

Proposed NU Business Name: **V I P ADD**



Project identification and prepared by: Orjun Kumar Shill,
Dakshinkhan Unit, Dhaka

Project verified by: Md. Abu Bakkar Siddique



Brief Bio of The Proposed Nobin Udyokta

Name	:	MD. SOHEL
Age	:	10-03-1985 (32 Years)
Education, till to date	:	HSC
Marital status	:	Married
Children	:	01 Dauther
No. of siblings:	:	03 Brothers
Address	:	Vill: Borobari ,P.O:Kanchkura ,P.S: Uttorkhan, Dist: Dhaka
Parent's and GB related Info		
(i) Who is GB member	:	Mother <input checked="" type="checkbox"/> Father <input type="checkbox"/>
(ii) Mother's name	:	Piara Begum
(iii) Father's name	:	Md. Shajahan Bhuiyan
(iv) GB member's info	:	Branch: Dakshinkhan, Centre # 52 (Female), Member ID:4101 , Group No: 06 Member since: 03-07-1997 (20Years) First loan: BDT = 3000 /-
Further Information:		Outstanding loan:= Nill
(v) Who pays GB loan installment	:	Father
(vi) Mobile lady	:	No
(vii) Grameen Education Loan	:	No
(viii) Any other loan like GB, BRAC ASA etc..	:	No

BRIEF BIO OF THE PROPOSED NOBIN UDYOKTA (CONT...)

Present Occupation(Besides own business, i.e., persuading further studies, other business etc.)	:	Nil
Business Experiences & Skill Own Business and Training Info	:	12 years of business experience. 09 years experience in running business. He has no training
Other Own/Family Sources of Income	:	None
Other Own/Family Sources of Liabilities	:	None
Entrepreneur Contact No.	:	01818-413723
Family's Contact No.	:	01818-527914
NU Project Source/Reference	:	Grameen Shakti Samajik Byabosha Ltd. Dakshinkhan Unit, Dhaka

BRIEF HISTORY OF GB LOAN UTILIZATION BY HIS FAMILY

PIARA joined Grameen Bank since 20 years ago. At first she took BDT 3,000 loan from Grameen Bank. She gradually took loan from GB. Utilize loan in business.

Proposed Nobin Udyokta Business Info

Business Name	:	V I P ADD
Location	:	Uttora Sector-11, And Kanchkura Borobari Road
Total Investment in BDT	:	BDT 270,000/-
Financing	:	Self BDT 200,000/- (from existing business) 74% Required Investment BDT 70,000/- (as equity) 26%
Present salary/drawings from business (estimates)	:	BDT 5,000
Proposed Salary	:	BDT 5,000
Size of shop	:	15 ft x 13 ft= 195 square ft
Security of the shop	:	BDT 100,000
Implementation	:	<ul style="list-style-type: none">▪The business is planned to be scaled up by investment in existing goods like;Digital Print, Aluminium,Ms Lucal Box etc.▪Average 30 % gain on sales.▪The business is operating by entrepreneur. Existing two employee.▪The shop is rented .▪Collects goods from Nobabpur.▪Agreed grace period is 3 months.

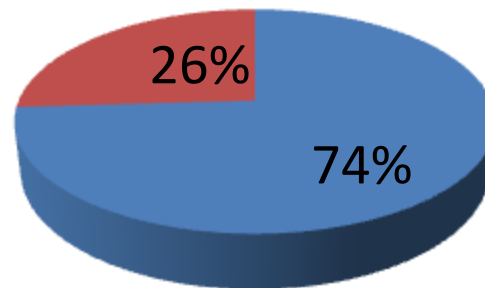
Existing Business (BDT)

Particular	Daily	Monthly	Yearly
Revenue (sales)			
Add Board	4,000	120,000	1,440,000
Total Sales (A)	4,000	120,000	1,440,000
Less. Variable Expense			
Add Instument	2,800	84,000	1,008,000
Total variable Expense (B)	2,800	84,000	1,008,000
Contribution Margin (CM) [C=(A-B)]	1,200	36,000	432,000
Less. Fixed Expense			
Rent		3,000	36,000
Electricity Bill		2000	24,000
Transportation		3,000	36,000
Mobile Bill		2000	24,000
Salary (sttaf)		16,000	192,000
Salary (self)		5,000	60,000
Total fixed Cost (D)		31,000	372,000
Net Profit (E) [C-D]		5,000	60,000

