কল্যাণ

গ্রামীন শক্তি

প্রস্তাবিত নবীন

প্রকল্পের নাম: ক্যাডেট

ইউনিটের নাম: নগর পুষ্টি

উদ্যোক্তার সংক্ষিপ্ত জীবন বৃত্তান্ত:

নাম: ক্যাডেট

বয়স: ২৩ বছর

জন্ম তারিখ: ০৮/০৭/৮০

শিক্ষাগত যোগ্যতা: চলমান

অন্যান্য অবস্থা: স্বাধীন

















