

Proposed NU Business Name: MOHOSIN TELECOM & ELECTRIC



Project identification and prepared by: MD Habibulaah
Kaliganj, Gazipur

Project verified by: Md. Siddikur Rahman



Brief Bio of The Proposed Nobin Udyokta

Name	:	MD. MOHOSIN HOSSAIN
Age	:	03-02-1985 (32 Years)
Education, till to date	:	Class Ten
Marital status	:	Married
Children	:	1 Daughter
No. of siblings:	:	2 Brother 1 Sister
Address	:	Vill: Bondan P.O: Kumun Bazar P.S: Gazipur Sadar Dist: Gazipur
Parent's and GB related Info		
(i) Who is GB member	:	Mother <input checked="" type="checkbox"/> Father <input type="checkbox"/>
(ii) Mother's name	:	MST.MOFAS SARA
(iii) Father's name	:	MD. BOKUL MIA
(iv) GB member's info	:	Branch :Baria Gazipur Centre 2 (Female), Member ID: 1063 , Group No: 02 Member since: 17-07-2006 (11Years) First loan: BDT 5,000
Further Information:		Existing loan: BDT 50,000, Outstanding Loan: 48900
(v) Who pays GB loan installment	:	Father
(vi) Mobile lady	:	No
(vii) Grameen Education Loan	:	No
(viii) Any other loan like GB, BRAC ASA etc	:	No

BRIEF BIO OF THE PROPOSED NOBIN UDYOKTA (CONT...)

Present Occupation(Besides own business, i.e., persuading further studies, other business etc.)	:	Yes
Business Experiences and Training Info	:	No experience in running business.13 Years in own business She has no training.
Other Own/Family Sources of Income	:	Agriculture
Other Own/Family Sources of Liabilities	:	None
Entrepreneur Contact No.	:	017110498854
Family's Contact No.	:	01789060951
NU Project Source/Reference	:	Grameen Shakti Samajik Byabosha Ltd. Kaliganj Unit, Gazipur

BRIEF HISTORY OF GB LOAN UTILIZATION BY HIS FAMILY

MST.MOFAS SARA joined Grameen Bank since 11 years ago. At first she took BDT 5,000 loan from Grameen Bank. She gradually took loan from GB. Utilize loan in Business.

Proposed Nobin Udyokta Business Info

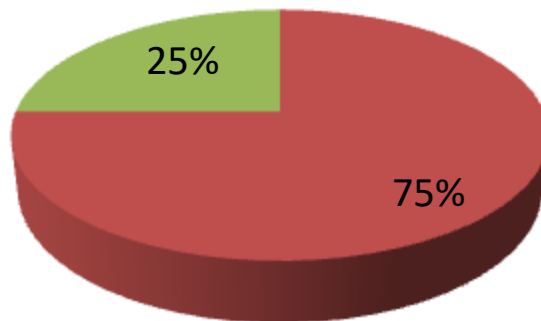
Business Name	:	MOHOSIN TELECOM
Location	:	Kumun Bazar,Gazipur Sadar,Gazipur
Total Investment in BDT	:	BDT 200,000/-
Financing	:	Self BDT 1,50,000/- (from existing business) 75% Required Investment BDT 50,000/- (as equity) 25%
Present salary/drawings from business (estimates)	:	BDT 5,000
Proposed Salary	:	BDT 5,000
Size of shop	:	10ft x 12 ft= 120 square ft
Implementation	:	<ul style="list-style-type: none">▪The business is planned to be scaled up by investment in goods like –Mobile charger,Mobile Battary,Remote,Charger Light,Multiplug e.t.c.▪Average 15% gain on sales.▪The business is operating by entrepreneur. Existing no employee.▪The shop rented.▪Collects goods from Dhaka (Sundorbon) Stediam▪Agreed grace period is 3 months.

