

Proposed NU Business Name: NABIL POULTRY FARM



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Project verified by: Md.Abdul Mannan



Brief Bio of The Proposed Nobin Udyokta

Name	:	MURSALIN
Age	:	01-02-1991(26 Years)
Education, till to date	:	B.A
Marital status	:	Married
Children	:	1 Son
No. of siblings:	:	3 Brother,
Address	:	Vill:kanhal baria P.O: Primtoli, P.S: Godagari, Dist: Rajshahi
Parent's and GB related Info		
(i) Who is GB member	:	Mother <input checked="" type="checkbox"/> Father <input type="checkbox"/>
(ii) Mother's name	:	HANUFA BEGUM
(iii) Father's name	:	BIRSHED ALI
(iv) GB member's info	:	Branch: Matikata Godagari, Centre # 03 (Female), Member ID: 2060/2, Group No: Member since: 05-01-2010/15(5Years) First loan: BDT 5000
Further Information:		Existing Loan:20,000 /-, Outstanding loan:/--
(v) Who pays GB loan installment	:	Father
(vi) Mobile lady	:	No
(vii) Grameen Education Loan	:	No
(viii) Any other loan like GB, BRAC ASA etc..	:	No

BRIEF BIO OF THE PROPOSED NOBIN UDYOKTA (CONT...)

Present Occupation(Besides own business, i.e., persuading further studies, other business etc.)	:	Nil
Business Experiences and Training Info	:	05 years experience in running business. He has no training.
Other Own/Family Sources of Income	:	Business
Other Own/Family Sources of Liabilities	:	None
Entrepreneur Contact No.	:	01708-565656
Mother's Contact No.	:	01794-277273
NU Project Source/Reference	:	Grameen Shakti Samajik Byabosha Ltd. Godagari Unit, Rajshahi

BRIEF HISTORY OF GB LOAN UTILIZATION BY HIS FAMILY

HANUFA BEGUM joined Grameen Bank since 5 years ago. At first she took 5,000 taka loan from Grameen Bank. She gradually took loan from GB. Utilize loan in land agriculture.

Proposed Nobin Udyokta Business Info

Business Name	:	: NABIL PALTRI FIRM
Location	:	Katal Baria, Primtoli, Godagari Rajshahi
Total Investment in BDT	:	BDT 95,000/-
Financing	:	Self BDT 45000/-(from existing business) 47% Required Investment BDT 50,000/-(as equity) 53%
Present salary/drawings from business (estimates)	:	BDT 5,000/-
Proposed Salary	:	BDT 5,000/-
Size of shop	:	35ft x 15 ft= 525 square ft
Implementation	:	<ul style="list-style-type: none">▪Currently run a paltri firm.▪Average 20% gain on sales.▪The business is operating by entrepreneur. Existing no employe.▪Collects goods from Rajshahi.▪The shop is own

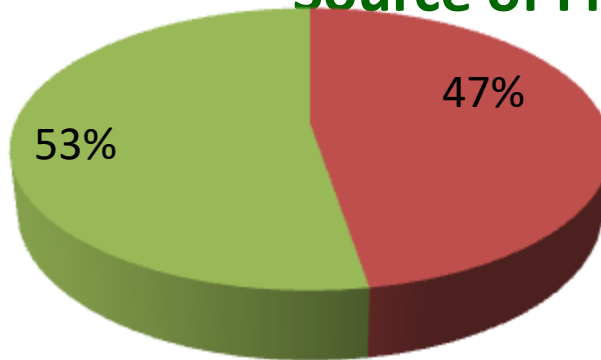
Exesting

Particular	Daily	Monthly	Yearly
Revenue(Sales)			
Broiler Chicks	1700	51000	612000
Total Sales(A)	1700	51000	612000
Less Variable Expense (B)			0
Broiler Chicks	1360	40800	489600
Total Variable Expense	1360	40800	489600
Contributon Margin (CM) [C=(A-B)]	340	10200	122400
Less Fixed Expense			
Feed		0	0
Electricity Bill		1000	12000
Transportaion		200	2400
Salary (Self)		4000	48000
Entertainment		0	0
Salary (Self)		0	0
Mobil Bill		300	3600
Total Fixed Cost (D)		5500	66000
Net Profit (E)= [C-D]		4700	56400

Investment Breakdown

Existing				Proposed			
Particulars	Qty.	Unit Price	Amount (BDT)	Qty.	Unit Price	Amount (BDT)	Proposed Total
Broiler chicks			45000			50000	95,000
Total	0		45000			50,000	95,000

Source of Finance



- Entrepreneur's Contribution 45,000
- Investor's Investment 50,000
- Total 95,000

Financial Projection (BDT)					
Particular	Daily	Monthly	Year -1	Year-2	Year-3
Revenue(Sales)					
Broiler Chicks	2000	60000	720000	1080000	1134000
Total Sales(A)	2000	60000	720000	1080000	1134000
Less Variable Expense (B)		0	0	0	0
Broiler Chicks	1600	48000	576000	864000	907200
Total Variable Expense	1600	48000	576000	864000	907200
Contributon Margin (CM) [C=(A-B)]	400	12000	144000	216000	226800
Less Fixed Expense					
Electricity Bill		1000	12000	12300	12600
Transportaion		200	2400	2800	3200
Salary (Self)		4000	48000	48000	48000
Mobil Bill		300	3600	3700	3800
Total Fixed Cost (D)		5500	66000	66800	67600
Net Profit (E)= [C-D]		6500	78000	149200	159200

Cash flow projection on business plan (rec. & Pay)

<i>Sl #</i>	<i>Particulars</i>	<i>Year 1 (BDT)</i>	<i>Year 2 (BDT)</i>	<i>Year 3 (BDT)</i>
1	Cash Inflow			
1.1	Investment Infusion by Investor	50,000		
1.2	Net Profit	78,000	149200	159200
1.3	Depreciation (Non cash item)			
1.4	Opening Balance of Cash Surplus		28000	102500
	Total Cash Inflow	128,000	177,200	261,700
2	Cash Outflow			
2.1	Purchase of Product	50,000		
2.2	Payment of GB Loan			
2.3	Investment Pay Back (Including Ownership Tr. Fee)	20000	20000	20000
	Total Cash Outflow	70,000	20,000	20,000
3	Net Cash Surplus	28000	102500	180885

SWOT ANALYSIS

STRENGTH

Employment: Self: 01 Family:0 Others:0
Experience & Skill : 05 Years
Skill and experience;

WEAKNESS

Lack of Capital/Investment

OPPORTUNITIES

Huge demand in the community
Location of shop;
Regular customers;

THREATS

Theft
Fire

Pictures









FAMILY PICTURE

