

Proposed NU Business Name: LITON COMPIUTER

Project identification and prepared by :Md Nurul islam
Kaliakair Unit, Gazipur

Project verified by: Md.Nurul islm



**Grameen Shakti
Samajik Byabosha Ltd.**

Brief Bio of The Proposed Nobin Udyokta

Name	:	MD:LITON HOSSAIN
Age	:	06-11-1988 (29 years)
Education, till to date	:	B s c
Marital status	:	Un marrid
Children	:	01 dhoter
No. of siblings:	:	03 brother 01 sister
Address	:	Vill: west rangamati P.Obastola, P.S: Kaliakair, Dist: Gazipur
Parent's and GB related Info		
(i) Who is GB member	:	Mother <input checked="" type="checkbox"/> Father <input type="checkbox"/>
(ii) Mother's name	:	MIS:MAJADA BAGOM
(iii) Father's name	:	MD:ABDUL JOLIL
(iv) GB member's info	:	Branch:Ataboho,Kaliakor, Centre # 14/৯ (Female), Member ID: 2062/1, Group No: 01 Member since: 01-11-1992-2017 (25 Years) First loan: BDT 2500
Further Information:		Existing Loan: 50,000/-, Outstanding loan:
(v) Who pays GB loan installment	:	Father
(vi) Mobile lady	:	No
(vii) Grameen Education Loan	:	No
(viii)Any other loan like GB, BRAC ASA etc..	:	No

BRIEF BIO OF THE PROPOSED NOBIN UDYOKTA (CONT...)

Present Occupation(Besides own business, i.e., persuading further studies, other business etc.)	:	Nil
Business Experiences and Training Info	:	11 years experience in running business.
Other Own/Family Sources of Income	:	None
Other Own/Family Sources of Liabilities	:	None
Entrepreneur Contact No.	:	01711510163
Mother's Contact No.	:	01775700810
NU Project Source/Reference	:	Grameen Shakti Samajik Byabosha Ltd. Kaliakair Unit, Gazipur.

BRIEF HISTORY OF GB LOAN UTILIZATION BY HIS FAMILY

MIS:MAJADA BAGOM joined Grameen Bank since 25 years ago. At first she took 2500 taka loan from Grameen Bank. She gradually took loan from GB. Utilize loan in business.

Proposed Nobin Udyokta Business Info

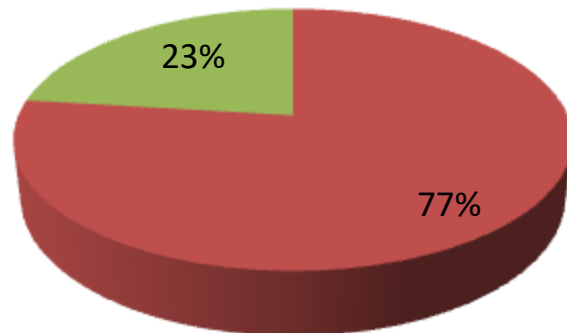
Business Name	:	LITON COMPIUTER
Location	:	West rangamati,Kalikoir, Gazipur.
Total Investment in BDT	:	BDT 260000/-
Financing	:	Self BDT 200000/-(from existing business) 77% Required Investment BDT 60000/-(as equity) 23%
Present salary/drawings from business (estimates)	:	BDT 5,000/-
Proposed Salary	:	BDT 5,000/-
Size of shop	:	12ft x 10 ft= 120 square ft
Implementation	:	<ul style="list-style-type: none">▪Currently run a shop like as herbal medicin▪Average 20% gain on sales.▪The business is operating by entrepreneur. Existing no employe.▪Collects goods from Dahka .▪The shop is rented.▪Agreed grace period is 3 months.

