

Proposed NU Business Name: **TARIK POLTY FARM.**



Project identification and prepared by: MD. SOHEL MIA.
Rajshahi Unit , Rajshahi

Project verified by: MD. Abdul Mannan Talukder



Brief Bio of The Proposed Nobin Udyokta

Name	:	MD.SAZZAD HOSEN.
Age	:	22/07/1990(33Years)
Education, till to date	:	S.S.C
Marital status	:	Married
Children	:	1 SON,
No. of siblings:	:	1 Brother, 3 Sisters.
Address	:	Vill: Koypokoria,P.O:Hut godagari,P.S: Paba, Dist: Rajshahi
Parent's and GB related Info		
(i) Who is GB member	:	Mother <input checked="" type="checkbox"/> Father <input type="checkbox"/>
(ii) Mother's name	:	MST.MEMJAN BEGUM.
(iii) Father's name	:	LATE:HABIBOR RAHMAN.
(iv) GB member's info	:	Branch:.,Parila paba, Centre28 #(Female), Member ID:6593/2 , Group No:09 Member since:03/03/2013 Running. First loan: BDT -10,000/=
Further Information:		Existing Loan: BDT 80,000/= Outstanding loan:45440/=
(v) Who pays GB loan installment	:	Father
(vi) Mobile lady	:	No
(vii) Grameen Education Loan	:	No
(viii) Any other loan like GB, BRAC ASA etc..	:	No

BRIEF BIO OF THE PROPOSED NOBIN UDYOKTA (CONT...)

Present Occupation(Besides own business, i.e., persuading further studies, other business etc.)	:	Nil
Business Experiences and Training Info	:	05 years experience in running business. He has no training.
Other Own/Family Sources of Income	:	
Other Own/Family Sources of Liabilities	:	Agriculture
Entrepreneur Contact No.	:	01740836461.
Father's Contact No.	:	01733294276.
NU Project Source/Reference	:	Grameen Shakti Samajik Byabosha Ltd. Rajshahi Sadar Unit, Rajshahi

BRIEF HISTORY OF GB LOAN UTILIZATION BY HIS FAMILY

MST. MEMJAN BEGUM joined Grameen Bank since 04 years ago. At first she took 10,000 taka loan from Grameen Bank. She gradually took loan from GB. Utilize loan in House repair.

Proposed Nobin Udyokta Business Info

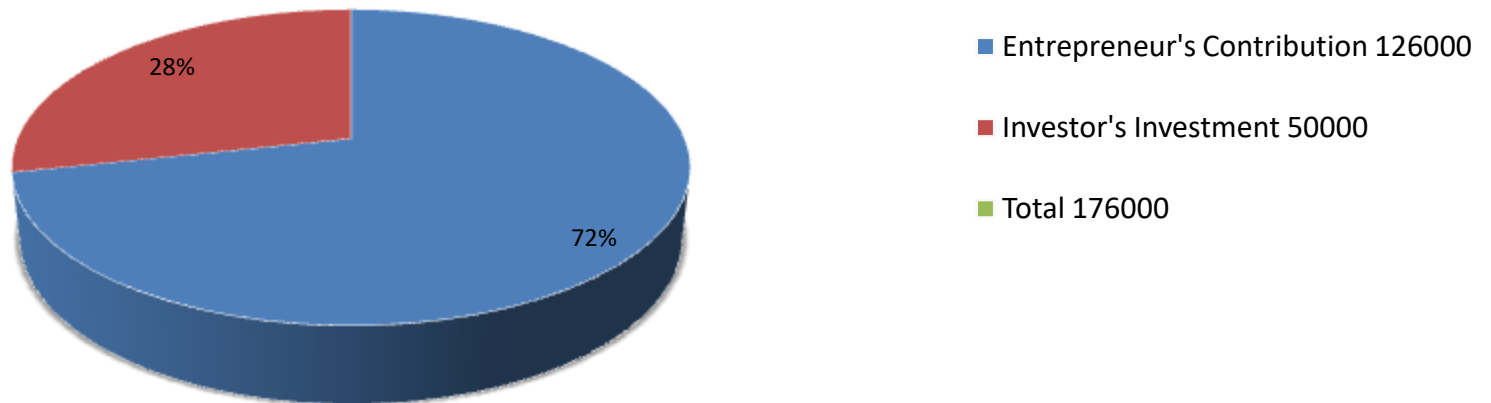
Business Name	:	TARIK POLTY FARM.
Location	:	Koypokoria,Rajshahi
Total Investment in BDT	:	BDT176,000/=
Financing	:	Self BDT 126,000-(from existing business) 72% Required Investment BDT 50,000/-(as equity)28 %
Present salary/drawings from business (estimates)	:	BDT 5000/-
Proposed Salary	:	5000/=
Size of shop	:	44ft x 52ft= 2288 square ft
Security of the shop	:	-
Implementation	:	<ul style="list-style-type: none">▪The business is planned to be scaled up by investment in existing goods like; Hen and Egg.▪The business is operating by entrepreneur. Existing no employees.▪Average gain 10%.▪The farm is owned.▪Agreed grace period is 3 months.