Investment Breakdown								
Particulars	Existing			Particulars	Proposed			Proposed Total
	Quantity	Price	Unit Price		Quantity	Price	Unit Price	
Digital Print	150	15	2250	Digital Print	220	15	3,300	5,550
Aluminium Box	200	120	24000	Aluminium Box	140	120	16,800	40,800
MS Lucal Box	100	80	8000	MS Lucal Box	110	80	8,800	16,800
Box Pipe	20	300	6000	Box Pipe	30	300	9,000	15,000
Clam	100	60	6000	Clam	85	60	5,100	11,100
Tube Light	40	90	3600	Tube Light	35	90	3,150	6,750
Blast	45	180	8100	Blast	15	180	2,700	10,800
Electric Tar	5	1500	7500	Electric Tar	10	1500	15,000	22,500
Aluminium Channel	40	50	2000	Aluminium Channel	45	50	2,250	4,250
Security Advanced			100000				0	100,000
Others			32550	Others			3,900	36,450
Total			200,000				70,000	270,000

Source of Finance

■ Entrepreneur's contibution 200000 ■ Investor's Investment 70000 ■ Total 270000



Financial Projection (BDT)

Particular	Daily	Monthly	1st Year	2nd Year	3rd year
Revenue (sales)					
Add Board	4,600	138,000	1,656,000	1,738,800	1,825,740
Total Sales (A)	4,600	138,000	1,656,000	1,738,800	1,825,740
Less. Variable Expense					
Add Instument	3,220	96,600	1,159,200	1,217,160	1,278,018
Total variable Expense (B)	3,220	96,600	1,159,200	1,217,160	1,278,018
Contribution Margin (CM) [C=(A-B)]	1,380	41,400	496,800	521,640	547,722
Less. Fixed Expense					
Rent		3,000	36,000	36,000	36,000
Electricity Bill		2100	25,200	26,460	27,783
Transportation		3,300	39,600	41,580	43,659
Mobile Bill		2,400	28,800	30,240	31,752
Salary (sttaf)		16,000	192,000	201,600	211,680
Salary (self)		5,000	60,000	60,000	60,000
Non Cash Item					
Depreciation		0	0	0	0
Total Fixed Cost		31,800	381,600	395,880	410,874
Net Profit (E) [C-D]		9,600	115,200	125,760	136,848
Investment Payback			28,000	28,000	28,000

Cash flow projection on business plan (rec. & Pay)

Sl #	Particulars	Year 1 (BDT)	Year 2 (BDT)	Year 3 (BDT)
1	Cash Inflow			
1.1	Investment Infusion by Investor	70,000		
1.2	Net Profit	115,200	125,760	136,848
1.3	Depreciation (Non cash item)	0	0	0
1.4	Opening Balance of Cash Surplus		87,200	184,960
	Total Cash Inflow	185,200	212,960	321,808
2	Cash Outflow			
2.1	Purchase of Product	70,000		
2.2	Payment of GB Loan			
2.3	Investment Pay Back (Including Ownership Tr. Fee)	28,000	28,000	28,000
	Total Cash Outflow	98,000	28,000	28,000
3	Net Cash Surplus	87,200	184,960	293,808

SWOT ANALYSIS

STRENGTH

Employment: Self: 01 Family:0 Others:02
Experience & Skill : 12 Years
Own Business : 09 Years
Quality goods & services;
Skill and experience;

WEAKNESS

Lack of Capital/Investment

OPPORTUNITIES

Huge demand in the community
Location of shop;
Regular customers;