Existing Business (BDT)

Particular	Daily	Monthly	Yearly
Revenue (Sale)			
Mobile charger, Mobile Battery, Remote, Charger Light, Multiplug e.t.c.	2600	78000	936000
Total Sales(A)	2600	78000	936000
Less Variable Expense (B)			0
Mobile charger, Mobile Battery, Remote, Charger Light, Multiplug e.t.c.	2210	66300	795600
Total Variable Expense	2210	66300	795600
Contribution Margin (CM) [C=(A-B)]	390	11700	140400
Less Fixed Expense			
Rent		1000	12000
Electric Bill		800	9600
Transportation		0	0
Salary (Self)		5000	60000
Salary (Staff)		0	0
Entertainment			0
Guard			0
Generator			0
Mobile Bill		200	2400
Total Fixed Cost (D)		7000	84000
Net Profit (E)= [C-D]		4700	56400

Investment Breakdown							
Particulars	Existing			Proposed			
	Qty.	Unit Price	Amount (BDT)	Qty.	Unit Price	Amount (BDT)	Proposed Total
Mobile Charger	200	100	20000	250	200	50,000	70,000
Mobile Battery	250	200	50000				50,000
Remote	200	80	16000				16,000
Charger Light	20	200	4000				4,000
Multiplug	100	100	10000				10,000
							0
Security			50000				50,000
							0
							0
							0
	128	680	150,000	250	200	50,000	200000

Source of Finance



- Entrepreneur's Contribution 150,000
- Investor's Investment 50,000
- Total 200,000

Financial Projection (BDT)

Particular	Daily	Monthly	Year -1	Year-2
Revenue(Sales)				
Mobile charger,Mobile Battery,Remote,Charger Light,Multiplug e.t.c.	3200	96000	1152000	1209600
Total Sales(A)	3200	96000	1152000	1209600
Less Variable Expense (B)				
Mobile charger,Mobile Battery,Remote,Charger Light,Multiplug e.t.c.	2720	81600	979200	1028160
Total Variable Expense	2720	81600	979200	1028160
Contributon Margin (CM) [C=(A-B)]	480	14400	172800	181440
Less Fixed Expense				
Rent		1000	12000	12000
Electric Bill		800	9600	115200
Transportaion		0	0	0
Salary (Self)		5000	60000	60000
Salary (Staff)		0	0	0
Entertainment			0	0
Guard			0	0
Generator			0	0
Mobile Bill		200	2400	0
Total Fixed Cost (D)		7000	84000	187200
Net Profit (E)= [C-D]		7400	88800	93240
Investment Pay Back			30,000	30,000

Cash flow projection on business plan (rec. & Pay)

<i>Sl #</i>	<i>Particulars</i>	<i>Year 1 (BDT)</i>	<i>Year 2 (BDT)</i>
1	Cash Inflow		
1.1	Investment Infusion by Investor	50,000	
1.2	Net Profit	88,800	93240
1.3	Depreciation (Non cash item)		
1.4	Opening Balance of Cash Surplus		58800
	Total Cash Inflow	138,800	152,040
2	Cash Outflow		
2.1	Purchase of Product	50,000	
2.2	Payment of GB Loan		
2.3	Investment Pay Back (Including Ownership Tr. Fee)	30000	30000
	Total Cash Outflow	80,000	30,000
3	Net Cash Surplus	58,800	122,040

SWOT ANALYSIS

STRENGTH

Employment: Self: 0 Family:0 Others:0
Experience & Skill : 13 years
Quality goods & services;
Skill and experience;

WEAKNESS

Lack of Capital/Investment

OPPORTUNITIES

Huge demand in the community
Location of shop;
Regular customers;

THREATS

Theft
Fire
Political unrest

Pictures



মহসিন টেলিকম

Fast	5000mAh	10000mAh
Fast	5000mAh	10000mAh
Fast	5000mAh	10000mAh
Fast	5000mAh	10000mAh
Fast	5000mAh	10000mAh
Fast	5000mAh	10000mAh
Fast	5000mAh	10000mAh
Fast	5000mAh	10000mAh
Fast	5000mAh	10000mAh
Fast	5000mAh	10000mAh

2GB
1000



মহসিন ডেলিকম

ইন্টারনেট কিনুন
its

tel
tel



মহাসিন ডেলিভারি





মহসিন ডেলিকম

FAST	5000mAh	5000mAh	5000mAh
FAST	5000mAh	5000mAh	5000mAh
FAST	5000mAh	5000mAh	5000mAh









FAMILY PICTURE

