

Proposed NU Business Name: **ITTADI ART**



Project identification and prepared by: Md. Shahadat hossian
Donbari tangail

Project verified by: Mizanur Rahman Patwary



Brief Bio of The Proposed Nobin Udyokta

Name	:	MD.SUJON MIA
Age	:	02-05-1989(28 Years)
Education, till to date	:	HSC
Marital status	:	Married
Children	:	Null
No. of siblings:	:	2 Brother & 1 Sister
Address	:	Vill: bondcharpara P.O:hadibabazzar P.S:donbari, Dist: Tangail.
Parent's and GB related Info		
(i) Who is GB member	:	Mother <input checked="" type="checkbox"/> Father <input type="checkbox"/>
(ii) Mother's name	:	MOST. MOTAJ BAGUM
(iii) Father's name	:	MD.SAMSULL HAQ
(iv) GB member's info	:	Branch: hadiba bazzar,donbari Centre # 6 (Female), Member ID: 1966, Group No: 05 Member since: 2009 raning(08Years) First loan: BDT 5000Taka.
Further Information:		Existing loan: 30000, Outstanding loan: 29340 Taka
(v) Who pays GB loan installment	:	Father
(vi) Mobile lady	:	No
(vii) Grameen Education Loan	:	No
(viii) Any other loan like GB, BRAC ASA etc..	:	No

BRIEF BIO OF THE PROPOSED NOBIN UDYOKTA (CONT...)

Present Occupation(Besides own business, i.e., persuading further studies, other business etc.)	:	Nil
Business Experiences and Training Info	:	07 years experience in running business. He has No training.
Other Own/Family Sources of Income	:	None
Other Own/Family Sources of Liabilities	:	None
Entrepreneur Contact No.	:	01936-769062
Family's Contact No.	:	01797-588470
NU Project Source/Reference	:	Grameen Shakti Samajik Byabosha Ltd. Donbari Unit, Tangail.

BRIEF HISTORY OF GB LOAN UTILIZATION BY HIS FAMILY

MMOTA BAGUM Joined Grameen Bank Since 08 Years Ago. At First She Took 5,000 taka Loan from Grameen Bank. She Gradually Took Loan From GB. Utilize Loan In Cow Agriculture And Home Development.

Proposed Nobin Udyokta Business Info

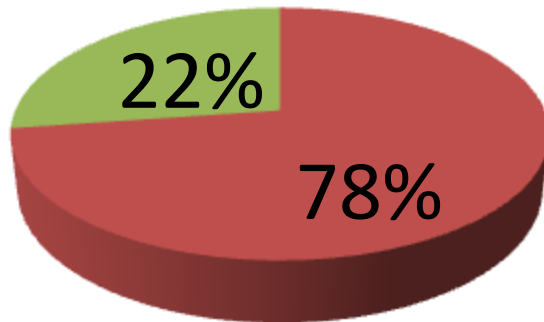
Business Name	:	ITTADI ART
Location	:	Kandua road , donbari,Tangail.
Total Investment in BDT	:	BDT 315,000
Financing	:	Self BDT 245,000(from existing business) 78% Required Investment BDT 70,000(as equity) 22%
Present salary/drawings from business (estimates)	:	BDT 5,000 Taka.
Proposed Salary	:	BDT 5,000 Taka.
Size of shop	:	20ft x 15 ft= 250 Square ft
Security of the shop	:	50,000 Taka.
Implementation	:	<ul style="list-style-type: none"> ▪The business is planned to be scaled up by investment in existing goods like; paris,at,sill.Etc ▪Average 40% gain on sale. ▪The business is operating by entrepreneur. Existing No Employee. ▪The at paris sill is Rented ▪Collects goods from donbari. ▪Agreed grace period is 3 months.

