

Helal Poultry Farm



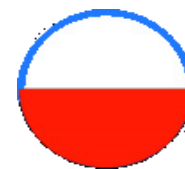
Project by: Lipy

Identified by- **MD. Rashide Mahbub**

Verified By: Tuhin Kumar Sarkar

Jhalokati Unit,
Jhalokati
Anchal -6

GRAMEEN TRUST



BRIEF BIO OF THE PROPOSED NOBIN UDYOKTA

Name	:	Lipy
Permanent Address	:	Vill: Bawkati, Post:Bawkati, P.S: Jhalokati sadar, District: Jhalokati
Age	:	31 years (24/11/1986)
Marital status	:	Married
Children	:	01 Son
No. of siblings:	:	4 brothers 05 Sisters
Parent's and GB related Info	:	Mother <input checked="" type="checkbox"/> Yes Father <input type="checkbox"/> (i) Who is GB member (ii) Mother's name (iii) Father's name/Husband (iv) GB member's info Branch:Bawkati, Centre:18/m, Group no:05, Loanee no.: 1792/1, Member since: 2012, First loan: 10,000, Existing loan: 00, Outstanding: 00
Further Information:	:	
(v) Who pays GB loan installment	:	
(vi) Mobile lady	:	
(vii) Grameen Education Loan	:	
(viii) Any other loan like GCCN, GKF	:	N/A
Education	:	S.S.C

BRIEF BIO OF THE PROPOSED NOBIN UDYOKTA (CONT...)

Present Occupation	:	Helal Paltry Farm
Initial Investment	:	2,00,000
Trade License/ Drug License	:	838
Business Experience And Training Info	:	2 years
Other Own/Family Sources of Income	:	N/A
Other Own/Family Sources of Liabilities	:	N/A
NU Contact Info		01752-365632
NU Project Source/Reference	:	Jhalokati Unit, Jhalokati

BRIEF HISTORY OF GB LOAN UTILIZATION BY FAMILY

NU's Mother has been a member of Grameen Bank since 2007 to till now(11 years). At first she took a loan of Tk. 10,000 from GB. NU's mother gradually improved their living standard by using GB loan.

PROPOSED NOBIN UDYOKTA BUSINESS INFO

Business Name	:	Helal Poultry Farm
Address/ Location	:	Vill: Bawkati, Post: Bawkati, P.S: Jhalokati sadar, District: Jhalokati
Total Investment in BDT	:	847,000/-
Financing	:	Self BDT 757,000 /-from existing business) 90% Required Investment BDT 80,000/- (as equity) 10%
Present salary/drawings from business (estimates)	:	15000
Proposed Salary	:	15000
Proposed Business		
(i) % of present gross profit margin	:	30%
(ii) Estimated % of proposed gross profit margin	:	30%
(iii) Agreed grace period	:	NUMBER of INSTALMENT 8

PRESENT & PROPOSED INVESTMENT BREAKDOWN

Particulars	Existing Business (BDT)	Proposed (BDT)	Total (BDT)
Investments in different categories:	(1)	(2)	(1+2)
<u>Present Stock Items:</u>			
Boilers Hen (1000)	25,000		
Layer Hen Big (2000)	360,000		
Layer Hen small (1000)	85,000		
Water Pump Machine	10,000		
Tubewell	10,000		
Feed	37,000		
Pot	20,000		
Plantation of Fish with farm	150,000	80,000	757,000
Table, Chair, Fan Others	20,000		
Cash In Hand	40000		
<u>Proposed items:</u>	757,000	80,000	80,000
Total Capital			837,000

PROPOSED INVESTMENT BREAKDOWN

Proposed items

Product Name	Unit	Amount
Layer Hen Big		80,000
Total Proposed Stock		80,000

PROPOSED NOBIN UDYOKTA BUSINESS INFO

Particular	Existing Business (BDT)		
	Daily	Monthly	Yearly
Income (A)	6,000	1,80,000	21,60,000
Less; Operating Costs (B)	4,200	1,26,000	15,12,000
Gross Profit (C)=(A-B)]	1,800	54,000	6,48,000
Income From Plantation of Fish with farm(D)	800	24,000	2,88,000
Total income (E)=(C+D)	2,600	78,000	9,36,000
<i>Less: Operating Costs</i>			
Electricity bill		2,000	24,000
Generator bill			0
Shop Rent		0	0
Night Guard bill		0	0
Mobile bill		600	7,200
Present salary/Drawings- self		15,000	1,80,000
Present salary-staff (3 persons)		20,000	2,40,000
Others cost		3,000	36,000
Non Cash Item:			
Depreciation : Expenses		1,667	20,000
Total Operating Cost (F)		42,267	5,07,200
Net Profit (G)=(E-F)	2,600	35,733	4,28,800

