

## Proposed NU Business Name: **JAHID COMPUTER**

Project identification and prepared by: Md. Alamgir Hosain,  
Jamurki Unit, Tangail

Project verified by: MD. Mizanur Rahaman Patoyari



**Grameen Shakti**  
**Samajik Byabosha Ltd.**

## **Brief Bio of The Proposed Nobin Udyokta**

Name	:	<b>MD:JAHID KHAN</b>
Age	:	03-03-1995 (22 Years)
Education, till to date	:	S S C
Marital status	:	Unmarried
Children	:	No
No. of siblings:	:	3 Brothers
Address	:	Vill: Satiyacra P.O: Jamurki P.S:Mirzapur Dist: Tangail
Parent's and GB related Info		
(i) Who is GB member	:	Mother <input checked="" type="checkbox"/> Father <input type="checkbox"/>
(ii) Mother's name	:	<b>CINI BEGUM</b>
(iii) Father's name	:	<b>MD:AJAHAR KHAN</b>
(iv) GB member's info	:	Branch:Satiyacra Centre # 76/M (Female), Member ID: 5162, Group No: 02 Member since: 30.09.2012(05Years) First loan: BDT 10,000 /- Outstanding loan:14829
Further Information:		
(v) Who pays GB loan installment	:	Father
(vi) Mobile lady	:	No
(vii) Grameen Education Loan	:	No
(viii) Any other loan like GB, BRAC ASA etc..	:	No

## ***BRIEF BIO OF THE PROPOSED NOBIN UDYOKTA (CONT...)***

Present Occupation(Besides own business, i.e., persuading further studies, other business etc.)	:	Nil
Business Experiences and Training Info	:	3 years experience in running business. He has no years training
Other Own/Family Sources of Income	:	Business,
Other Own/Family Sources of Liabilities	:	None
Entrepreneur Contact No.	:	01848-062021
Family's Contact No.	:	01781-437506
NU Project Source/Reference	:	Grameen Shakti Samajik Byabosha Ltd. Jamurki Unit, Dhaka.

## BRIEF HISTORY OF GB LOAN UTILIZATION BY HIS FAMILY

**Cini Begum** joined Grameen Bank since 05 years ago. At first she took BDT 10,000 loan from Grameen Bank. She gradually took loan from GB. Utilize loan in Agriculture.

## Proposed Nobin Udyokta Business Info

Business Name	:	Jahid Computer
Location	:	Pakull ,Mirjapur, Tangail.
Total Investment in BDT	:	BDT 4,00,600/-
Financing	:	Self BDT 330600/- (from existing business) 83% Required Investment BDT 70,000/- (as equity) 17%
Present salary/drawings from business (estimates)	:	BDT 5,000
Proposed Salary	:	BDT 5,000
Size of shop	:	12 ft x 09ft= 108 square ft
Security of the shop	:	Null
Implementation	:	<ul style="list-style-type: none"><li>▪The business is planned to be scaled up by investment in existing goods like; Ticket etc.</li><li>▪The business is operating by entrepreneur. Existing 3 employee.</li><li>▪The shop is not Own.</li><li>▪Collects goods from Dhaka.</li><li>▪Agreed grace period is 3 months.</li></ul>

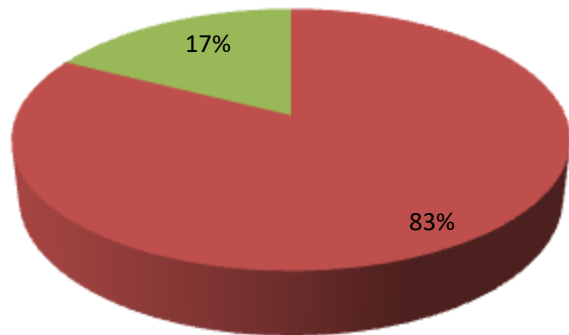
## Existing Business (BDT)

Particular		Monthly	Yearly
<b>Revenue (sales)</b>			
K Bod Maus Glas Pepar Mobile Kovar Mobile batari Other		160,000	19,20,000
<b>Total Sales (A)</b>		<b>160,000</b>	<b>19,20,000</b>
<b>Less. Variable Expense</b>			
K Bod Maus Glas Pepar Mobile Kovar Mobile batari Other		128,000	15,36,000
<b>Total variable Expense (B)</b>		<b>128,000</b>	<b>15,36,000</b>
<b>Contribution Margin (CM) [C=(A-B)]</b>		<b>32,000</b>	<b>3,84,000</b>
<b>Less. Fixed Expense</b>			
Rent		3,000	36,000
Electricity Bill		2000	24,000
Transportation		1000	12,000
Mobile Bill		300	3,600
Guard		200	2,400
Entertainment		300	3,600
Salary (sttaf)		17,000	2,04,000
Salary (self)		5,000	60,000
<b>Total fixed Cost (D)</b>		<b>28,800</b>	<b>3,45,600</b>
<b>Net Profit (E) [C-D]</b>		<b>3,200</b>	<b>38,400</b>