THREATS

Theft
Fire
Political unrest

Pictures

ডি, আই, পি, এ্যাড

শ্রী: মো: মোহাম্মদ

স্বাস্থ্যের সেরা পন্থা

- * ডিজিটাল প্রিন্ট সাইন বোর্ড * ডিজিটাল প্রিন্ট ব্যানার
- * ডিজিটাল লাইটিং সাইন বোর্ড
- * বিল বোর্ড প্রিন্ট * বিকাস প্রিন্ট * ইনকোরেটেড প্রিন্ট
- ও সকল প্রকার ডিজিটাল প্রিন্ট করা হয়।

বাংলাচাঁড়া উত্তরখান ঢাকা-১২০০

ফোন: 01818-413723









સામુહિક સુરક્ષા સંસ્થા
SANGHIK SURAKSHA SANSTHA
સામુહિક સુરક્ષા / સર્વિસ નીચે ના

જી: 2613056
Name: 2613056
Phone: 2613056
Address: 2613056
Date of Birth: 01 Jan 1987
ID NO: 2619676130256

જો કોઈ સભ્યને સુરક્ષા સંસ્થામાંથી કોઈ સર્વિસ મળી શકે છે તો તે સભ્યને સુરક્ષા સંસ્થામાંથી કોઈ સર્વિસ મળી શકે છે અને તે સભ્યને સુરક્ષા સંસ્થામાંથી કોઈ સર્વિસ મળી શકે છે.

સભ્ય નામ: 2613056, સભ્ય નંબર: 2613056, સભ્ય નામ: 2613056, સભ્ય નંબર: 2613056

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ID NO: 2619676130156

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উত্তরখান ইউনিয়ন পরিষদ
Uttarkhan Union Parishad

কাজুড়া, উত্তরখান, ডাকা-১২০০, বাংলাদেশ

ক্রমিক নং : 923

ট্রেড লাইসেন্স

তারিখ : ০৯/০৬/২০১৭

লাইসেন্স নং : ০২৫

নবায়ন নং :

(ইউ, পি, ৭ নং অধ্যয়ন, ১২ (১) নং বিধান প্রুইন)