FINANCIAL PROJECTION OF NU BUSINESS PLAN

Particular	Year 1			Year 2		
	Daily	Monthly	Yearly	Daily	Monthly	Yearly
Estimated Sales (A)	6,500	1,95,000	23,40,000	7,500	2,25,000	27,00,000
<i>Less: cost of sales (B)</i>	4,550	1,36,500	16,38,000	5,250	1,57,500	18,90,000
Gross Profit (C)=(A-B)	1,950	58,500	7,02,000	2,250	67,500	8,10,000
Income From Plantation of Fish with farm(D)	800	24,000	2,88,000	800	24,000	2,88,000
Total (E)=(C+D)	2,750	82,500	9,90,000	3,050	91,500	10,98,000
<i>Less: Operating Costs</i>						
Electricity bill		2,050	24,600		2,050	24,600
Generator bill		0	0		0	0
Shop Rent		0	0		0	0
Night Guard bill		0	0		0	0
Mobile bill		800	9,600		850	10,200
Present salary/Drawings- self		15,000	1,80,000		16,000	1,92,000
Present salary/4staff		16,000	1,92,000		18,000	2,16,000
Others cost(fees, entertain& s m s)		3,000	36,000		3,500	42,000
Non Cash Item:						
DepreciationExpenses		1,667	20,000		1,667	20,000
<i>Total Operating Cost (F)</i>		38,517	4,62,200		42,067	5,04,800
Net Profit (G)=(E-F) :	2,750	43,983	5,27,800	3,050	49,433	5,93,200
Pay back			48,000			48,000
Retained Income:			4,79,800			5,45,200

CASH FLOW PROJECTION ON BUSINESS PLAN (REC. & PAY.)

S.L No.	Particular	Year 1	Year 2
1	Cash Inflow		
1.1	Investment Infusion by Investor	80,000	0
1.2	Net Profit (Ownership Tr. Fee added back)	5,27,800	5,93,200
1.3	Depreciation (Non cash item)	20,000	20,000
1.4	Opening Balance of Cash Surplus	0	4,99,800
	Total Cash Inflow	6,27,800	11,12,000
2	Cash Outflow		
2.1	Purchase of Product	80,000	0
2.2	Payment of GB Loan	0	0
2.3	Investment Pay Back (Including Ownership Tr. Fee)	48,000	48,000
	Total Cash Outflow	1,28,000	48,000
3	Net Cash Surplus	4,99,800	10,64,000

SWOT Analysis

STRENGTH

- Skill and 02 Year experience
- Quality service and product
- Seven days open in a week
- 14 hours shop open

WEAKNESS

- Lack of investment

OPPORTUNITY

- More customers within the area.
- Increasing demand.

THREATS

- Political Unrest
- Theft































Plantation of Fish with farm







জাতীয় ব্যাংক
বাউসাতী সোনসাতী পৌরসভা

সহজ ঋণের পাশ বই

নাম: হেলাল বেগম

বসতি: ৩৭৩২/১

গ্রাম: ওড়ি

জেলা: গাজিপুর

স্বাক্ষর: হেলাল বেগম

বই ইস্যুর তারিখ: ৩১/০৭/১৭

শাখা ব্যবস্থাপকের স্বাক্ষর

[Signature]



গণপ্রজাতন্ত্রী বাংলাদেশ সরকার
Government of the People's Republic of Bangladesh
NATIONAL ID CARD / জাতীয় পরিচয় পত্র



নাম: লিপি

Name: Lipy

স্বামী: মোঃ হাবিবুর রহমান খান

মাতা: জাহানারা

Date of Birth: 24 Nov 1986

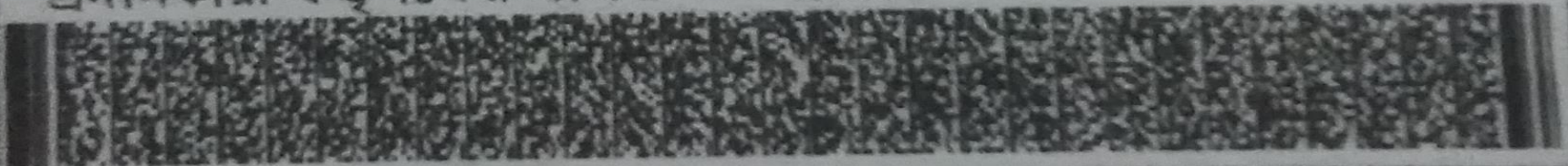
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এই কার্ডটি গণপ্রজাতন্ত্রী বাংলাদেশ সরকারের সম্পত্তি। কার্ডটি ব্যবহারকারী ব্যতীত অন্য
কোথাও পাওয়া গেলে নিকটস্থ পোস্ট অফিসে জমা দেয়ার জন্য অনুরোধ করা হলো।

ঠিকানা: গ্রাম/রাস্তা: বাউকাঠী, বাউকাঠী, ডাকঘর: বাউকাঠী - ৮৪০২, ঝালকাঠী,
ঝালকাঠী

প্রদানকারী কর্তৃপক্ষের স্বাক্ষর

প্রদানের তারিখ: ০৫/০৫/২০০৮



**Presented at Internal Design Lab
On August 2017 at GT**

For more information

Grameen Trust

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