## Investment Breakdown

Particulars	Existing	Proposed	Proposed Total
K Bod	1,600	8000	9600
Maus	3,500	0	3500
Glas Pepar	26,000	28000	54000
Hed Fon	25,500	34000	59500
Mobile Kovar	7,000		7000
Mobile batari	7,500		7500
Cazar	22,000	0	22000
Other	30,000		30000
Advance	2,00,000		2,00,000
<b>Total</b>	<b>3,30,600</b>	<b>70,000</b>	<b>4,00,600</b>

## Source of Finance



- Entrepreneur's Contribution  
330,600
- Investor's Investment 70,000
- Total 400,600

# Financial Projection (BDT)

Particular	Daily	Monthly	Year -1	Year-2
<b>Revenue(Sales)</b>				
Internet , Travels Agency	5000	150000	1800000	1890000
<b>Total Sales(A)</b>	<b>5000</b>	<b>150000</b>	<b>1800000</b>	<b>1890000</b>
<b>Less Variable Expense (B)</b>				
Internet , Travels Agency	<b>3750</b>	<b>112500</b>	<b>1350000</b>	1417500
<b>Total Variable Expense</b>	<b>3750</b>	<b>112500</b>	<b>1350000</b>	<b>1417500</b>
<b>Contributon Margin (CM) [C=(A-B)]</b>	<b>1250</b>	<b>37500</b>	<b>450000</b>	<b>472500</b>
<b>Less Fixed Expense</b>				
Rent		3,000	36000	36000
Electric Bill		2000	24000	288000
Transportaion		1000	12000	12600
Salary (Self)		300	3600	3600
Salary (Staff)		300	3600	3600
Entertainment		17,000	204000	204000
Guard		5,000	60000	60000
Generator		200	2400	2400
Mobile Bill			0	0
<b>Total Fixed Cost (D)</b>		<b>28800</b>	<b>343200</b>	<b>607800</b>
<b>Net Profit (E)= [C-D]</b>		<b>8700</b>	<b>104400</b>	<b>109620</b>
<b>Investment Pay Back</b>			<b>42,000</b>	<b>42,000</b>



## Cash flow projection on business plan (rec. & Pay)

<i>Sl #</i>	<i>Particulars</i>	<i>Year 1 (BDT)</i>	<i>Year 2 (BDT)</i>
<b>1</b>	<b>Cash Inflow</b>		
1.1	Investment Infusion by Investor	70,000	
1.2	Net Profit	104,400	109620
1.3	Depreciation (Non cash item)		
1.4	Opening Balance of Cash Surplus		62400
	<b>Total Cash Inflow</b>	<b>174,400</b>	<b>172,020</b>
<b>2</b>	<b>Cash Outflow</b>		
2.1	Purchase of Product	70,000	
2.2	Payment of GB Loan		
2.3	Investment Pay Back (Including Ownership Tr. Fee)	42000	42000
	<b>Total Cash Outflow</b>	<b>112,000</b>	<b>42,000</b>
<b>3</b>	<b>Net Cash Surplus</b>	<b>62,400</b>	<b>130,020</b>

# ***SWOT ANALYSIS***

## **S**TRENGTH

Employment: Self: Family:0 Others:  
Experience & Skill : Years  
Quality goods & services;  
Skill and experience;

## **W**EAKNESS

Lack of Capital/Investment

## **O**PPORTUNITIES

Huge demand in the community  
Location of shop;  
Regular customers;

## **T**HREATS

Theft  
Fire  
Political unrest

Pictures

বিস্মিত্যাহির রাহমানির রাহিম

# জাহিদ কম্পিউটার্স

## এন্ড সার্ভিসিং সেন্টার

প্রোঃ মোঃ জাহিদ খান

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करी कारिका कर्मा  
सिद्धि मे १

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मेरे सम्बन्ध मे सम्बन्ध मे  
सम्बन्ध मे सम्बन्ध मे

Dreams Not Link  
सम्बन्ध मे सम्बन्ध मे









