

Proposed NU Business Name: **SHIMANTO TEILORS & BASTROLAY**



Project identification and prepared by: Ataur
Rahman, Modhupur Unit, Tangail.

Project verified by: Md Siddiquer Rahman



Grameen Shakti
Samajik Byabosha Ltd.

Brief Bio of The Proposed Nobin Udyokta

Name	:	MD MONTAZ ALI
Age	:	15-05-1989 (27Years)
Education, till to date	:	5 Pass
Marital status	:	Married
Children	:	02 Sons.
No. of siblings:	:	02 Brothers
Address	:	Vill: Amlytala P.O: Jalchatro, P.S: Modhupur, Dist: Tangail
Parent's and GB related Info		
(i) Who is GB member	:	Mother <input checked="" type="checkbox"/> Father <input type="checkbox"/>
(ii) Mother's name	:	MOST. MAMOTAJ BEGUM
(iii) Father's name	:	MD . KAYUM
(iv) GB member's info	:	Branch: Aronkhula, Modhupur, Tangail Centre # 08 (Male), Member ID: 1282, Group No: 04 Member since: 17-12-2003 to 2017(14 Years) First loan: BDT 3000/-
Further Information:		Existing loan: BDT 40,000/- Outstanding loan: BDT 12120/-
(v) Who pays GB loan installment	:	Father
(vi) Mobile lady	:	No
(vii) Grameen Education Loan	:	No
(viii) Any other loan like GB, BRAC ASA etc..	:	No

BRIEF BIO OF THE PROPOSED NOBIN UDYOKTA (CONT...)

Present Occupation(Besides own business, i.e., persuading further studies, other business etc.)	:	Nil
Business Experiences and Training Info	:	08 years experience in running business. 01 Years in own business. He has 07 Years training on tailors.
Other Own/Family Sources of Income	:	Yes
Other Own/Family Sources of Liabilities	:	None
Entrepreneur Contact No.	:	01771-645819
Mother's Contact No.	:	01614-919259
NU Project Source/Reference	:	Grameen Shakti Samajik Byabosha Ltd. Modhupur, Tangail.

BRIEF HISTORY OF GB LOAN UTILIZATION BY HIS FAMILY

MOST. MAMOTAJ BEGUM joined Grameen Bank since 14 years ago. At first he took 3,000 taka loan from Grameen Bank. He gradually took loan from GB. Utilize loan in business.

Proposed Nobin Udyokta Business Info

Business Name	:	SHIMANTO TEAILORS & BASTROLAY
Location	:	Ghugur Bazar,Modhupur, Tangail.
Total Investment in BDT	:	BDT 305,000/-
Financing	:	Self BDT 245000 (from existing business)80 % Required Investment BDT 60,000 (as equity)20 %
Present salary/drawings from business (estimates)	:	BDT 5,000
Proposed Salary	:	BDT 30,000
Size of Farm	:	20 ft x 10 ft = 200 square ft
Implementation	:	<ul style="list-style-type: none">▪The shop is planned to be scaled up by investment in existing all kind of germans shamogri,cloths & tailoring.▪The shop is self.▪The shop is operating by entrepreneur.▪Existing one employee.▪Collects cloths from Tangail.▪Agreed grace period is 3 months.

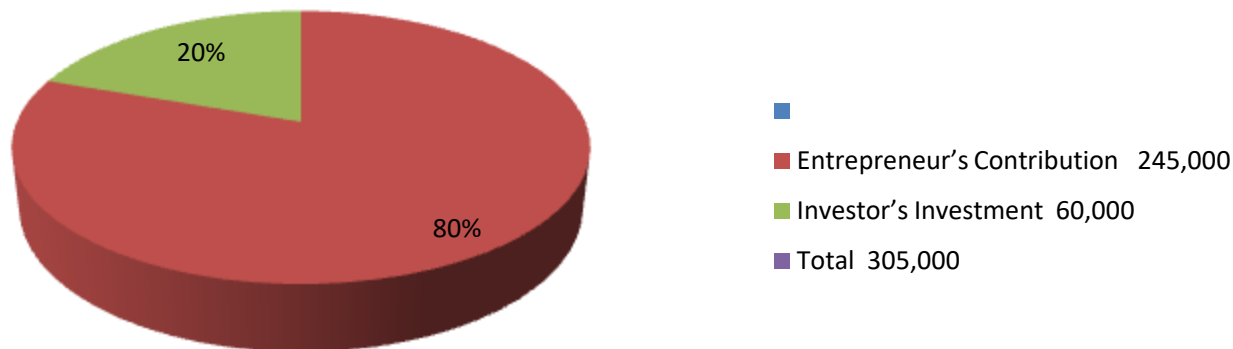
Existing Business (BDT)