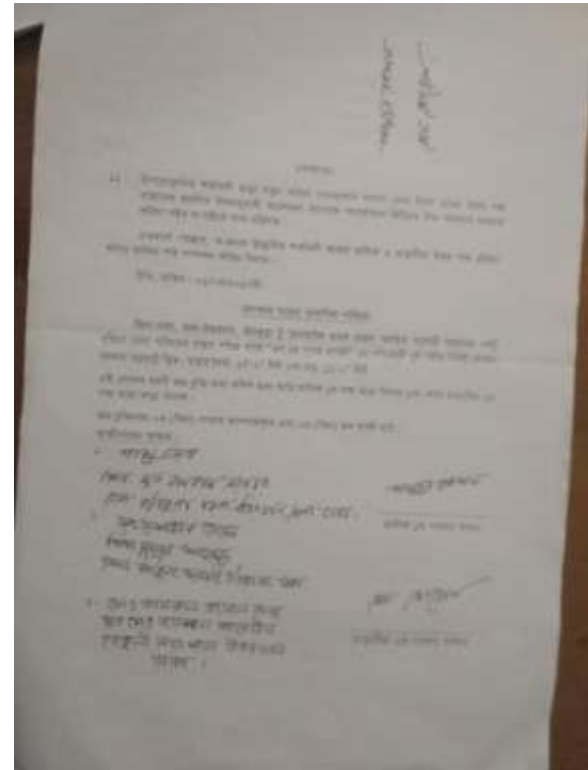
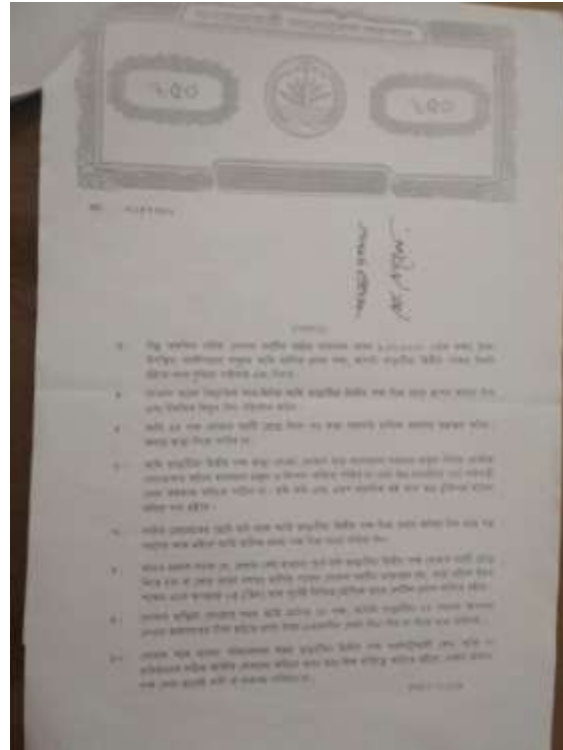
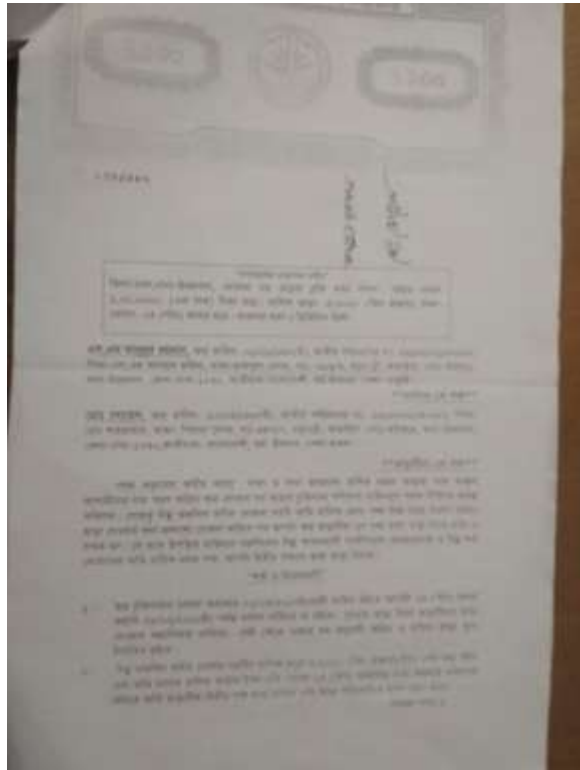
প্রতিষ্ঠানের নাম : **ডি আই নি গ্র্যাড**
 মালিকের নাম : মোঃ সোহেল
 পিতা/স্বামীর নাম : মোঃ শাহজাহান
 মাতার নাম : পিয়াজ বেগম
 ঠিকানা : কাজুড়া, উত্তরখান, ডাকা-১২০০।

প্রতিষ্ঠানের ধরণ : ডিজিটাল প্রিন্ট
 এলাকা : কাজুড়া ওয়ার্ড নং ১৭
 লাইসেন্স ফি : ৫০০/- (পঁয়তাল্লিশ টাকা মাত্র)
 বিজ্ঞাপন বোর্ড ফি : প্রতিষ্ঠানিক কর বাকস = ৭২/- (পঁয়তাল্লিশ টাকা মাত্র)
 নবায়ন ফি :
 জরিমানা : দুসকর কর বাকস = ৭২/- (পঁয়তাল্লিশ টাকা মাত্র)

উল্লিখিত নির্ধারিত ফি/ ফি সমূহ বুঝিয়া শাইখা ১ জুলাই ২০ ১৭ হইতে ৩০ জুন ২০ ১৭ পর্যন্ত
 ব্যবস্থা চালাইবার অনুমতি প্রদান করা হইল।

মোঃ মতবুল হোসেন
 উত্তরখান ইউনিয়ন পরিষদ
 উত্তরখান, ডাকা

মোঃ মতবুল হোসেন
 উত্তরখান ইউনিয়ন পরিষদ
 উত্তরখান, ডাকা



01784766663



গ্রামীণ ব্যাংক



মহাজ্ঞানের দাশবই



০৬

৩৩০২

নাম	পিয়াসী	হোসেন
কেন্দ্রের নাম	চাঁদপুর মহান দ্বীপ	
শাখা	দক্ষিণবান উত্তরা শাখা।	

FAMILY PICTURE