Existing Business (BDT)

Particular	Daily	Monthly	Yearly
Revenue (sales)			
Paris sill at,Etc	2,500	75,000	900,000
	0	0	0
Total Sales (A)	2,500	75,000	900,000
Less. Variable Expense			
Paris sill at,Etc	1,500	45,000	540,000
	0	0	0
Total variable Expense (B)	1,500	45,000	540,000
Contribution Margin (CM) [C=(A-B)]	1,000	30,000	360,000
Less. Fixed Expense			
Rent		1,000	12,000
Electricity Bill		350	4,20
Mobile Bill		200	2400
Salary (self)		5000	60,000
Guard		50	600
Transportation		1000	12,000
Entertainment		500	6,000
Salary (staff)		8000	96,000
Bank service Charge		0	0
Total fixed Cost (D)		16,100	193,200
Net Profit (E) [C-D]		13,900	166,000

Investment Breakdown							
Existing				Proposed			
Particulars	Qty.	Unit Price	Amount (BDT)	Qty	Unit Price	Amount (BDT)	Proposed Total
Paris masin	1p	180,000	180,000				180,000
Sill masin	1p	15,000	15,000	1p	70,000	70,000	85,000
Security			50,000				50,000
Total	2p		245,000	1p	70,000	70000	315,000

Source of Finance



Entrepreneur
Investment:245,000
Investor Investment:70,000
Total Investment:315,000

Financial Projection (BDT)

Particular	Daily	Monthly	Year -1	Year-2	Year-3
Revenue(Sales)					
Paris sill at,Etc	3000	90000	1080000	1134000	1190700
Total Sales(A)	3000	90000	1080000	1134000	1190700
Less Variable Expense (B)					
Paris sill at,Etc	1800	54000	648000	680400	714420
Total Variable Expense	1800	54000	648000	680400	714420
Contributon Margin (CM) [C=(A-B)]	1200	36000	432000	453600	476280
Less Fixed Expense					
Rent		1,000	12000	12000	12000
Electric Bill		350	4200	50400	604800
Transportaion		1000	12000	12600	13230
Salary (Self)		5000	60000	60000	60000
Salary (Staff)		8000	96000	96000	96000
Entertainment		500	6000	6000	6000
Guard		50	600	600	600
Generator		0	0	0	0
Mobile Bill		200	2400	0	0
Total Fixed Cost (D)		16100	193200	237600	792630
Net Profit (E)= [C-D]		19900	238800	250740	263277
Investment Pay Back			28,000	28,000	28,000

Cash flow projection on business plan (rec. & Pay)

<i>Sl #</i>	<i>Particulars</i>	<i>Year 1 (BDT)</i>	<i>Year 2 (BDT)</i>	<i>Year 3 (BDT)</i>
1	Cash Inflow			
1.1	Investment Infusion by Investor	50,000		
1.2	Net Profit	238,800	250740	263277
1.3	Depreciation (Non cash item)			
1.4	Opening Balance of Cash Surplus		210800	433540
	Total Cash Inflow	288,800	461,540	696,817
2	Cash Outflow			
2.1	Purchase of Product	50,000		
2.2	Payment of GB Loan			
2.3	Investment Pay Back (Including Ownership Tr. Fee)	28000	28000	28000
	Total Cash Outflow	78,000	28,000	28,000
3	Net Cash Surplus	210,800	433,540	668,817

SWOT ANALYSIS

STRENGTH

Employment: Self: 01 Family:0 Others:0
Experience & Skill : 12 Years
Quality goods & services;
Skill and experience;

WEAKNESS

Lack of Capital/Investment

OPPORTUNITIES

Huge demand in the community
Location of shop;
Regular customers;

THREATS

Theft
Fire
Political unrest

Pictures

নতুন ব্যক্তিক্রম ভালো কিছু শুরু এখানেই....

ইত্যাদি আর্ট

সেবা সমূহঃ

- * আর্ট * স্টুডিও * স্বীণ প্রিন্ট * আল্পনা * স্বেত পাথরে খোদাই -
- * সীল * বাধাই * ডিজিটাল প্রিন্ট * অফসেট প্রেস করে লেখা হয়।

আর্জেন্ট কম্পিউটার সীল তৈরী করা হয়।



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বিদ্যালয়
ডাউন
ইউকা, ধ
স্বাস্থ্য











FAMILY PICTURE