Existing

Particular	Daily	Monthly	Yearly
Revnue (Sale)			
Compiuter lod,mamore,cabol,,etc	2200	66000	792000
		0	0
Total Sales(A)	2200	66000	792000
Less Variable Expense (B)			0
Computer lod,mamore,cabol,etc	1760	52800	633600
Total Variable Expense	1760	52800	633600
Contributon Margin (CM) [C=(A-B)]	440	13200	158400
Less Fixed Expense			
Rent		00	00
Electric Bill		520	6240
Transportaion		1000	12000
Salary (Self)		5000	60000
Entertainment		500	6000
Gard		150	1800
Mobile Bill		500	6000
Total Fixed Cost (D)		7670	92040
Net Profit (E)= [C-D]		5530	66360

Investment Breakdown							
Existing				Proposed			
Particulars	Qty.	Unit Price	Amount (BDT)	Qty.	Unit Price	Amount (BDT)	Proposed Total
Compiuter,akom ris	222	450	100000	Bikas,		30000	
Compiuter tipe	525	40	21000	Compiuter	500	30000	
porian60							
koriar	430	20	8600				
Picter sel	650	35	22750				
mamori	50	350	17500				
cable	60	350	21000				
other			9150				
			200000			60000	260000

Source of Finance



- Entrepreneur's Contribution 200,000
- Investor's Investment 60,000
- Total 260,000

	/				
Particular	Daily	Monthly	Year -1	Year-2	Year-3
Revenue(Sales)					
Computer lod,mamore,cable,bakas,etc,	2400	72000	864000	907200	952560
0	0	0	0	0	0
Total Sales(A)	2400	72000	864000	907200	952560
Less Variable Expense (B)					
Compiuter lod,mamore lode,cable,bikas,etc	1920	57600	691200	725760	762048
Total Variable Expense	1920	57600	691200	725760	762048
Contributon Margin (CM) [C=(A-B)]	480	14400	172800	181440	190512
Less Fixed Expense					
Rent		00	00	00	00
Electric Bill		520	6240	6552	6879
Transportaion		1000	12000	12600	13230
Salary (Self)		5000	60000	60000	60000
Salary (Staff)		0	0	0	0
Entertainment		500	6000	6300	6615
Gard		150	1800	1800	1800
Generator		0	0	0	0
Mobil Bill		500	6000	6000	6000
Total Fixed Cost (D)		7670	92040	93252	94524
Net Profit (E)= [C-D]		6730	80760	88188	95988
Investment Pay Back			6000	6000	6000

Cash flow projection on business plan (rec. & Pay)

<i>Sl #</i>	<i>Particulars</i>	<i>Year 1 (BDT)</i>	<i>Year 2 (BDT)</i>	<i>Year 3 (BDT)</i>
1	Cash Inflow			
1.1	Investment Infusion by Investor	60000		
1.2	Net Profit	80760	84798	89037
1.3	Depreciation (Non cash item)			
1.4	Opening Balance of Cash Surplus		88188	95988
	Total Cash Inflow	150760	172986	185025
2	Cash Outflow			
2.1	Purchase of Product	60000		
2.2	Payment of GB Loan			
2.3	Investment Pay Back (Including Ownership Tr. Fee)	6000		
	Total Cash Outflow	66000	6000	6000
3	Net Cash Surplus	84760	166986	179025

SWOT ANALYSIS

STRENGTH

Employment: Self: 01 Family:0 Others:0
Experience & Skill : 03 Years
Skill and experience;

WEAKNESS

Lack of Capital/Investment

OPPORTUNITIES

Huge demand in the community
Location of shop;
Regular customers;

THREATS

Theft
Fire

বিক্রয় করা হয়।
সিয়ার্টেক্স, গাজীপুর।
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Sundarban Courier Service

bKash



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HEART OF THE NATION



bKash



विकाश”

bKash



THE FIRST & THE FINEST



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“বিকাশ”

বিকাশ”



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IDENTITY CARD

STATE OF KERALA

GOVERNMENT OF KERALA

DEPARTMENT OF TRANSPORT

DRIVER'S LICENSE

PHOTO

NAME

AGE

SEX

HEIGHT

WEIGHT

HAIR

EYES

EDUCATION

RELIGION

DATE OF ISSUE

VALIDITY

ISSUING OFFICE

ISSUING OFFICER

REMARKS