Existing Business (BDT)

Particular	Daily	Monthly	Yearly
Revenue (sales)			
Eggs sales	5,000	150,000	1800000
Total Sales (A)	5,000	150,000	1800000
Less. Variable Expense		0	
Eggs sales	4,500	135,000	1620000
Total variable Expense (B)	4,500	135,000	1620000
Contribution Margin (CM) [C=(A-B)]	500	15,000	180000
Less. Fixed Expense			
Rent		0	0
Electricity Bill		500	6,000
Mobile Bill		300	3,600
Salary (self)		5000	60,000
Guard			0
Transportation		500	6,000
Entertainment		200	2,400
Salary (staff)			0
Bank service Charge			0
Total fixed Cost (D)		6,500	78,000
Net Profit (E) [C-D]		8,500	102,000

Investment Breakdown			
Particulars	Existing	Proposed	Proposed Total
Hen	126000		126000
Food of hen.		50000	50000
	0	0	0
Total	126000	50000	176000

Source of Finance



Financial Projection (BDT)					
Particular	Daily	Month	1st Year	2nd year	3rd Year
Revenue (sales)					
Eggs sales	5500	165000	1980000	2079000	2182950
Total Sales (A)	5500	165000	1980000	2079000	2182950
Less. Variable Expense		0	0	0	0
Eggs sales	4950	148500	1782000	1871100	1964655
Total variable Expense (B)	4950	148500	1782000	1871100	1964655
Contribution Margin (CM) [C=(A-B)]	550	16500	198000	207900	218295
Less. Fixed Expense					
Rent		0	0	0	0
Electricity Bill		500	6000	6000	6000
Mobile Bill		300	3600	3600	3600
Salary (self)		5000	60000	60000	60000
Transportation		500	6000	6000	6000
Entertainment		200	2400	2400	2400
Salary (staff)		0	0	0	0
Security Gard					
Bank service Charge			100	100	100
Total Fixed Cost		6500	78100	78100	78100
Net Profit (E) [C-D]		10000	119900	129800	140195
Investment Payback			20000	20000	20000

Cash flow projection on business plan (rec. & Pay)

Sl #	Particulars	1st year	2nd year	3rd year
1	Cash Inflow			
1.1	Investment Infusion by Investor	50,000		
1.2	Net Profit	119900	129800	140195
1.3	Depreciation (Non cash item)			
1.4	Opening Balance of Cash Surplus		99900	209700
	Total Cash Inflow	169,900	229700	349895
2	Cash Outflow			
2.1	Purchase of Product	50,000		
2.2	Payment of GB Loan			
2.3	Investment Pay Back (Including Ownership Tr. Fee)	20,000	20000	20000
	Total Cash Outflow	70,000	20000	20000
3	Net Cash Surplus	99,900	209700	329895

SWOT ANALYSIS

STRENGTH

Employment: Self: 01 Family:0 Others:0
Experience & Skill : 05Years
Skill and experience;

WEAKNESS

Lack of Capital/Investment

OPPORTUNITIES

Huge demand in the community
Location of farm : Koypokoria, Rajshahi
Regular customers;

THREATS

Theft
Fire
Political unrest

Pictures







Family picture

