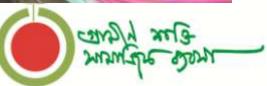
Proposed NU Business Name: MIM MEDICAL HALL



Project identification and prepared by: Md. Sahadat Hossain Donbari tangail Project verified by: Mizanur Rahman Patwary



Grameen Shakti Samajik Byabosha Ltd.

Brief Bio of The Proposed Nobin Udyokta

Driej Die oj mie rrepescu Nosili ouyoktu					
Name	:	MD.MASUD RANA			
Age	:	01-01-1991(26 Years)			
Education, till to date	:	S.s.c			
Marital status	:	Married			
Children	:	02 Daughter			
No. of siblings:	:	02 Brother 02 sister			
Address	:	Vill: Bondho hauraP.O: Jodunathpur P.S: Dhonbari Dist: Tangail.			
Parent's and GB related Info					
(i) Who is GB member	:	Mother Father			
(ii) Mother's name	:	MAZEDA BEGUM			
(iii) Father's name	:	MD.AB.WABUD RAHMAN			
(iv) GB member's info	:	Branch: Nalhara, Centre # 42/1 (Female),			
		Member ID:4090Group No: 10			
		Member since: 2007 Running (10Years)			
		First Ioan: BDT 5,000Taka.			
Further Information:		Existing loan: 20,000 Outstanding loan:15280			
(v) Who pays GB loan installment	:	Father			
(vi) Mobile lady	:	No			
(vii) Grameen Education Loan	:	No			
(viii) Any other loan like GB,	:	No			

BRIEF BIO OF THE PROPOSED NOBIN UDYOKTA (CONT...)

Present Occupation(Besides own business, i.e., persuading further studies, other business etc.)	:	Nill
Business Experiences and	:	03 years experience in running business.
Training Info	:	He has 6 month training.
Other Own/Family Sources of Income	:	Agriculture
Other Own/Family Sources of Liabilities		None
Entrepreneur Contact No.	-	01929541977
Family's Contact No.	:	Nill
NU Project Source/Reference	:	Grameen Shakti Samajik Byabosha Ltd. Dhanbari Unit, Tangail.

BRIEF HISTORY OF GB LOAN UTILIZATION BY HIS FAMILY

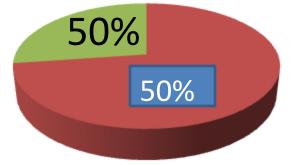
MOST.MAZEDA BEGUM Joined Grameen Bank Since 10 Years Ago. At First She Took 5,000 taka Loan from Grameen Bank. Gradually she Took more Loan From GB. She Utilized the money in agriculture.

Proposed Nobin Udyokta Business Info				
Business Name	:	MIM MEDICAL HALL		
Location	:	Bondhohaura moor,Dhonbari, Tangail		
Total Investment in BDT	:	BDT 100,000		
Financing	:	Self BDT 500,00(from existing business) 56% Required Investment BDT 50,000(as equity) 44%		
Present salary/drawings from business (estimates)	:	BDT 5,000 Taka.		
Proposed Salary	:	BDT 5,000 Taka.		
Size of shop	:	100 Squre ft.		
Security of the shop	:	0 Taka.		
Implementation	:	 The business is planned to be scaled up by investment in existing goods like; Medicine. Average20% gain on sale. The business is operating by entrepreneur. Existing no Employee. The Farm is own. Collects goods from Dhonbari. Agreed grace period is 3 months. 		

Existing Busine	ess (BDT)		
Particular	Daily	Monthly	Yearly
Revenue (sales)			
medicen	2,500	75,000	900000
Total Sales (A)	2,500	75,000	900000
Less. Variable Expense			
medicen	2,000	60,000	720000
	0	0	0
	0	0	0
Total variable Expense (B)	2,000	60,000	720000
Contribution Margin (CM) [C=(A-B)	500	15,000	180000
Less. Fixed Expense			
Rent		0	0
Electricity bill		200	2,400
Transportation		2000	24,000
Salary (self)		5000	60,000
Salar (staff)		0	0
Entertainment		500	6,000
Guard		0	0
Genaretor		0	0
Mobile bill		300	3,600
Total fixed Cost (D)		8,000	96,000
Net Profit (E) [C-D)		7,000	84,000

Investment Breakdown							
Existing				Proposed			
Particulars	Qty.	Unit Price	Amount (BDT)	Qty	Unit Price	Amount (BDT)	Proposed Total
Madicen			50,000			50,000	100,000
[
Total			50,000			50,000	100,000

Source of Finance



Entrepreneur Investment:50,000 Investor Investment:50,000 Total Investmen100,000

F	inancial Projec	tion (BDT)			
Particular	Daily	Monthly	1st Year	2nd year	3rd year
Revenue (sales)					
madicen	2,800	84,000	1,008,000	1,058,400	1,111,320
Total Sales (A)	2,800	84,000	1,008,000	1,058,400	1,111,320
Less. Variable Expense					
madicen	2,240	67,200	806,400	846,720	889,056
Total variable Expense(B)	2,240	67,200	806,400	846,720	889,056
Contribution Margin (CM) [C=(A-B)	560	16,800	201,600	211,680	222,264
Less. Fixed Expense					
Rent		0	0	0	0
Electricity bill		500	6,000	6,100	6,400
Transportation		2000	24,000	24,300	24,800
Salary (self)		5000	60,000	60,500	61,100
Salar (staff)		0	0	0	0
Entertainment		500	500	500	500
Guard		0	0	0	0
Genaretor		0	0	0	0
Mobile bill		300	3,600	3,800	4,100
Total fixed Cost (D)		8,300	94,100	95,200	96,900
Net Profit (E) [C-D)		8,500	107,500	116,480	125,364
Investment Payback			30,000	30,000	30,000

Cash flow projection on business plan (rec. & Pay)

SI #	Particulars	Year 1 (BDT)	Year 2 (BDT)
1	Cash Inflow		
1.1	Investment Infusion by Investor	50,000	
1.2	Net Profit	107,500	116,480
1.3	Depreciation (Non cash item)		
1.4	Opening Balance of Cash Surplus		77,500
	Total Cash Inflow	157,500	193,980
2	Cash Outflow		
2.1	Purchase of Product	50,000	
2.2	Payment of GB Loan		
	Investment Pay Back (Including		
2.3	Ownership Tr. Fee)	30,000	30,000
	Total Cash Outflow	80,000	30,000
3	Net Cash Surplus	77,500	163,980



S_{TRENGTH}

Employment: Self: 01 Family:0 Others:0 Experience & Skill : 03 Years Quality goods & services; Skill and experience;

W_{EAKNESS}

Lack of Capital/Investment

O_{PPORTUNITIES}

Huge demand in the community Location of shop; Regular customers;

THREATS

Theft Fire Political unrest Pictures









FAMILY PICTURE

