

Proposed NU Business Name: MIM MEDICAL HALL



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Donbari tangail

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Grameen Shakti
Samajik Byabosha Ltd.

Brief Bio of The Proposed Nobin Udyokta

Name	:	MD.MASUD RANA
Age	:	01-01-1991(26 Years)
Education, till to date	:	S.s.c
Marital status	:	Married
Children	:	02 Daughter
No. of siblings:	:	02 Brother 02 sister
Address	:	Vill: Bondho haura P.O: Jodunathpur P.S: Dhonbari Dist: Tangail.
Parent's and GB related Info		<input checked="" type="checkbox"/> <input type="checkbox"/>
(i) Who is GB member	:	Mother <input checked="" type="checkbox"/> Father <input type="checkbox"/>
(ii) Mother's name	:	MAZEDA BEGUM
(iii) Father's name	:	MD.AB.WABUD RAHMAN
(iv) GB member's info	:	Branch: Nalhara , Centre # 42/1 (Female), Member ID:4090 Group No: 10 Member since: 2007 Running (10Years) First loan: BDT 5,000Taka.
Further Information:		Existing loan: 20,000 Outstanding loan:15280
(v) Who pays GB loan installment	:	Father
(vi) Mobile lady	:	No
(vii) Grameen Education Loan	:	No
(viii) Any other loan like GB,	:	No

BRIEF BIO OF THE PROPOSED NOBIN UDYOKTA (CONT...)

Present Occupation(Besides own business, i.e., persuading further studies, other business etc.)	:	Nil
Business Experiences and Training Info	:	03 years experience in running business. He has 6 month training.
Other Own/Family Sources of Income	:	Agriculture
Other Own/Family Sources of Liabilities	:	None
Entrepreneur Contact No.	:	01929541977
Family's Contact No.	:	Nil
NU Project Source/Reference	:	Grameen Shakti Samajik Byabosha Ltd. Dhanbari Unit, Tangail.

BRIEF HISTORY OF GB LOAN UTILIZATION BY HIS FAMILY

MOST.MAZEDA BEGUM Joined Grameen Bank Since 10 Years Ago. At First She Took 5,000 taka Loan from Grameen Bank. Gradually she Took more Loan From GB. She Utilized the money in agriculture.

Proposed Nobin Udyokta Business Info

Business Name	:	MIM MEDICAL HALL
Location	:	Bondhohaura moor,Dhonbari, Tangail
Total Investment in BDT	:	BDT 100,000
Financing	:	Self BDT 500,00(from existing business) 56% Required Investment BDT 50,000(as equity) 44%
Present salary/drawings from business (estimates)	:	BDT 5,000 Taka.
Proposed Salary	:	BDT 5,000 Taka.
Size of shop	:	100 Squire ft.
Security of the shop	:	0 Taka.
Implementation	:	<ul style="list-style-type: none">▪The business is planned to be scaled up by investment in existing goods like; Medicine.▪Average20% gain on sale.▪The business is operating by entrepreneur. Existing no Employee.▪The Farm is own.▪Collects goods from Dhonbari.▪Agreed grace period is 3 months.

Existing Business (BDT)			
Particular	Daily	Monthly	Yearly
Revenue (sales)			
medicen	2,500	75,000	900000
Total Sales (A)	2,500	75,000	900000
Less. Variable Expense			
medicen	2,000	60,000	720000
	0	0	0
	0	0	0
Total variable Expense (B)	2,000	60,000	720000
Contribution Margin (CM) [C=(A-B)]	500	15,000	180000
Less. Fixed Expense			
Rent		0	0
Electricity bill		200	2,400
Transportation		2000	24,000
Salary (self)		5000	60,000
Salar (staff)		0	0
Entertainment		500	6,000
Guard		0	0
Genaretor		0	0
Mobile bill		300	3,600
Total fixed Cost (D)		8,000	96,000
Net Profit (E) [C-D]		7,000	84,000

Financial Projection (BDT)

Particular	Daily	Monthly	1st Year	2nd year	3rd year
Revenue (sales)					
madicen	2,800	84,000	1,008,000	1,058,400	1,111,320
Total Sales (A)	2,800	84,000	1,008,000	1,058,400	1,111,320
Less. Variable Expense					
madicen	2,240	67,200	806,400	846,720	889,056
Total variable Expense(B)	2,240	67,200	806,400	846,720	889,056
Contribution Margin (CM) [C=(A-B)]	560	16,800	201,600	211,680	222,264
Less. Fixed Expense					
Rent		0	0	0	0
Electricity bill		500	6,000	6,100	6,400
Transportation		2000	24,000	24,300	24,800
Salary (self)		5000	60,000	60,500	61,100
Salar (staff)		0	0	0	0
Entertainment		500	500	500	500
Guard		0	0	0	0
Genaretor		0	0	0	0
Mobile bill		300	3,600	3,800	4,100
Total fixed Cost (D)		8,300	94,100	95,200	96,900
Net Profit (E) [C-D]		8,500	107,500	116,480	125,364
Investment Payback			30,000	30,000	30,000

Cash flow projection on business plan (rec. & Pay)

<i>Sl #</i>	<i>Particulars</i>	<i>Year 1 (BDT)</i>	<i>Year 2 (BDT)</i>
1	Cash Inflow		
1.1	Investment Infusion by Investor	50,000	
1.2	Net Profit	107,500	116,480
1.3	Depreciation (Non cash item)		
1.4	Opening Balance of Cash Surplus		77,500
	Total Cash Inflow	157,500	193,980
2	Cash Outflow		
2.1	Purchase of Product	50,000	
2.2	Payment of GB Loan		
2.3	Investment Pay Back (Including Ownership Tr. Fee)	30,000	30,000
	Total Cash Outflow	80,000	30,000
3	Net Cash Surplus	77,500	163,980

SWOT ANALYSIS

STRENGTH

Employment: Self: 01 Family:0 Others:0
Experience & Skill : 03 Years
Quality goods & services;
Skill and experience;

WEAKNESS

Lack of Capital/Investment

OPPORTUNITIES

Huge demand in the community
Location of shop;
Regular customers;

THREATS

Theft
Fire
Political unrest

Pictures









FAMILY PICTURE