Particular	Daily	Monthly	Yearly
Revenue (sales)			
Tailoring	500	15000	180000
Fabrics	2,000	60,000	720000
Total Sales (A)	2,500	75,000	900000
Less. Variable Expense			
charger,batary,mobail	450	13,500	162000
Flaxiload Dutch Bangla & Bkash	1,600	48,000	5808000
Total variable Expense (B)	2,050	61,500	738000
Contribution Margin (CM) [C=(A-B)]	450	13,500	162000
Less. Fixed Expense			
Rent		500	6,000
Electricity Bill		250	3,000
Transportation		1000	12000
Salary (self)		5000	60,000
Salary (self)		0	0
Entertainment		100	1,200
Guard		0	0
Generator		0	0
Mobile Bill		200	2400
Total fixed Cost (D)		7,050	84,600
Net Profit (E) [C-D]		6,450	77,400

Investment Breakdown

Existing				Proposed			
Particulars	Qty	Unit	Amount	Qty	Unit	Amount	<u>Proposed</u>
yard cloth	800	50	40000	500	50	25000	65000
sari cloth	24	450	10800	10	450	4500	15300
shirt	200	250	50000	5	250	1250	51250
three pitch	20	500	10000	10	500	5000	15000
garment all	1	80000	80000		80000	0	80000
lungi	20	250	5000	11	250	2750	7750
pant pitch	6	400	2400		400	0	2400
shirt pitch	45	300	13500		300	0	13500
others			3300			21500	24800
security			30,000				30000
Total			245000			60000	305000

Source of Finance



Financial Projection (BDT)

Particular	Daily	Monthly	1st Year	2nd Year	3rd Year
Revenue (sales)					
Tailoring	700	21,000	252000	264600	277830
Fabrics	2,300	69,000	828,000	869400	912870
Total Sales (A)	3,000	90,000	1,080,000	1134000	1190700
Less. Variable Expense					
Tailoring	630	74,100	889,200	933660	980343
Fabrics	1840				
Total variable Expense (B)	2470	74,100	889,200	933660	980343
Contribution Margin (CM) [C=(A-B)]	530	15,900	190,800	200340	210357
Less. Fixed Expense					
Rent		500	6000	6,000	6,000
Electricity Bill		350	4200	4,800	5,300
Transportation		1,200	14,400	15,400	16,400
Salary (self)		5000	60000	60,000	60,000
Salary (self)		0	0	0	0
Entertainment		200	2,400	3,000	3,500
Guard		0	0	0	0
Generator		0	0	0	0
Mobile Bill		300	3600	4,300	4,800
Total Fixed Cost		7,550	90,600	93,500	96,000
Net Profit (E) =[C-D]]		8,350	100,200	106,840	114357
Investment Payback			24000	24,000	24,000

<i>Sl #</i>	<i>Particulars</i>	<i>Year 1 (BDT)</i>	<i>Year 2 (BDT)</i>	<i>Year 3 (BDT)</i>
1	Cash Inflow			
1.1	Investment Infusion by Investor	60,000		
1.2	Net Profit	100,200	106,840	114357
1.3	Depreciation (Non cash item)			
1.4	Opening Balance of Cash Surplus		76,200	159,040
	Total Cash Inflow	160,200	183,040	273,397
2	Cash Outflow			
2.1	Purchase of Product	60,000		
2.2	Payment of GB Loan			
2.3	Investment Pay Back (Including Ownership Tr. Fee)	24,000	24,000	24,000
	Total Cash Outflow	84,000	24,000	24,000
3	Net Cash Surplus	76,200	159,040	249,397

SWOT ANALYSIS

STRENGTH

Employment: Self: 01 Family:0 Others:01
Experience & Skill : 16 Years
Quality goods & services;
Skill and experience;

WEAKNESS

Lack of Capital/Investment

OPPORTUNITIES

Huge demand in the community
Location of shop; Kochua
Bazar, Sakhipur, Tangail.

THREATS

Theft
Fire
Political unrest

Pictures



জাতীয় শক্তি
সামাজিক বৃত্ত

গ্রামীণ শক্তি সামাজিক ব্যবস্থা

প্রস্তাবিত নবীন উদ্যোক্তা প্রকল্পের

প্রকল্পের নাম: সিমান্ত - চৌহদার - বড় বঙ্গালয়

ইউনিটের নাম: বুধপুর

প্রকল্প প্রস্তাব গ্রহণের তারিখ:

উদ্যোক্তার সংক্ষিপ্ত জীবন বৃত্তান্ত:

নাম: মিস. মোস্তাফিজা - বেগম

বয়স: ২৬

জন্ম তারিখ: ১৫/০৫/১৯৯৯ জাতীয় পরিচয়পত্র নং:

শিক্ষাগত যোগ্যতা: এসসি স্নানী

স্বাস্থ্যিক অবস্থা: স্বাস্থ্যকর













FAMILY PICTURE

