#### Proposed NU Business Name: HAMIDA BEGUM FIESH FARM

Project identification and prepared by:MD. NAZIMUDDIN NAGOURPUR UNIT TANGAIL

Project verified by: MD. MIZANUR RAHAM PATOYARI



Grameen Shakti Samajik Byabosha Ltd.

Brief Bio of The Proposed Nobin Udyokta				
Name	:	MD.KHONDOKAR LABU		
Age	:	05/05/198334Years)		
Education, till to date	:	S,S,C		
Marital status	:	Married		
Children	:	1 son		
	:	2brother 3sister		
Address	:	Vill:NAGOURPUR,P.O:nagourpur P.S: nagourpurDist: tangail		
Parent's and GB related Info (i) Who is GB member (ii) Mother's name (iii) Father's name (iv) GB member's info		Mother Father MSTHAMIDA BEGUM MD. KHONDOKHAR SALAM Branch:nagourpur,Centre #20/m(Female), Member ID: 1804 Group No:03 Member since:07/06/1997 First Ioan: BDT -4000		
Further Information: (v) Who pays GB loan installment (vi) Mobile lady (vii) Grameen Education Loan (viii) Any other loan like GB, BRAC ASA etc		Existing Loan: BDT 10000, Outstanding Ioan:NIL Mother No No No		

# BRIEF BIO OF THE PROPOSED NOBIN UDYOKTA (CONT...)

Present Occupation(Besides own business, i.e., persuading further studies, other business etc.)	:	Nil
Business Experiences and	:	10years experience in running business.
Training Info	:	He has no training.
Other Own/Family Sources of Income	:	
Other Own/Family Sources of Liabilities		business.
Entrepreneur Contact No.	:	01714716584
Father's Contact No.	:	01739469009
NU Project Source/Reference	:	Grameen Shakti Samajik Byabosha Ltd. Godagari Unit, Rajshahi

### **BRIEF HISTORY OF GB LOAN UTILIZATION BY HIS FAMILY**

#### HAMIDA BEGUM

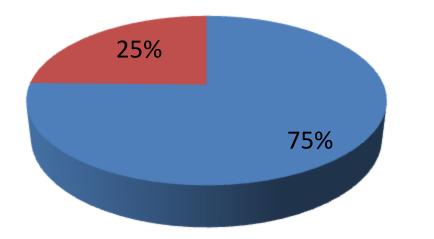
joined Grameen Bank since 7 years ago. At first she took 4,000 taka loan from Grameen Bank. She gradually took loan from GB. Utilize loan in business.

Proposed Nobin Udyokta Business Info				
Business Name	:	HAMIDA BEGUM FIESH FARM		
Location	:	HOSPITAL ROARD NAGOURPUR TANGAIL		
Total Investment in BDT	:	BDT284000/-		
Financing	:	Self BDT214000/-(from existing business) 75%		
		Required Investment BDT 70,000/-(as equity) 25%		
Present salary/drawings from business (estimates)	:	BDT 5000/-		
Proposed Salary	:	5000/=		
Size of shop	:	400ft x 300ft= 120000 square ft		
Security of the shop	:	-		
Implementation	:	<ul> <li>The business is planned to be scaled up by investment in existing goods like; Farm</li> <li>The business is operating by entrepreneur. Existing no employees.</li> <li>Average gain</li> <li>The farm is owned.</li> <li>Agreed grace period is 3 months.</li> </ul>		

Existing Business (BDT)				
Particular	3Monthly	Yearly		
Revenue(Sales)				
FIESH Sales	250000	1000000		
Total Sales(A)	250000	1000000		
Less. Variable Expense				
FIESH	214000	856000		
Total Variable Expense (B)	214000	856000		
Contribution Margin(CM) [C=(A-B)]	36000	144000		
Less. Fixed Expense				
Rent	0	0		
Electricity Bill	600	2400		
Transportation	600	2400		
Salary (self)	15000	60000		
Salary (staff)	0	0		
Mobile Bill	300	1200		
Food	6000	24000		
Total Fixed Cost (D)	22500	90000		
Net Profit (E) [C-D]	13500	54000		

Investment Breakdown					
Particulars	Existing	Proposed	Proposed Total		
FIESH	214000	70000	284000		
Food	0	0	0		
	0	0	0		
Total	214000	70000	284000		

## **Source of Finance**



- Entrepreneur's Contribution 214000
- Investor's Investment 70000
- Total 284000

Financial Projection (BDT)					
Particular	3Month	6Month	1st Year	2nd Year	
Revenue (Sales)					
FIESH Sales	250000	500000	1000000	1050000	
Total Sales (A)	250000	500000	1000000	1050000	
Less. Variable Expense					
FIESH	214000	428000	856000	898000	
Total Variable Expense (B)	214000	428000	856000	898000	
Contribution Margin (CM) [C=(A-B)	36000	72000	144000	151200	
Less. Fixed Expense					
Rent	0	0	0	0	
Electricity Bill	600	1200	2400	2700	
Transportation	600	1200	2400	2700	
Salary (self)	15000	30000	60000	60000	
Salary (staff)	0	0	0	0	
Mobile Bill	300	600	1200	1200	
Food	6000	12000	24000	24300	
Medicine	0	0	0	0	
Bank Charge	0	0	0	0	
Total Fixed Cost (D)	22500	45000	90000	90900	
Net Profit (E) [C-D]	13500	27000	54000	60300	
Investment Payback			42000	42000	

# Cash flow projection on business plan (rec. & Pay)

SI#	Particulars	1st Year	2nd Year
1	Cash Inflow		
1.1	Investment Infusion by investor	70000	
1.2	Net P[rofit	54000	60300
1.3	Depreciation (Non Cash item)		
1.4	Opening Balance of Cash Surplus		12000
	Total Cash Inflow	124000	72300
2	Cash Outflow		
2.1	Purchase of Product	70000	
2.2	Payment of GB Loan		
2.3	Investment Pay Back (Including Ownership Tr. Fee)	42000	42000
	Total Cash Outflow	112000	42000
3	Net Cash Surplus	12000	30300



### STRENGTH EAKNESS Lack of Capital/Investment Employment: Self: 01 Family:0 Others:0 Experience & Skill : 04Years Skill and experience; THREATS **O**pportunities Theft Huge demand in the community Fire Location of farm : Political unrest Laldighirpar, Kakonhat, Lolitnogor, Godagari. Rajshahi Regular customers;

Pictures

উ আমি সাজ আমীণ শক্তি সামাজি প্রস্তাবিত নবীন উদ্যোক্তা अकल्लित नामः हत्वापु ( अग्र भीष भीष Norm প্রকল্প প্রস্তাব : ইউনিটের নাম: ন(ভাত চাত উদ্যোক্তার সংক্ষিপ্ত জীবন বৃত্তান্ত: नामः रहित्वा कार्य छन् जात्रियः तन् वन्निमे न শিক্ষাগত যোগ্যতা; সমি নিমি adiba was: fame

















